BG1 Project Application Form (Initial) (Ref# 15880) District: Jefferson County (275) BG Number: 18-249 Southern HS - Paint Booth Replacement Form Status: Saved Project Status: New Project Phase: No Data

Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Emergency	No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	Yes
Minor Project Description	
Paint Booth Replacement	
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2017
DFP Priority	
Project Not Listed on DFP	Yes
Project Not Listed on DFP Description	

Inventory

Facility Name

```
Building Number: B10000811
Name: Southern High School
Type: School
```

Scope

Provide a Complete Narrative of the Proposed Project

This project will consit of installing a new paint booth and mixing room at the location of the old paint booth and mixing room. Provide new exhaust ductwork through the roof, and connect to existing electrical, gas, and air.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$175,000.00
Construction Contingency	\$8,750.00
Architect / Engineer Fee	\$17,675.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Reimbursables	\$2,000.00
No Data	
No Data	
Total Project Cost	\$203,425.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	\$53,425.00
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source			Amount
No Data	No Data		No Data	
		Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
Perkins Grant	\$150,000.00
No Data	
No Data	
Total Funds Available	\$203,425.00

BG1 Signature Page (Online For The signing of this financial document certifies the above stated func during this fiscal year.	
Superintendent	Date
Finance Officer	Date
Chairman NOTE: Any district anticipating the financing of this and/or other pro	Date