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CAMPBELLSVILLE INDEPENDENT SCHOOLS
DRAFT BUDGET REPORT FOR FY 2019

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SUMMARY PAGE

	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
TOTAL OF REVENUES FUND 1	12,548,596.67	10,321,784.61	10,321,784.61
TOTAL OF EXPENDITURES FUND 1	10,312,019.84	10,321,784.61	10,321,784.61
TOTAL FOR FUND 1	2,236,576.83	.00	.00
TOTAL OF REVENUES FUND 2	2,190,956.82	2,384,716.00	.00
TOTAL OF EXPENDITURES FUND 2	2,190,956.82	2,384,716.00	.00
TOTAL FOR FUND 2	.00	.00	.00
TOTAL OF REVENUES FUND 310	102,083.00	100,982.00	100,982.00
TOTAL OF EXPENDITURES FUND 310	102,083.00	100,982.00	100,982.00
TOTAL FOR FUND 310	.00	.00	.00
TOTAL OF REVENUES FUND 320	667,258.00	645,259.00	645,259.00
TOTAL OF EXPENDITURES FUND 320	667,258.00	645,259.00	645,259.00
TOTAL FOR FUND 320	.00	.00	.00
TOTAL OF REVENUES FUND 360	190,047.57	.00	.00
TOTAL OF EXPENDITURES FUND 360	4,577,149.91	.00	.00
TOTAL FOR FUND 360	-4,387,102.34	.00	.00
TOTAL OF REVENUES FUND 400	977,444.90	653,831.95	653,831.95
TOTAL OF EXPENDITURES FUND 400	1,118,492.07	653,831.95	653,831.95
TOTAL FOR FUND 400	-141,047.17	.00	.00
TOTAL OF REVENUES FUND 51	1,355,560.51	958,000.00	958,000.00
TOTAL OF EXPENDITURES FUND 51	967,764.62	958,000.00	958,000.00
TOTAL FOR FUND 51	387,795.89	.00	.00
TOTAL OF REVENUES FUND 6	.00	.00	.00
TOTAL OF EXPENDITURES FUND 6	.00	.00	.00
TOTAL FOR FUND 6	.00	.00	.00
TOTAL OF REVENUES FUND 8	.00	.00	.00
TOTAL OF EXPENDITURES FUND 8	1,103,983.45	.00	.00
TOTAL FOR FUND 8	-1,103,983.45	.00	.00
TOTAL OF REVENUES FUND 81	.00	.00	.00
TOTAL OF EXPENDITURES FUND 81	2,892.93	.00	.00
TOTAL FOR FUND 81	-2,892.93	.00	.00

GRAND TOTALS EXCLUDE THE TOTALS FOR FUNDS 360, 4XX, 6XX, 7XXX, 8XXX AND 9XXX

GRAND TOTAL OF REVENUES	16,864,455.00	14,410,741.61	12,026,025.61
GRAND TOTAL OF EXPENDITURES	14,240,082.28	14,410,741.61	12,026,025.61
GRAND TOTAL	2,624,372.72	.00	.00