

KENTUCKY DEPARTMENT OF EDUCATION

STAFF NOTE

Action/Discussion Item:

Approval of the Kentucky Board of Education (KBE) Budget and Policy Priorities for the 2018 Regular Session of the Kentucky General Assembly.

Commissioner's Recommendation:

The Commissioner recommends adoption of the proposed budget and policy priorities for the 2018 Regular Session.

Rationale:

The proposed priorities address many of the significant and urgent needs, as well as systems of support, necessary for Kentucky districts, schools and students. The priorities are strongly aligned to the state's current education initiatives and strategic goals.

Applicable Statute or Regulation:

Kentucky Revised Statute (KRS) Chapter 48 directs Kentucky's budget process and prescribes uniform budget preparation instructions, forms and records which must be used by all state agencies in formulating their budget requests. KRS 7A.010 to 7A.170 requires state agencies to prepare six-year capital improvement plans, based upon agency policy issues and projected program needs, for capital projects.

History/Background:

Existing Policy. The Kentucky Department of Education's (KDE) strategic plan, budget, and policy priorities provide the framework and resources for helping all students achieve success.

Summary: The Kentucky General Assembly will open its 2018 Regular Session in January 2018. At the October meeting, potential items were considered and reviewed for possible inclusion in the board's legislative and policy agenda for the next session. A summary of possible items will be distributed to members under separate cover. This list will come back to the board at the December meeting for review and for final approval.

Budget Impact: The fiscal impact of the budget and policy priorities is detailed in the legislative and budget attachments.

Contact Person:

Kevin C. Brown, Associate Commissioner
Office of Legal, Legislative and
Communications Services
(502) 564-4474
Kevin.brown@education.ky.gov

A handwritten signature in blue ink that reads "Stephen L. Pruitt". The signature is written in a cursive style with a horizontal line above the name.

Commissioner of Education

Date:

December 2017

Tracy Goff-Herman, Policy Advisor
Office of Legal, Legislative and
Communications Services
(502) 564-4474
Tracy.Herman@education.ky.gov