BG1 Project Application Form (Initial) (Ref# 15839)

District: Henderson County (251)

BG Number: 18-227

Form Status: Saved Project Status: New Project Phase: No Data

Emergency HVAC Replacement at Bend Gate Elementary - 20171211123711

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

Yes

# **Project Type and Description**

## Applicable Items

**New Building** No Addition No Major Renovation No **GESC** No Roofing No **HVAC** Yes **ADA Compliance** No Life Safety / Security No Minor Project No New Relocatable Classroom No Equipment / Furnishings Procurement No Site

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

**DFP Approval Date** 

5/31/2014

No

**DFP Priority** 

2c.1 - Bend Gate Elementary School Estimated Cost: \$7,309,663.00

Project Not Listed on DFP

No

### Inventory

Facility Name

Building Number: B10000746

Name: Bend Gate Elementary School

Type: School

### Scope

Provide a Complete Narrative of the Proposed Project

Replacement of the failed 25-ton roof-top unit used for heating at Bend Gate Elementary School.

Work Related to Project But Excluded from this BG1 Scope

### Financial Plan

#### **Probable Costs**

Proposed Plan to Finance Application

**Total Construction Cost** 

\$33,000.00

Construction Contingency

\$1,650.00

Architect / Engineer Fee

Construction Manager Fee

Fiscal Agent Fee

**Bond Discount** 

Equipment / Furnishings

Equipment / Computers

Technology Network System (KETS)

Site Acquisition

Site Survey

Geotechnical Investigations

Special Inspections

Commissioning

Advertising

Printing

### Other Probable Costs

Title

Amount

No Data

No Data

No Data

Total Project Cost

\$34,650.00

### Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

\$34,650.00

City - County - KYTC Reimbursement

**KETS** 

Federal Funds

**External Partner Agreement** 

### Residual Funds

**BG** Number

**Fund Source** 

Amount

No Data

No Data

No Data

Residual Funds Total:

\$0.00

### Other Available Funds

Title

Amount

No Data

No Data

No Data

Total Funds Available

\$34,650.00

# BG1 Signature Page (Online Form Ref# 15839)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial