



FLOYD COUNTY BOARD OF EDUCATION
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Linda C. Gearheart, Member - District 1
William Newsome, Jr., Member - District 3
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FLOYD COUNTY BOARD OF EDUCATION ISSUE PAPER

DATE: November 22, 2017

CONSENT AGENDA ITEM: Receive and review School Needs Assessments for FY 2019.

APPLICABLE STATUTE(S), REGULATION(S), BOARD POLICY/PROCEDURE(S):
BOE Policy/Procedure 04.1 AP.1

FISCAL/BUDGETARY IMPACT: N/A report only

HISTORY/BACKGROUND: Per BOE Administrative Procedure 04.1 AP.1 the schools are to submit needs assessments to the Superintendent annually. The schools' individual needs assessments are on the following pages.

STAFF RECCOMENDATION & RATIONALE: Receive Report

CONTACT PERSON: Matthew C. Wireman, CSFO, Director of Finance


DIRECTOR


SUPERINTENDENT

NEEDS ASSESSMENT SUBMISSION FOR FY 2018-19 SCHOOL YEAR

***Staffing
Needs***

***Instructional
Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

James D. Adams Middle School

ENTER PRINCIPAL NAME HERE

Tommy Poe

ENTER DATE APPROVED BY SBDM COUNCIL HERE

11/9/2017

MENU

NEEDS ASSESSMENT FY 2019
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
1	ASST. PRINCIPALS
1	COUNSELORS
1	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

15 TEACHING STAFF

19 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

1	SECRETARIES
1	BOOKKEEPERS
	CLERK
4	CUSTODIANS
6	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

3	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
3	TOTAL INSTRUCTION SUPPORT

9 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME James D. Adams Middle School

MENU

NEEDS ASSESSMENTS FY 2019

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
Copier Rent	10,000
Non-Instructional Field Trips	10,000
General Supplies	15,000
Registrations	2,000
Travel	5,000
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 42,000.00

SCHOOL NAME James D. Adams Middle School

MENU

**NEEDS ASSESSMENT FY 2019
FACILITY NEEDS**

Please create a list of any and all facility needs facing your school's campus. This includes any and all safety issues classroom space, cosmetic enhancement, etc.

Landscaping

New scoreboards in the gymnasium

Gym Floor Replacement

Gutters

Double-entry front door system

Media Center renovation

Mondoboards in all classrooms

Greenhouse

Seal parking lot

Paint and stripe parking lot areas

Signs outside

Technology hardware and supplies

SCHOOL NAME

James D. Adams Middle School

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

To effectively reach the goals set in the AMS CSIP we must maintain our focus on instruction by keeping in place all programs necessary to ensure student success which includes:

We must focus on Parent Involvement initiatives to ensure continued support by following our Parent Involvement Plan. We must utilize our YSC and Homeless Funds to reduce barriers of academic gaps and attendance. We must provide an effective professional development program. We also need adequate funds to ensure we can operate an ESS program. We must continue to provide for the digital conversion initiative. The costs associated with the above needs are provided by Central Office. Other additional costs are reflected in the 'Instructional Money' section of this workbook.

NEEDS ASSESSMENT SUBMISSION FOR FY 2018-19 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

Allen Elementary School

ENTER PRINCIPAL NAME HERE

Rachel Crider

ENTER DATE APPROVED BY SBDM COUNCIL HERE

11/8/2017

MENU

**NEEDS ASSESSMENT FY 2019
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS
1	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

23 TEACHING STAFF

28 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
3	CUSTODIANS
6	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

3	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
3	TOTAL INSTRUCTION SUPPORT

9 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME Allen Elementary School

NEW!

NEEDS ASSESSMENTS FY 2019

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
Classroom Computers K-4	78,000
Laptops 3rd-4th	30,000
Laptop carts 3rd-4th	800
IXL Math & Reading	4,000
Intermediate Classroom Desk	4,500
Chairs for classrooms	2,500
Classroom Mic system with speakers	20,000
NearPod K-8	2,500
Riso	6,000
Flat Screen TV for lunchroom	3,000
Flat Screen TV for conference	3,000
Computer Monitor for Assistant Principal	500
dual monitors for assistant principal	1,000
Common Core Math Series K-8	39,250
Common Core Reading Series K-8	35,000
Chromebooks k-2	30,000
Chrome Book Charging Stations	1,200
Story Works	2,203
Sound System gym	10,000
Reading Eggs/Study Island Package	4,700
Teacher Desktops	10,000
Moby Max	699
Teacher Desktop Camera's	2,500
Aims Web RTI Progress Monitoring	7,000
adjustable seating/flexible seating	30,000
Writing resources books for 5th grade	3,000
Bully prevention/character education resources for K-8	7,000
Digital books on Destiny	10,000
Tectbooks for new instructional standards	50,000
Accelerated Reader	4073
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 402,425.00

SCHOOL NAME Allen Elementary

Please create a list of any and all facility needs facing your school's campus. This includes any and all safety issues classroom space, cosmetic enhancement, etc.

