

Renovation of Bathrooms and 3 training rooms/ Hallways

- Preserve and enhance the financial position of the organization(value of building)
- Met with Ehmet Hayes to verify that the upgrades to bathrooms and training rooms would not be altered by future upgrades to mechanics
- Embrace the industrial design concept to minimize cost while maximizing learning environment
- Maximize current funds that are used to rent space, repair restrooms and pay staff to set up at spaces(mileage and time)
- Maximize revenue that is specified for building, furniture and serves the intersection of all members(Superintendents, PL consortium, DoSe, PL with teachers and College and Career/OVR grant with students
- Strategic plans/options continue to be monitored and explored: Selling land, leasing land, meeting with developers, and also, maximizing current revenue (to include KPC revenue, better budgeting for PL events & analyzing current services for maximum benefits).

Loan Option:

- Verify if we qualify for a tax-exempt borrowing
- Range of 2.97% fixed for the 1st five years (\$2200 a month)
- No early termination fees(can pay off in 5 years)

Bond Option:

- Met with Joe Nance to discuss options/plan
- Qualify for up to 1.7 million Bonding capacity
- Range of at least 4% for 10 year(at least 1% higher)
- No early pay off

