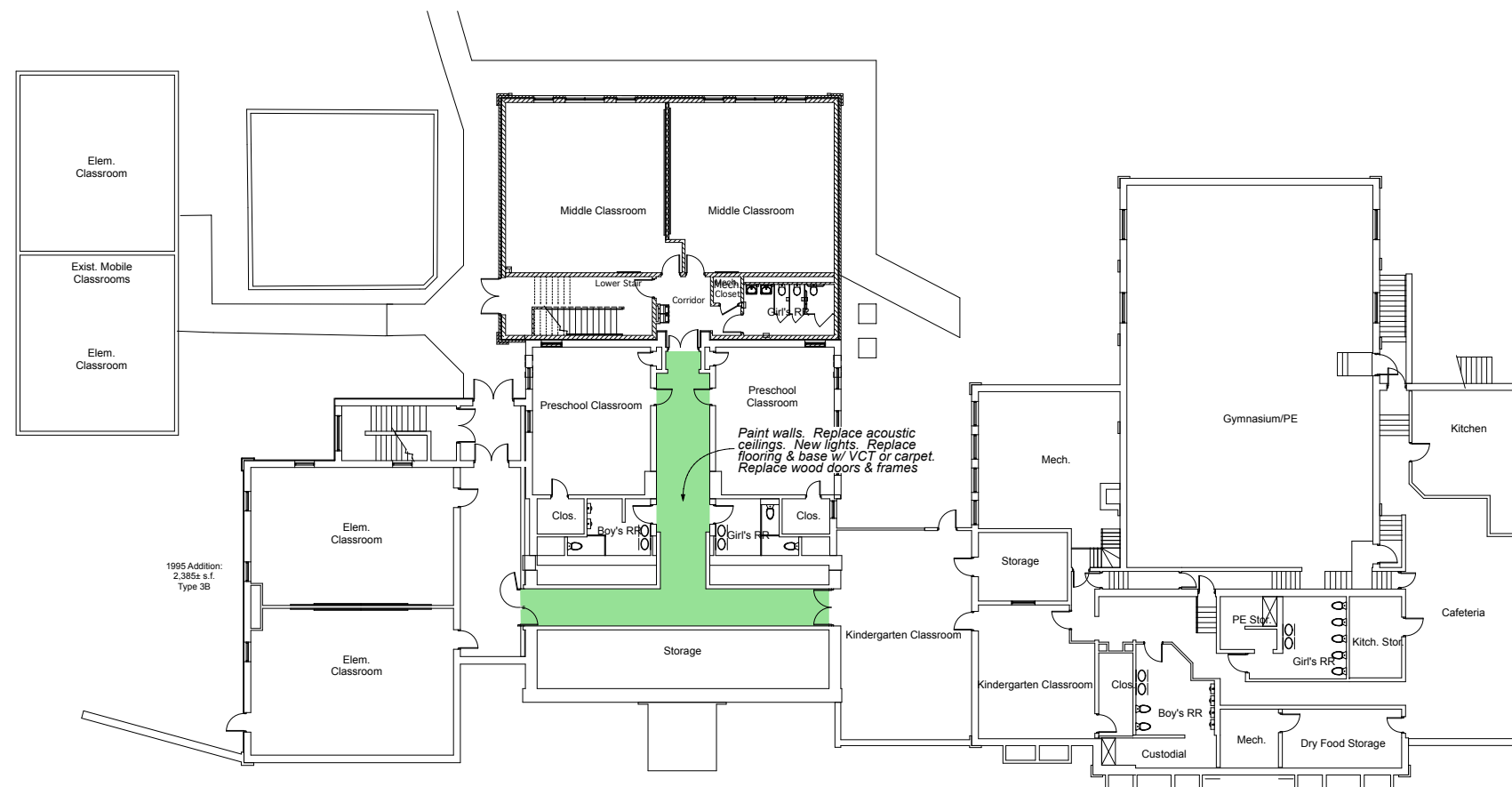


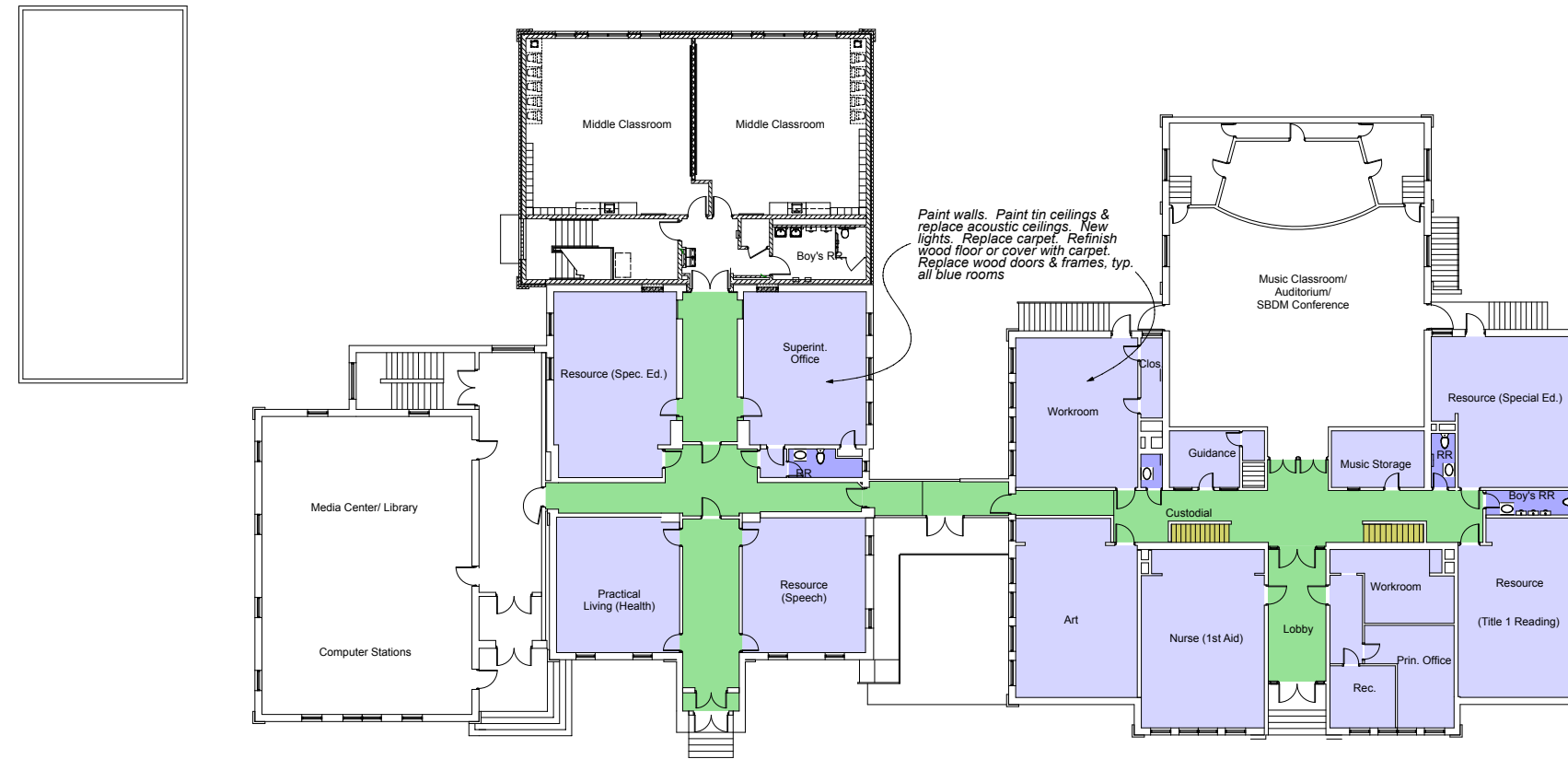
Upper Level Plan  
Not to Scale



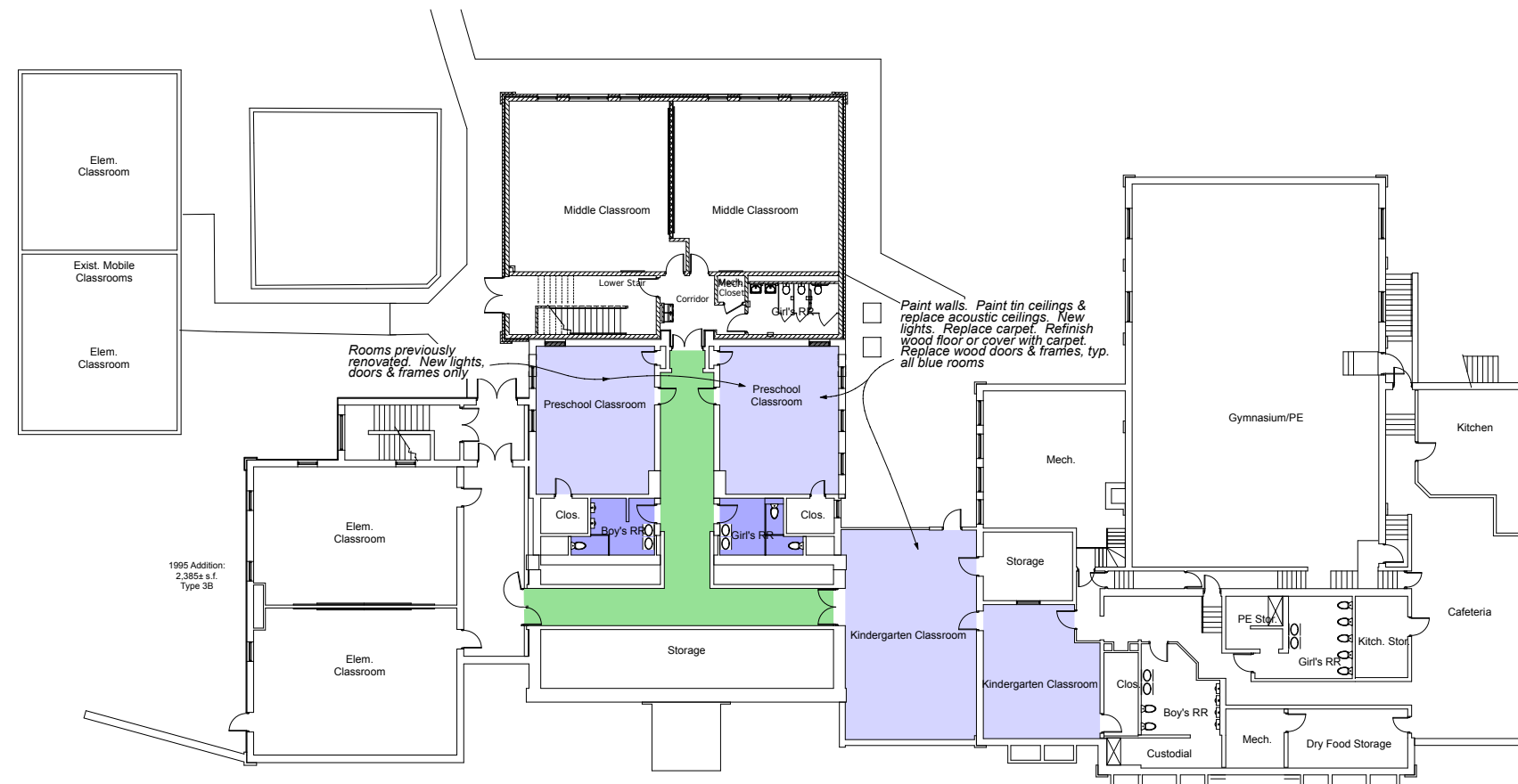
Lower Level Plan  
Not to Scale

### Proposed Alterations Under Option #1 (Corridors):

- Remove & replace (33) interior wood doors, frames, & hardware  
\$70,000
- Remove & replace existing flooring & base w/ carpet or VCT. Minor terrazzo work. Possible refinishing of wood flooring  
\$15,000
- Minor repairs to and painting of walls, new frames, tin ceilings  
\$6,000
- Replace acoustic ceilings  
\$4,500
- New LED lights  
\$13,000
- Total = \$108,500  
+ 30%: 15% Contractor mark up  
+ 15% soft costs (contingencies, permits, fees, etc.)  
= \$141,050



Upper Level Plan  
Not to Scale



Lower Level Plan  
Not to Scale

### Proposed Alterations Under Option #2 (Option #1 + Full Renovation to Indicated Areas):

- Option #1 = \$141,050
- Remove & replace (12) interior wood doors, frames, & hardware \$26,500
- Remove & replace existing flooring & base w/ carpet or VCT. Possible refinishing of wood flooring \$45,000
- Fur out walls w/ metal studs & drywall, ceiling bulkheads, etc. \$90,000
- Painting of walls, new frames, tin ceilings \$25,000
- Replace acoustic ceilings \$12,500
- New LED lights \$45,000
- Total = \$385,050  
+ 30%: 15% Contractor mark up  
+ 15% soft costs (contingencies, permits, fees, etc.)  
= \$500,565

