

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS				YEAR TO DATE TOTALS		
	Dec-15	Dec-16	Dec-17	FY16	FY17	FY18
Schools	\$ 2,858	\$ 2,330	\$ 3,241	\$ 26,275	\$ 38,038	\$ 17,872
	125.00	103.00	143.50	1,156.85	1,611.91	745.75
A.C. E.	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ 13
	-	-	-	2.25	-	0.50
Maintenance	\$ 359	\$ 47	\$ -	\$ 4,130	\$ 1,316	\$ 83
	7.00	1.50	-	120.75	41.25	3.75
Operations	\$ -	\$ -	\$ -	\$ -	\$ 533	\$ -
	-	-	-	-	18.00	-
District Administration	\$ -	\$ -	\$ -	\$ -	\$ 491	\$ 10
	-	-	-	-	15.75	0.50
Finance	\$ -	\$ -	\$ -	\$ 3,074	\$ 7	\$ 2,270
	-	-	-	114.25	0.25	122.25
Transportation	\$ 6,776	\$ 5,182	\$ 26,586	\$ 133,643	\$ 63,974	\$ 83,995
Office & Garage	115.00	24.00	237.75	2,109.50	701.25	871.50
Field trip hours	148.25	180.00	706.50	2,861.50	1,755.50	2,238.25
Human Resources	\$ -	\$ -	\$ -	\$ 1,318	\$ 922	\$ 1,660
	-	-	-	56.00	38.75	66.00
Computer Services	\$ -	\$ -	\$ -	\$ 780	\$ -	\$ 779
	-	-	-	20.00	-	16.00
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41
	-	-	-	-	-	1.75
Special Education	\$ -	\$ 23	\$ -	\$ 2,080	\$ 4,901	\$ -
	-	1.25	-	61.00	165.50	-
Food Service	\$ -	\$ 736	\$ 16	\$ 2,080	\$ 4,901	\$ 4,069
	-	27.25	0.50	61.00	165.50	103.75
TOTALS	\$ 9,993	\$ 8,318	\$ 29,843	\$ 171,128	\$ 109,691	\$ 110,769
	395.25	337.00	1,088.25	6,495.85	4,332.41	4,169.00