Heating and Cooling system

Leave blower/pressure washer for grounds

Security Door separating foyer from instructional area

Visually appealing foyer

Concession, locker and outdoor restroom for football field

Ceiling tiles replaced throughout building

Basketball backboard fixed

Extra lighting over girls stalls in foyer restrooms

Sidewalk connecting gym doors

Safety gate blocking playground

playground equipment

New Autoscrubber

Air vent in custodian office

Light installed by garbage dumpster

security camera system monitoring all common areas of the building inside and out

Football field renovations including outdoor storage and concession facility

Football bleachers for fans

Storage Building for Performing Arts Props and equipment

School bathroom renovations and upgrades throughout building

scoreboard for gym

Lunchroom tables for lunchroom

Painting walls, entire building

New landscaping for outside around building

LED Sign by road for school announcements and activities

Entire Gym painted

Presentable furniture for front office including cabinets for locking up records

window coverings for back of building

painted parking lot directions for traffic flow and labeling of gates for incoming and outgoing traffic

Allen Elementary

NEEDS ASSESSMENT FY 2019

MENU

INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

To effectively and realistically meet the following goals in Allen Elementary's Consolidated Plan in regards to instructional enhancement we need a minimum of \$402,425.00

Please see 2 goals below:

-Increase Achievement among sub-groups GAP

Increase performance in Math and Reading by performance on state assessment.

Decrease percentage of students scoring at the Novice level by 50%.

Increase National Board certified teachers at AES from 10%-20%

-Allen Elementary School will increase the daily attendance average school year to 96.5% in the 2017-2018 school year.

-Establish a baseline for increasing the percentage of effective teachers and principals at Allen Elementary based on the PGES evaluation system.

-Increase student engagement in all classrooms with implementation of NT3 plan.

Increase student engagement through implementation of the ACT plan.

To realistically work towards our goals, the school would like to purchase common core reading and math series as well as supplemental resource books and computer researched based programs. These resources will effectively help AES work towards goals one and two in a realistic manner by providing students with rigorous reading materials aligned with state curriculum.

To have all students work on 21st century skills and to provide a computer based experience with as many students as possible, we would like to purchase desktop computers, Laptops for two grade levels, Chromebooks for primary and carts to house all. Our teachers need up to date materials as well to deliver information.

Our classrooms currently need chairs and desk. Many of our students are sitting in desks that are too small for them. To also enhance delivery of information, we want to purchase classroom mic systems with speakers to enhance audio.

To enhance our sound system for our performing arts program, we need \$10,000. Two flat screen tv would be great for communication in the cafeteria and conference room.

For safety reasons, another camera placed in the gym would enhance our supervision approximately \$500.

To increase the time for teachers to concentrate on classroom preparation, we desire a Riso \$6000, .

SCHOOL NAME

Allen Elementary School

NEEDS ASSESSMENT SUBMISSION FOR FY 2018-19 SCHOOL YEAR

***Staffing
Needs***

***Instructional
Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

Betsy Layne Elementary School

ENTER PRINCIPAL NAME HERE

John A. Kidd

ENTER DATE APPROVED BY SBDM COUNCIL HERE

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MENU

NEEDS ASSESSMENT FY 2019
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS
1	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

42 TEACHING STAFF

47 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

3	SECRETARIES
0	BOOKKEEPERS
0	CLERK
6	CUSTODIANS
9	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

4	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
0	COMPUTER LAB AIDES
0	OTHER (EXPLAIN)
5	TOTAL INSTRUCTION SUPPORT

14 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME Betsy Layne Elementary School

SCHOOL NAME	Betsy Layne Elementary School
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Please create a list of any and all facility needs facing your school's campus. This includes any and all safety issues classroom space, cosmetic enhancement, etc.

7th/8th Grade section of the building needs renovated (500 building)
Each classroom needs SmartBoard technology
Playground equipment needs updated
Playground needs new "rubberized" mulch installed
Picnic tables and/or outdoor classroom is needed
Leaks in gym's roof need fixed
More awning and/or weather cover needed from main office to parent drop off in morning
Direct access to gym from school building without going outside
Leaks in school roof need fixed
More seating/benches on campus for students, staff and public to use.
Broken seats in gym need replaced / repaired
Smell/fumes from waste water plant needs addressed
Need a small, outside building for storage of outdated technology / materials
Digital / electronic Marquee

SCHOOL NAME	Betsy Layne Elementary School
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NEEDS ASSESSMENT FY 2019

MENU

INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

To help with COMMUNICATIONS among staff/school, parents and the overall community. The school has utilized the SchoolCast phone system to call home automatically to deliver school-related information and messages. Also, BLES maintains an updated website. The school would greatly benefit from a digital marquee next to the US 23 entrance to the campus to help "get the word out" and communicate more with community, parents. Along the lines of communication, BLES also publishes a monthly newsletter and distributes to all students/parents. (overall publishing costs / copier / mailing / \$2,000; digital marquee / digital sign \$20,000 +)

To IMPROVE INSTRUCTION, BLES must continue to place resources and monies into our Response to Interventions Programs (Primary Reading and Math) to develop a comprehensive individualized instructional approach. We have revamped the primary RTI program and purchasing newer materials and computer/internet based intervention programs this year. A focus for this school year is our school's library and ensuring that our kids get access to Accelerated Reading program and other software and reading materials of interest to engage students and have them reading more often (AR and Destiny software programs \$15,000.)

Also to improve instruction, BLES is working harder to create "teaching teams" or LEARNING COMMUNITIES. This is a proven method of teambuilding that creates a climate of learning and sharing. This requires more money and resources to be dedicated to common PDs and teambuilding activities, including common plannings and team experiences such as conferences, retreats, etc. This approach also relies heavily on shared resources and individualized instruction. (PD, Trainings, Stipends \$4,000)

Build it and they will come. Through better communications, teambuilding, improved instruction will come higher expectation for all involved. A climate of higher expectations will result in better test scores, improved educational opportunities and best of all smarter and more capable students to enter our community and improve our world.

SCHOOL NAME | Betsy Layne Elementary School

NEEDS ASSESSMENT SUBMISSION FOR FY 2018-19 SCHOOL YEAR

***Staffing
Needs***

***Instructional
Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

Betsy Layne High School

ENTER PRINCIPAL NAME HERE

Jody Roberts

ENTER DATE APPROVED BY SBDM COUNCIL HERE

11/14/2017

MENU

**NEEDS ASSESSMENT FY 2019
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS
	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

21 TEACHING STAFF

25 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT	
1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
4	CUSTODIANS
7	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT	
2	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
3	TOTAL INSTRUCTION SUPPORT

10 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME Betsy Layne High School

SCHOOL NAME	Betsy Layne High School
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MENU

**NEEDS ASSESSMENT FY 2019
FACILITY NEEDS**

Please create a list of any and all facility needs facing your school's campus. This includes any and all safety issues classroom space, cosmetic enhancement, etc.

New Roof

New Windows and doors

Tile replacement in hallways and several classrooms

Paint the Hallway

Heating and cooling does not work in several classrooms

Hallways need to be cooled and heated--There is none there

Remodel the band room and put an HVAC unit in it that works

SCHOOL NAME

Betsy Layne High School

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Our school is in desperate need of a roof. There are 7-8 rooms, the gym, and the hallways and office space that have severe leaks. The band room needs to be remodeled and a more efficient HVAC unit needs to be installed. We need all the doors and windows replaced. Some doors do not open well, and several windows are screwed shut. The hallways needs to be painted and we need AC and heat in the hallway. It is extremely hot in the summer and very cold in the winter which affects the classrooms.

SCHOOL NAME

Betsy Layne High School

NEEDS ASSESSMENT SUBMISSION FOR FY 2018-19 SCHOOL YEAR

***Staffing
Needs***

***Instructional
Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

Duff-Allen Central Elementary

ENTER PRINCIPAL NAME HERE

Wes Halbert

ENTER DATE APPROVED BY SBDM COUNCIL HERE

MENU

**NEEDS ASSESSMENT FY 2019
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS
1	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

43 TEACHING STAFF

48 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
6	CUSTODIANS
9	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

5	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
1	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
7	TOTAL INSTRUCTION SUPPORT

16 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME Duff-Allen Central Elementary

MENU

NEEDS ASSESSMENTS FY 2019

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
New Reading Series K-5 (Benchmark Advanced)	30,000
New Math Series K-5	30,000
IXL Math technical program K-8	2,000
Study Island technical program K-8	2,000
Reading Eggs (K-3)	1,500
Classroom sets of Reading Novels (3-8)	1,000
StoryWorks/Time Magazine/Scholastic News K-8	1,000
I Ready Common Core Workbooks 2-8	5,000
Interactive Projectors (10)	20,000
Projector Bulbs (10)	1,000
Flocabulary technical program K-8	1,000
Teacher Laptops (10)	15,000
Folding tables (10)	1,000
Textbook Replacement/On line version	10,000
Printers	7,000
Chrome Books 3-4	6,000
I Pads K-2	8,000
2 new buzzer systems	2,000
Insight 360	4,000
BrainPop License	1500
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 149,000.00

SCHOOL NAME Duff-Allen Central Elementary

12/2/19

NEEDS ASSESSMENT FY 2019
FACILITY NEEDS

Please create a list of any and all facility needs facing your school's campus. This includes any and all safety issues classroom space, cosmetic enhancement, etc.

10 classrooms need painting
Gym and all hallways/bathrooms need painting
Relocation of OT equipment from outside building
Updated video surveillance camera system throughout building
Outside awning at Gym entrance (behind building, parent drop off)
New bleachers in the gym (remodeled)
Digital Marquee
Student notification system for pick up
Picnic tables and benches for playground and front sidewalks
Ceiling tiles /floor tiles
Put benches in the boys/girls locker rooms and box in the shower stall for a storage.
Additional parking lights around building
Repave parking lot and road
Window shades for each classroom
Teacher desks w/locks
Outdoor classroom on hill (benches/tables/pond/covered stage)
School sign at road
New / Repair playground equipment
Gutters re-routed outside of gym (water now dumping in middle of parent pick up)
Entrance gate replaced/repared
New Water Fountain
Hooks on Walls to hold BackPacks

SCHOOL NAME

Duff-Allen Central Elementary

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

In order to facilitate effectively the rigor and expectation set forth in the school goals and improvement plan, it is necessary to implement and purchase several resources. To facilitate student learning at a higher level, an additional 2 instructional assistants would be beneficial to our primary program and media/computer rooms for Reading and Math groupings. This would allow teachers to target specific instruction at a more individual basis for all students. Several resources such as technical programs, technical devices, and equipment (section 6) would increase learning at higher levels through various modalities and modes of learning. This would allow our students to have resources students in other areas of the state have at their access.

Field trips to provide students with hands on experience are necessary to address student learning which our area of low socio economic development cannot provide. Trips such as college/career visits, historical events, science events, and arts/drama/dance events provide resources not available at school.

Several community programs as well as activities are scheduled throughout the year. These programs address a positive school culture and community outreach in building relationships.

To address the cosmetic and safety issues, several items were listed in the facility needs such as , painting, lighting, bleachers, tiles, security camera system, teacher desks w/locks, digital marquee, and a parent pickup system to ensure proper pick up and safety concerns are addressed. All the resources identified will help with safety, security and the cosmetic appearance of the building to the community and perception of our educational setting.

In order to address the cleanliness and maintenance of the building and grounds, an additional custodian would be beneficial to target daily and evening schedules. Since the completion of the new addition, the committee felt that attention to the needs of the school environment should be met with items such as furniture, paint, new lights, revovated bleacher, awning for back of school, and a school sign.

We strive to ensure our students are provided with every opportunity to be successful in all areas. Providing our students with a safe and secure learning environment is essential to learning and the welcoming school environment. These expenditures are necessary for high levels of impact for learning.

NEEDS ASSESSMENT SUBMISSION FOR FY 2018-19 SCHOOL YEAR

***Staffing
Needs***

***Instructional
Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

Floyd Central High School

ENTER PRINCIPAL NAME HERE

Greta Thornsberry

ENTER DATE APPROVED BY SBDM COUNCIL HERE

MENU

**NEEDS ASSESSMENT FY 2019
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
2	COUNSELORS
1	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

32 TEACHING STAFF

38 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

1	SECRETARIES
1	BOOKKEEPERS
2	CLERK
6	CUSTODIANS
10	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

4	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
1	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
6	TOTAL INSTRUCTION SUPPORT

16 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME | Floyd Central High School

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
ChromeBook Replacement Student Devices	5,000
Staffing	5,000
Copier Rent	12,000
Classroom Supplies	10,000
Instructional Supplies for Teachers	10,000
Paper, toner, and ink for copiers/printers	5,000
Neat Desk Scanners	3,000
Textbooks	12,500
Calculators	15,000
IXL Math, Language, Social Studies	15,000
Torch Prep	15,000
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 107,500.00

SCHOOL NAME	Floyd Central High School
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MENU

**NEEDS ASSESSMENT FY 2019
FACILITY NEEDS**

Please create a list of any and all facility needs facing your school's campus. This includes any and all safety issues classroom space, cosmetic enhancement, etc.

*Additional parking

*Shelving for storage areas

Floyd Central High School

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Floyd Central High School's associated costs regarding school needs to implement the consolidated school improvement plan are from varied programs and of varying amounts. We will be utilizing funds from Title I, Section IV, Section VI, Section VII, and Perkins. Title I will be addressing instructional materials and staffing. Additional replacement devices are needed in order to meet the needs of our students. Replacement ink cartridges are needed for printers so that both students and teachers can produce hard copies of instructional materials, resources, etc. Torch Prep will be administered to our junior class three times per year in order to enhance student ACT scores. IXL Math, Language, and Social Studies will be used as supplemental resources to enhance the specific subject area skills in grades 9 - 12. GMetrix MOS Practice tests will be utilized to assist students with skills necessary to pass the certification exam.

NEEDS ASSESSMENT SUBMISSION FOR FY 2018-19 SCHOOL YEAR

***Staffing
Needs***

***Instructional
Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

May Valley Elementary

ENTER PRINCIPAL NAME HERE

Kathy Shepherd

ENTER DATE APPROVED BY SBDM COUNCIL HERE

11/6/2017

MENU

NEEDS ASSESSMENT FY 2019
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
1	ASST. PRINCIPALS
0	COUNSELORS
0.5	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

18	TEACHING STAFF
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20.5	TOTAL SECTION ALLOCATION REQUEST
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SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

1	SECRETARIES
1	BOOKKEEPERS
	CLERK
3	CUSTODIANS
5	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

5	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
1	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
7	TOTAL INSTRUCTION SUPPORT

12	TOTAL SECTION FIVE REQUESTED ALLOCATION
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SCHOOL NAME	May Valley Elementary
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MENU

NEEDS ASSESSMENTS FY 2019

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
120 i Pads for grades k-2	36,000
Math Books for grade K-5	30,000
Wireless Speakers for each classroom	10,000
10 Classroom printers and ink	4,000
3 iPad Carts	4,500
Staffing	10,000
Copier Rent	10,000
Instructional Supplies for Teachers	6,000
Paper, toner, and ink for copier/printers	5,000
Study Island	4,500
IXL math and reading	6,000
Storyworks grades 3-5	600
Near Pod	3,000
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 129,600.00

SCHOOL NAME May Valley Elementary

MENU

**NEEDS ASSESSMENT FY 2019
FACILITY NEEDS**

Please create a list of any and all facility needs facing your school's campus. This includes any and all safety issues classroom space, cosmetic enhancement, etc.

Hallways need painted

New bleachers in gymnasium

All carpets removed in the office complex and library and replaced with laminate flooring

Gym floor needs painted, stripes, lettering, etc.

Gymnasium extended to accommodate elementary sports

Blacktop walkway to outdoor classroom

Security system upgrade

Fans for gym

Awning over Resource Center door

Covered walkway from bus drop off to gymnasium

Electric outlet in grassy area behind flagpole

SCHOOL NAME

May Valley Elementary

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Double Click here and type your instructional enhancement needs assessment.

May Valley Elementary associated costs regarding school needs to implement the consolidated school improvement plan are from varied programs and of varying amounts. We will be utilizing funds from Title I, Section IV, and Section VII. Title I will be addressing instructional assessment materials. Our greatest need is our staffing. Without staff, May Valley would not be as successful.

With digital conversion and classroom innovation, additional devices are needed in order to better meet the needs of our students. Student progress can be enhanced by implementing more one to one technology within the classroom by providing iPads for each student. The increasing accessibility and growth of technology presents teachers with the unique opportunity to take advantage and use them to facilitate academic achievement in new and innovative ways.

Classroom printers can help teachers utilize their time more efficiently regarding instructional materials. Replacement ink cartridges are needed for printers so both students and teachers can produce hard copies of research, projects, etc. Storyworks will enhance May Valley's current reading program. IXL math will be used as a supplemental resource to increase math skills in grades kindergarten through five. IXL language will be used to enhance language skills in grades two through five. Nearpod can provide teachers with digital lessons to enrich student learning.