### Add on Option #2A:

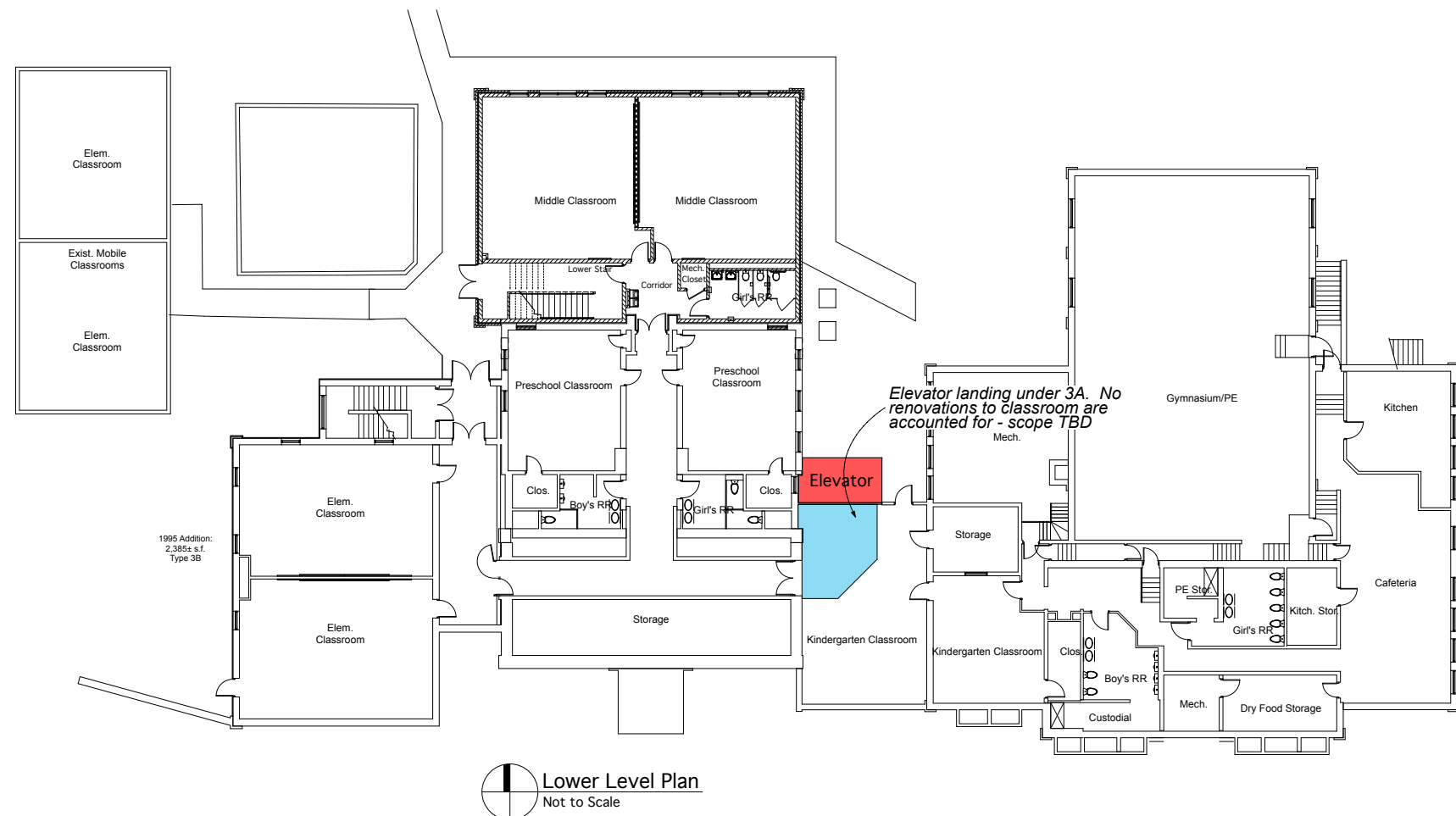
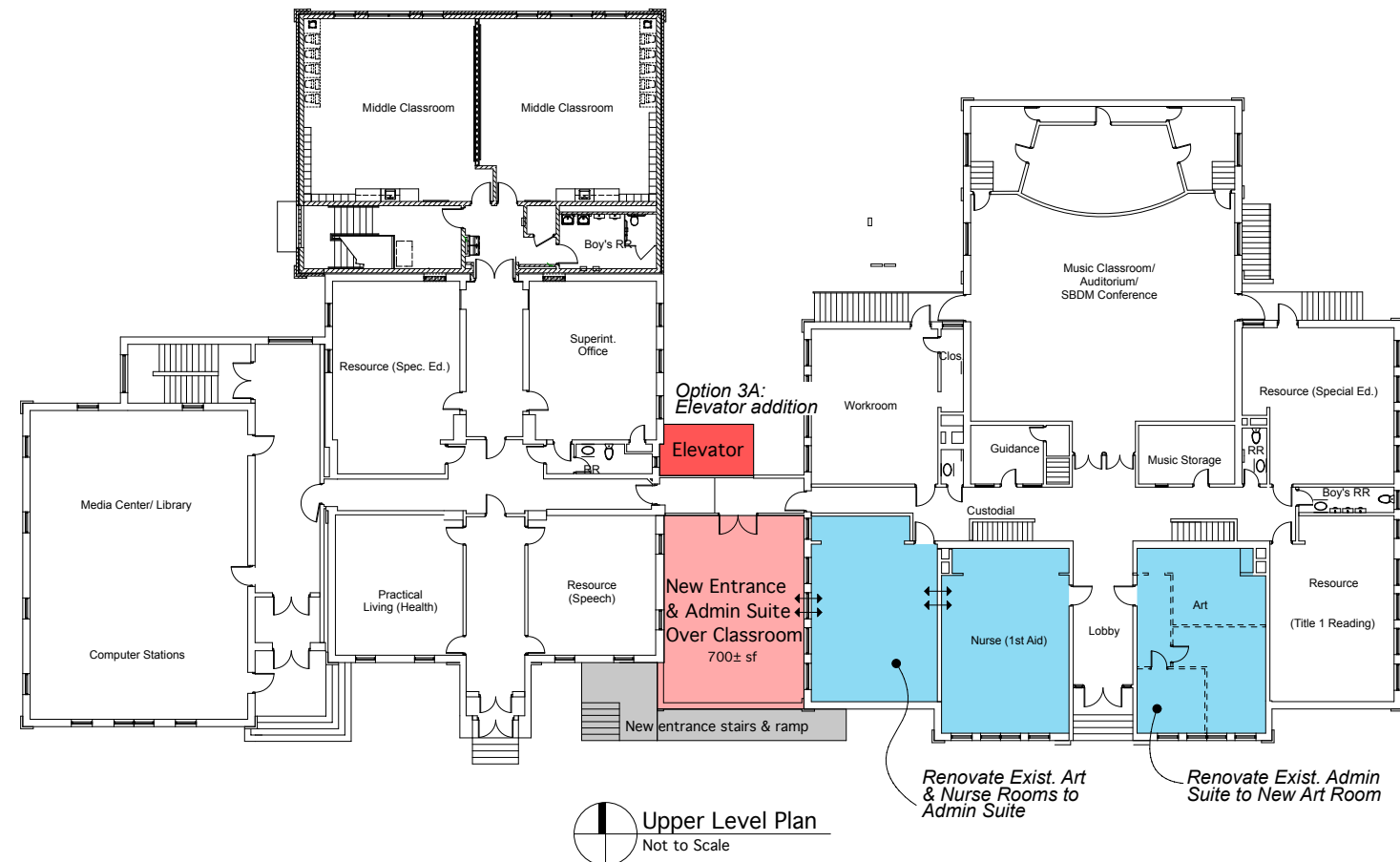
- Complete renovation of restrooms: New flooring, fixtures, plumbing as required, etc. Paint is already included under Option #2. ADA features will be installed where possible, but most are too small to meet all ADA requirements. \$140,000  
+ 30% (Contractor + soft costs)  
= \$182,000

### Option #'s 2 & 2A:

Total = \$682,565

Southgate Independent  
School District  
Proposed Renovations  
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### Proposed Addition and Alterations Under Option #3:

- New entrance and partial administrative suite addition with exterior stairs and ramp.  
\$310,000
- Connect to and renovate existing art room and nurse rooms into additional administrative suite areas. Renovate existing administrative suite into new art room. Renovations include new partitions with associated doors, ceilings, flooring, painting, LED lights.  
\$87,500
- Total = \$397,500  
+ 30%: 15% Contractor mark up  
+ 15% soft costs (contingencies, permits, fees, etc.)  
= \$516,750

### Option #3A: Elevator Addition

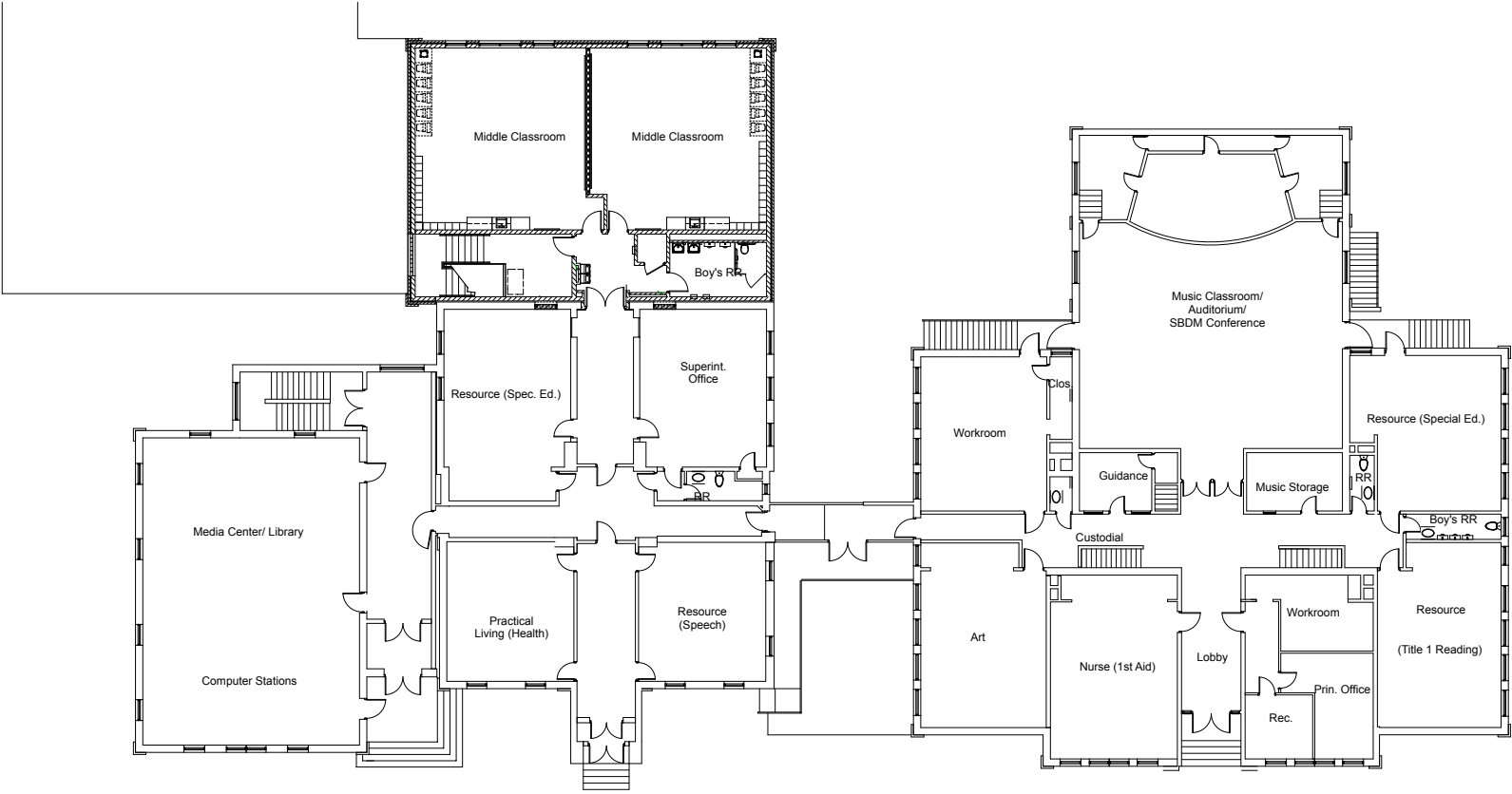
- Add new elevator addition. Upper landing will be at bottom of ramp. Lower landing will be in Kindergarten Classroom. No renovations to classroom are accounted for as scope will need to be determined with owner  
- \$200,000
- + 30%: 15% Contractor mark up  
+ 15% soft costs (contingencies, permits, fees, etc.)  
= \$260,000

