BG1 Project Application Form (Initial) (Ref# 15836)

District: Jefferson County (275)

BG Number: 18-225

Various Schools - Stage Rigging Repair

Form Status: Saved Project Status: New Project Phase: No Data

Construction Delivery Method General Contractor

Procurement Standard Model Procurement

Emergency No

# Project Type and Description

## Applicable Items

**New Building** No Addition No Major Renovation No **GESC** No Roofing No HVAC No **ADA Compliance** No Life Safety / Security No Minor Project Yes Minor Project Description Stage Rigging Repair New Relocatable Classroom No Equipment / Furnishings Procurement No

No

# District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2017

**DFP** Priority

Site

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

## Inventory

Facility Name

Building Number: B10000801

Name: Atherton High School

Type: School

Building Number: B10000946

Name: Frederick Law Olmsted Academy North

Type: School

### Scope

Provide a Complete Narrative of the Proposed Project

This project will consist of repairing deficiencies found in the stage rigging at Atherton High School and Olmsted Academy North.

Work Related to Project But Excluded from this BG1 Scope

#### Financial Plan

### **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost \$80,000.00

Construction Contingency \$4,000.00

Architect / Engineer Fee \$7,040.00

Construction Manager Fee

Fiscal Agent Fee

**Bond Discount** 

Equipment / Furnishings

Equipment / Computers

Technology Network System (KETS)

Site Acquisition

Site Survey

Geotechnical Investigations

Special Inspections

Commissioning

Advertising

Printing

### Other Probable Costs

Title Amount

Reimbursables \$1,000.00

No Data

No Data

Total Project Cost \$92,040.00

#### **Funds Available**

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund \$92,040.00

City - County - KYTC Reimbursement

KETS

Federal Funds

External Partner Agreement

#### **Residual Funds**

BG Number Fund Source Amount

No Data No Data No Data

Residual Funds Total: \$0.00

### Other Available Funds

Title Amount

No Data

No Data

Total Funds Available

\$92,040.00

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The signing of this financial document certifies the above stated funds are during this fiscal year.	
Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial