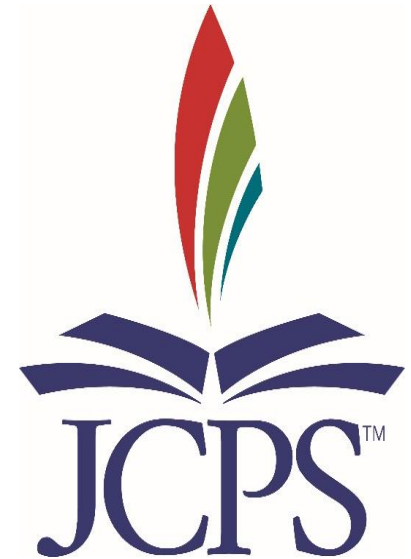


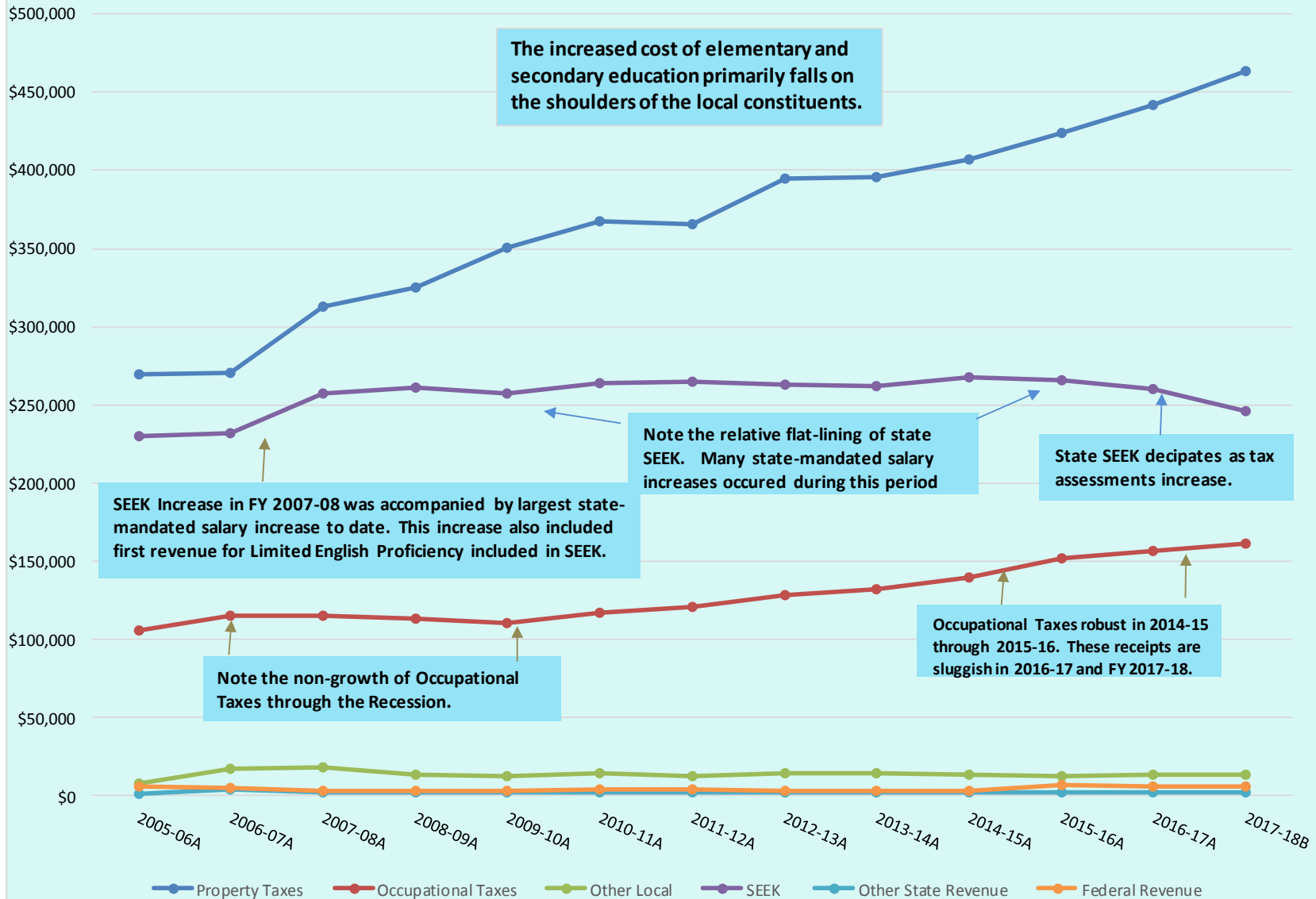
# REVENUE, ENROLLMENT, and ATTENDANCE TRENDS



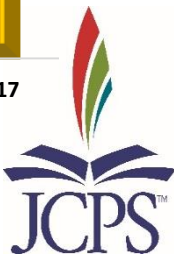
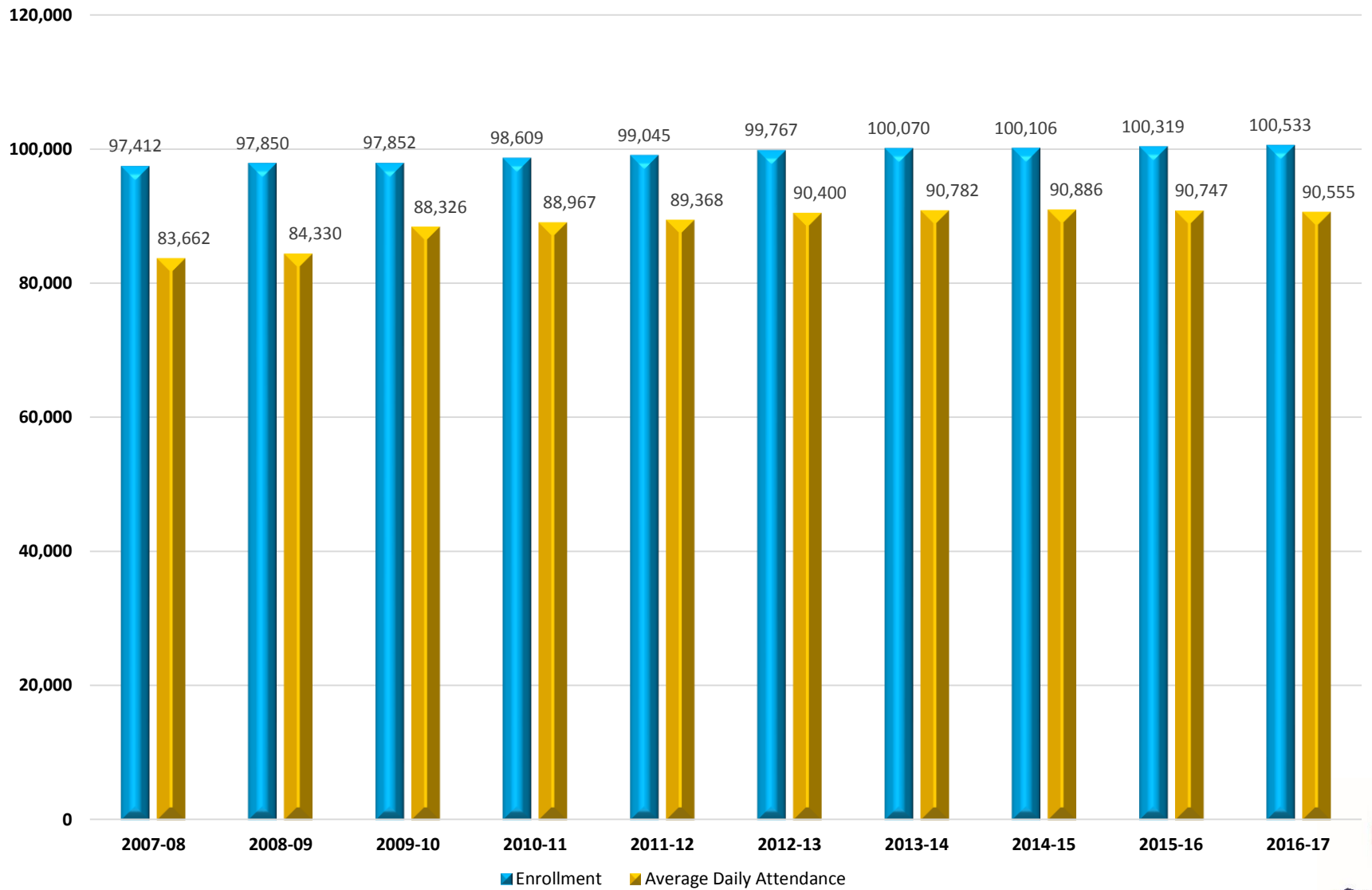
*Jefferson County Public Schools*  
*January 9, 2018*

