

ORGANIZATIONAL CHART SUMMARY - January 9, 2018

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Page	Position	Comments	Cost added	Cost deleted
AO-7	Placement Specialist	Added to coordinate due process procedures and chair/serve as district's decision-making representative for Admissions and Release Committee (ARC)	\$ 128,705	
AO-7	Diagnostic Assessment Counselor	Two positions deleted (\$78,161 each)		\$ 156,322
AO-7	Clerk II	Position deleted		\$ 37,870
DV-1	Clerk III	Added to support the California Community Center	\$ 39,775	
DV-1	Generalist of Diversity	Added to provide support for services, information, and access to opportunities provided by Diversity, Equity, and Poverty Programs	\$ 78,161	
DV-1	Coordinator Minority Enterprise	Added to support minority business and occupational opportunities	\$ 113,862	
DV-1	Manager Diversity/Equity	Position deleted		\$ 118,275
FS-3	Finance Support Technician	Added to provide districtwide support and training including W-9/1099 matters, Munis budgeting and purchasing	\$ 49,242	
FS-3	Accounts Payable Finance Technician		\$ 49,242	
FS-3	Accounts Payable Control Clerk	Position deleted		\$ 39,775
Totals			\$ 458,987	\$ 352,242
Net impact of NEW budget requests for approval			\$ 106,745	