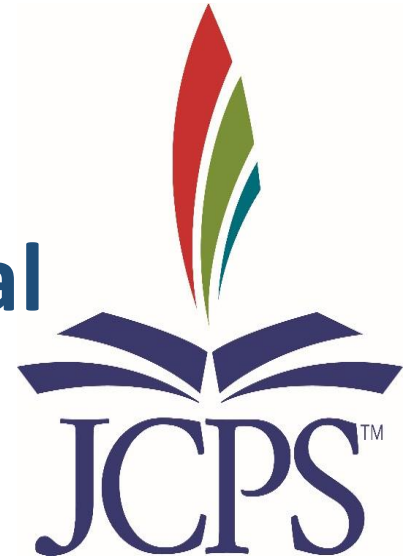


2018-19 School Allocation Proposal



*Jefferson County Board of Education
January 9, 2018*

School Allocation Proposal

- Restore funding levels to non-priority schools (3.1.2)
- Increases 5th day safety net from 0.5 teacher 1.0 teacher.
- Continues to exempt priority schools from negative 5th day adjustments
- Provides new lower school tiers to accommodate smaller enrollment schools
 - **Elementary** projected enrollment – **0 to 250 students**, 251 to 659, 660 and above
 - **Middle** projected enrollment – **0 to 250 students, 251 to 400**, 401 to 699, 700 to 899, 900 to 1099, 1100 to 1299, 1300 and above
 - **High** school projected enrollment – **0 to 300, 301 to 450**, 451 to 899, 900 to 1249, 1250 to 1499, 1500 to 1799, **1800 and above**
- Provides funding for all elementary school students access to music and arts education
 - standardized along with increasing funding for teacher planning time
 - based on standard of 50 minutes of art and 50 minutes of music per week for every elementary student.
- School Allocation Reductions of FY 2017-18 fully restored in 2018-19.
- Elementary Assistant Principal removed from “add-on” and included within the allocation formula for increased school decision-making
- Increase High School Assistant Principal allocation at highest enrollment tier



Recap of School Allocation Proposal

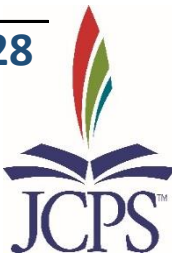
Detail of school budget restorations	<u>Section 6</u>	<u>Add-ons</u>	<u>Total</u>
ELEMENTARY	n/a	1,407,170	1,407,170
MIDDLE	904,950	665,220	1,570,170
SECONDARY	<u>347,400</u>	<u>997,225</u>	<u>1,344,625</u>
	1,252,350	3,069,615	4,321,965

50 minutes of planning time including
Art and Music at elementary level

3,525,363

TOTAL

7,847,328



Next steps

- Board presented for approval revised Allocation Standards on January 23rd, 2018.
- Board presented for approval initial enrollment projections on January 23rd, 2018.
- Schools receive initial allocations on February 5th, 2018