## JCPS GENERAL FUND REVENUE TRENDS

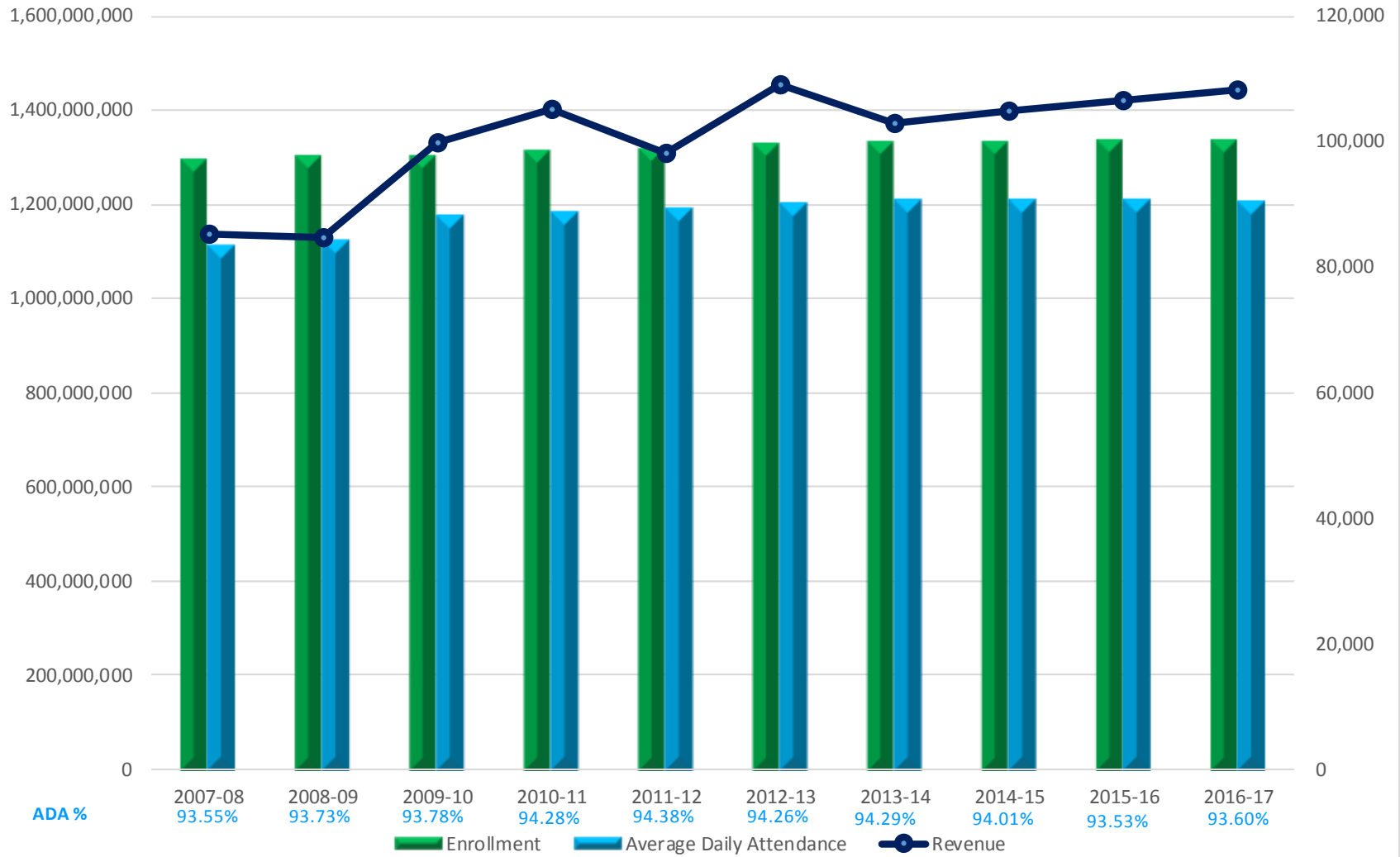
in 000's



