



Community Early Childhood Council (CECC) Quarterly Report FY 2017-2018

The Scope of Services in the Memorandum of Agreement includes the submission of a Quarterly Report. Reports are due January 15, 2018, April 16, 2018 and June 15, 2018. To comply with this requirement, please complete the following form.

CECC Name: Livingston County Community Early Childhood Council

Date: January 2, 2018

Person completing this information: Nora Cherry

Title: Chairperson

Name of CECC Chair: Nora Cherry

Name of CECC Co-Chair/Vice Chair (if applicable): N/A

Name of CECC Treasurer (if applicable): N/A

Name of CECC Secretary (If applicable): N/A

Contact Name of Fiscal Agent: Livingston County Schools

Employer of Fiscal Agent: Livingston County Schools

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1. Please list any changes in CECC Membership or Fiscal Agent Contact Information: N/A
 2. Total awarded for FY17-18: \$6,000.00

3. Please use the following table to detail the monies spent on your projects requested in your grant application.

NOTE:

- In the Budget Amendment Totals column, please list monies moved into each line item as a result of Budget Amendments.
- In the Current Budget Totals with Budget Amendments column, please list the current totals for each line with Budget Amendment amounts included.
- In the Amount Spent column, please list the current total amount spent in each line item.
- If the Budget listed in the CECC contract has additional Expense Line Items listed other than those shown in the table below, please add those line items to the table below.

Expense	Amount Requested	In-Kind Match (if applicable)	Budget Amendment Totals	Current Budget Totals with Budget Amendments	Amount Spent
Budget Items	\$3,000.00	\$2,000	Please list monies moved into each line item as a result of Budget Amendments.	Please list the current totals for each line with Budget Amendment amounts included.	Please list the current total amount spent in each line item.
Personnel/Fringe Benefits – (Hourly rate x # of hours) and/or total amount of consultant fees	\$0	\$5,000.00	\$Click here to enter text.	\$Click here to enter text.	\$Click here to enter text.
Travel – Total estimated expenditures	\$300.00	\$500.00	\$Click here to enter text.	\$Click here to enter text.	\$Click here to enter text.
Supplies/Material/Equipment – Estimated number and cost of items	\$2,750.00	\$1,500.00	\$Click here to enter text.	\$Click here to enter text.	\$Click here to enter text.
Administrative – Limited to 5% of requested amount	\$300.00	\$0	\$Click here to enter text.	\$Click here to enter text.	\$Click here to enter text.
Other	\$2,650.00	\$0	\$Click here to enter text.	\$Click here to enter text.	\$Click here to enter text.

4. Please share details of ongoing projects that are not complete. Current ongoing projects are the Born Reading Book Club, which places books into the hands of children age 0-5 years. We do this by giving these children a free book each month. We also have out Kindergarten Readiness Backpacks that we distribute to all incoming Kindergartners each year.

Signatures Required

Nora Cherry
CECC Chair

1-2-18
Date

N/A
CECC Co-Chair/Vice-Chair (if applicable)

Date

Vicki Zimmerman
Fiscal Agent

1/2/2018
Date