### Option #'s 3 & 3A:

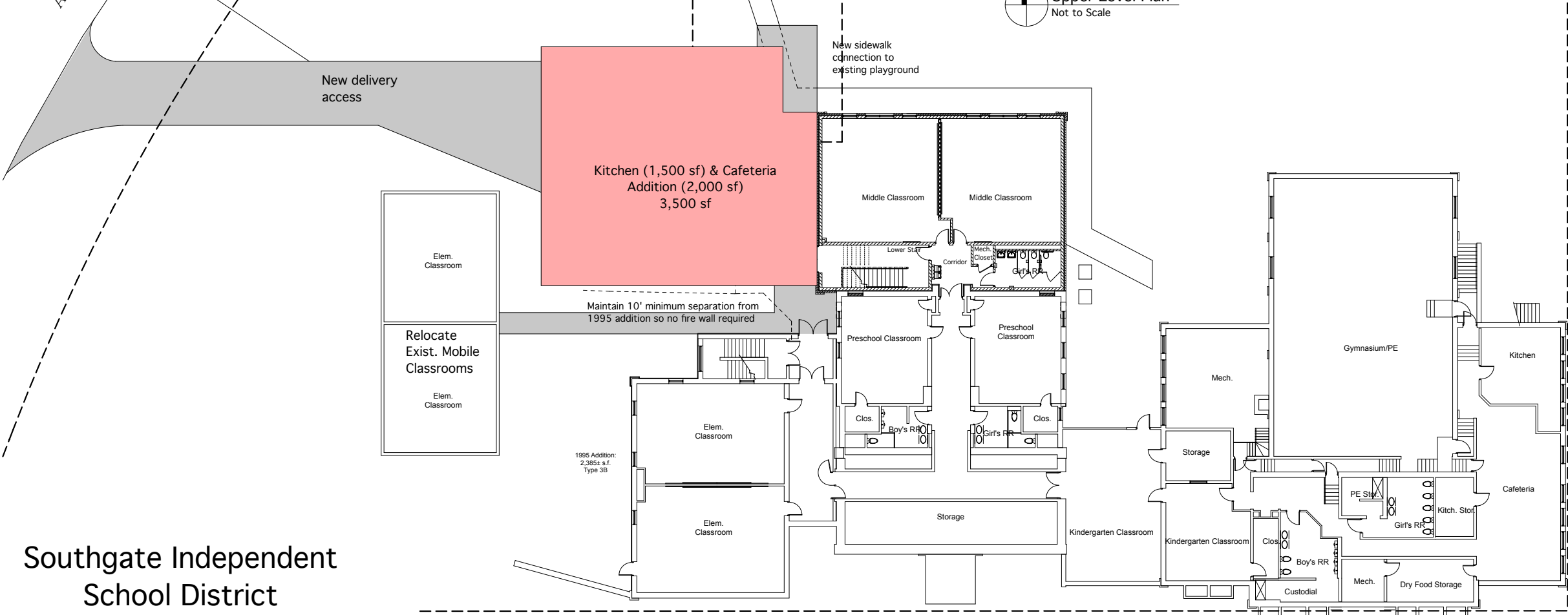
Total = \$776,750

Proposed Kitchen & Cafeteria  
Addition Under Option #4:

- New drive, sidewalks, relocation of mobile w/ new access ramp, and other associated site work \$65,000
- New cafeteria and kitchen addition w/ associated new kitchen equipment. No renovations to existing kitchen and cafeteria are accounted for. \$1,350,000
- Total = \$1,415,500  
+ 30%: 15% Contractor mark up  
+ 15% soft costs (contingencies, permits, fees, etc.)  
= \$1,839,550



Upper Level Plan  
Not to Scale



Lower Level Plan  
Not to Scale