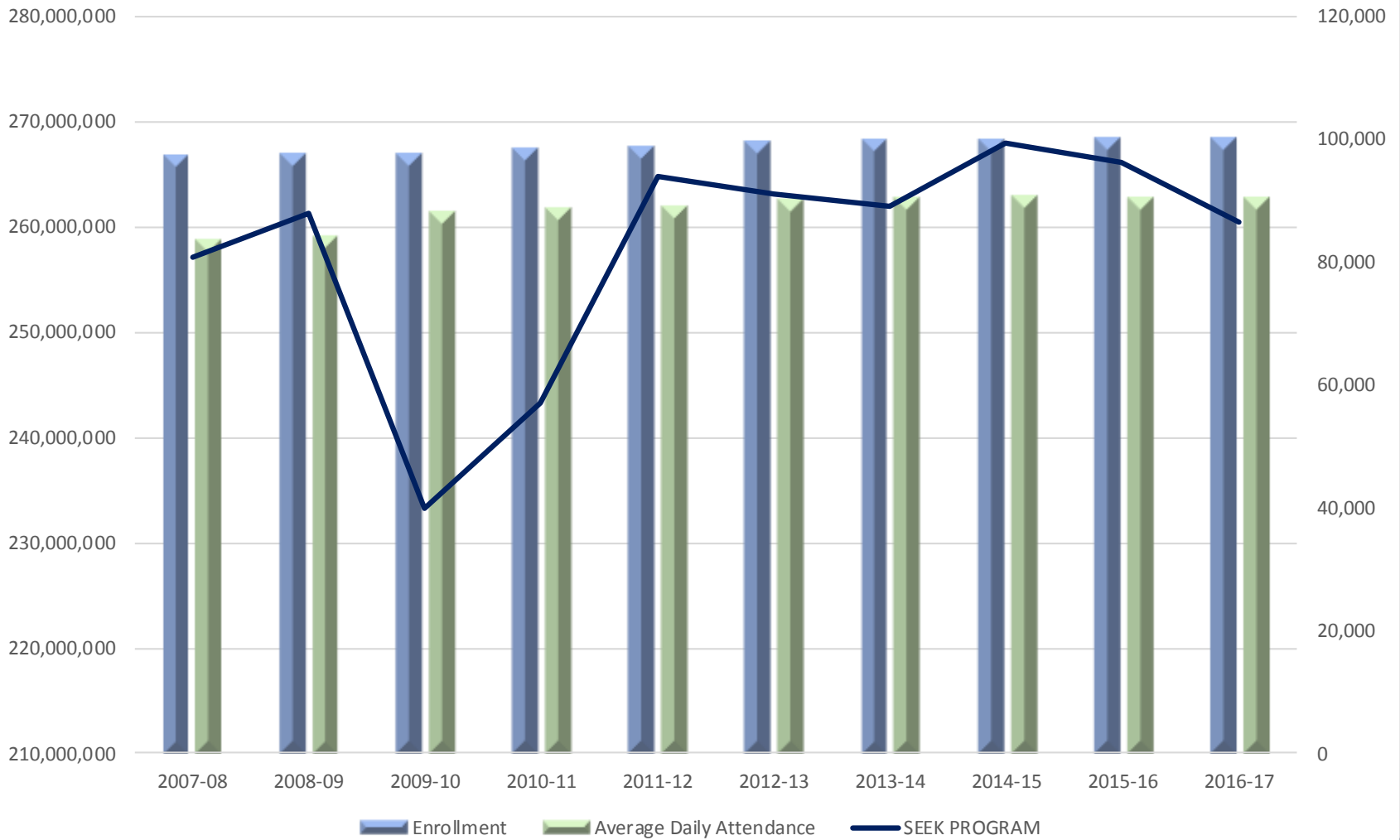
## JCPS Enrollment versus Average Daily Attendance



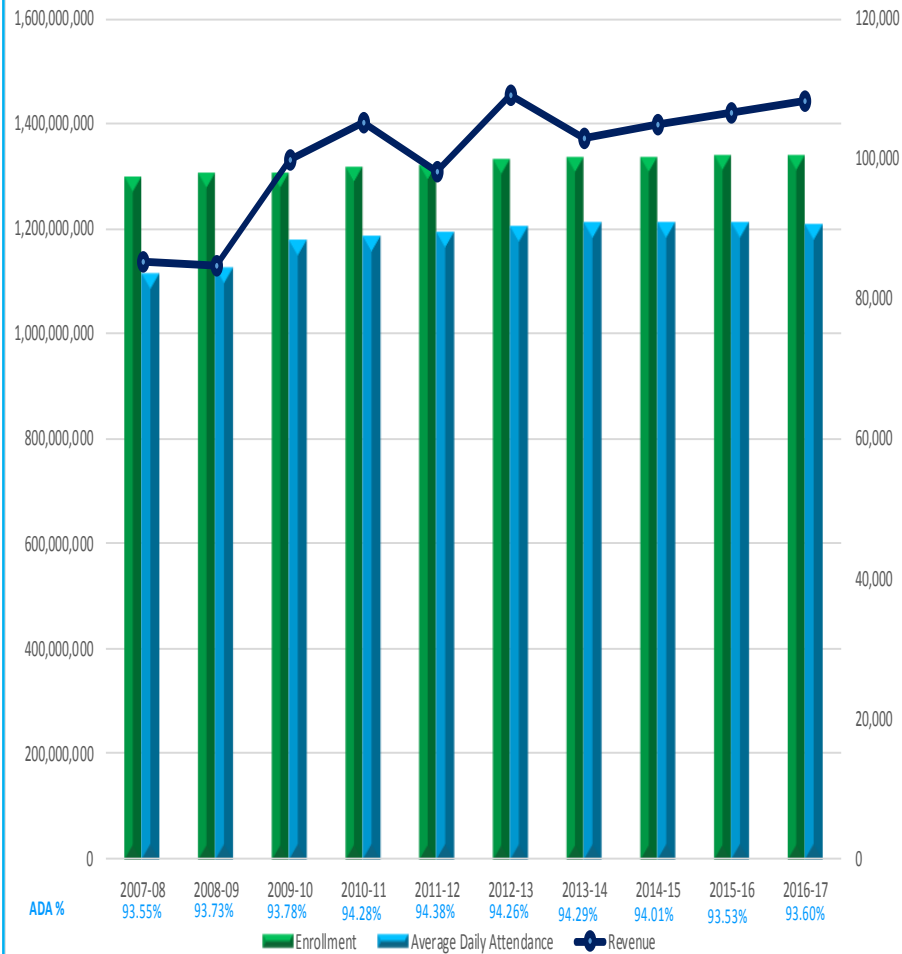
# Total Revenue, Enrollment, & ADA Trends



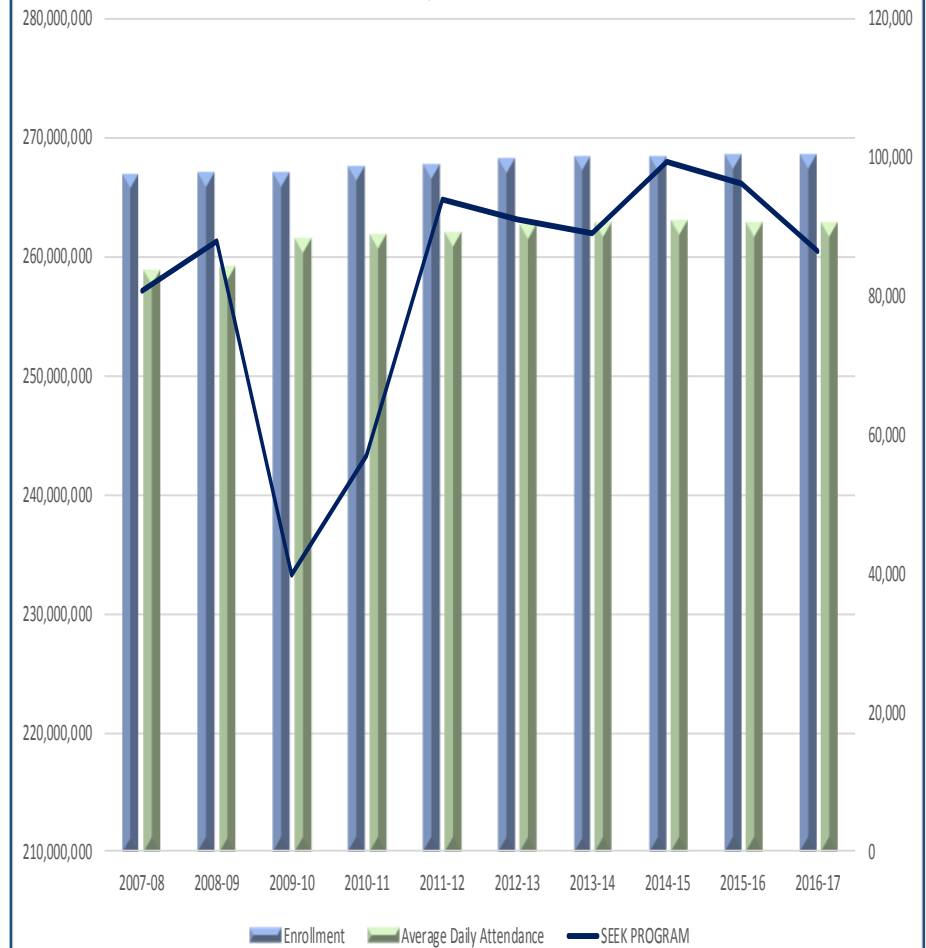
# SEEK Revenue Trend, Enrollment & Attendance



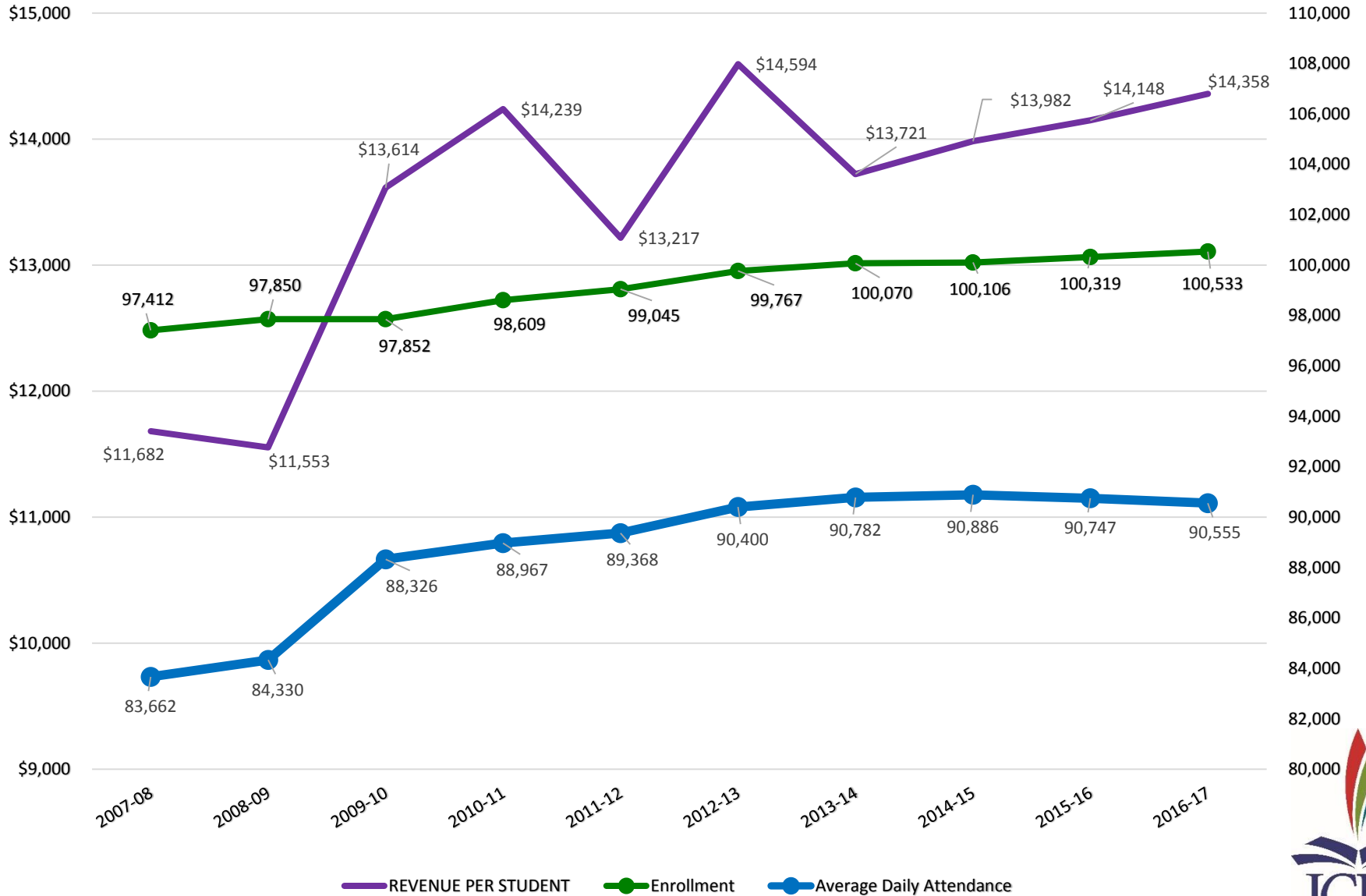
Total Revenue, Enrollment, & ADA Trends



SEEK Revenue Trend, Enrollment & Attendance



# Revenue per Student compared to Enrollment & Attendance Trends



## TOTAL DISTRICT REVENUE COMPARED TO PERSONNEL COSTS