NEEDS ASSESSMENT SUBMISSION FOR FY 2018-19 SCHOOL YEAR

***Staffing
Needs***

***Instructional
Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

Prestonsburg Elementary School

ENTER PRINCIPAL NAME HERE

Brent Rose

ENTER DATE APPROVED BY SBDM COUNCIL HERE

11/15/2017

MENU

**NEEDS ASSESSMENT FY 2019
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS
1	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

42 TEACHING STAFF

47 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

2	SECRETARIES
1	BOOKKEEPERS
1	CLERK
5	CUSTODIANS
9	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

6	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
0	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
7	TOTAL INSTRUCTION SUPPORT

16 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME Prestonsburg Elementary

SCHOOL NAME	Prestonsburg Elementary School
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MENU

NEEDS ASSESSMENT FY 2019
FACILITY NEEDS

Please create a list of any and all facility needs facing your school's campus. This includes any and all safety issues classroom space, cosmetic enhancement, etc.

Classrooms need painted.

Tile repairs in hallway near water fountains

tile work in restrooms

hallways painted

SCHOOL NAME

Prestonsburg Elementary School

MENU

NEEDS ASSESSMENT FY 2019

INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

The requested instructional money will allow us to maintain the instruction and improve upon what we are already doing. We were able to receive some technology as a result of the school consolidation. Additoinal purchasing of laptops as well as the needed software to provide one to one instruction will help improve test scores but more importantly meet the needs of our students.

SCHOOL NAME | Prestonsburg Elementary School

NEEDS ASSESSMENT SUBMISSION FOR FY 2018-19 SCHOOL YEAR

***Staffing
Needs***

***Instructional
Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

Prestonsburg High School

ENTER PRINCIPAL NAME HERE

Lori Bricken

ENTER DATE APPROVED BY SBDM COUNCIL HERE

11/16/2017

MENU

**NEEDS ASSESSMENT FY 2019
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS
1	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

26 TEACHING STAFF

31 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

2	SECRETARIES
1	BOOKKEEPERS
1	CLERK
7	CUSTODIANS
11	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

6	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
0	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
6	TOTAL INSTRUCTION SUPPORT

17 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME Prestonsburg High School

SCHOOL NAME	Prestonsburg High School
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MENU

**NEEDS ASSESSMENT FY 2019
FACILITY NEEDS**

Please create a list of any and all facility needs facing your school's campus. This includes any and all safety issues classroom space, cosmetic enhancement, etc.

Additional Security Cameras

Fencing between concession and field needs strengthened (weak because of people leaning on it; 5 foot drop-off)

Fill in between concession and fencing (sloped and has a drop-off where sidewalk meets the dirt)

Landscape Upgrades

Classroom Painting

Bathroom updates (stalls, sinks); paint blocks above stalls black so that smoke can be seen

Student desks 50

Paint trim outside

Update Signage

Update locker rooms (take out lockers, add benches, add white-boards)

SCHOOL NAME

Prestonsburg High School

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

PHS has strong ties to local businesses and non profit organizations. As partners, many of our students mentor at these businesses and several student groups volunteer and/or work for these entities. We plan to strenthen ties with family partners as well as our community partners to increase opportunities for students.

Title I (Including Parent Involvement)	\$26,000
Parent Involvement initiatives; Educational Field Trips;	

Youth Services Center	\$3,000
Truancy issues; Field Trips	

General Fund	\$1,500
Instructional Supplies	

Professional Development	\$7,500
Rigor; Individualized PD opportunities	

Gifted/Talented	\$600
Library Books	\$1,500

NEEDS ASSESSMENT SUBMISSION FOR FY 2018-19 SCHOOL YEAR

***Staffing
Needs***

***Instructional
Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

RENAISSANCE LEARNING CENTER

ENTER PRINCIPAL NAME HERE

JERRY BUTCHER

ENTER DATE APPROVED BY SBDM COUNCIL HERE

NA

MENU

**NEEDS ASSESSMENT FY 2019
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
1	Student Support
	COUNSELORS
	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

5	TEACHING STAFF
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7	TOTAL SECTION ALLOCATION REQUEST
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SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

1	SECRETARIES
	BOOKKEEPERS
	CLERK
1	CUSTODIANS
2	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

1	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
1	TOTAL INSTRUCTION SUPPORT

3	TOTAL SECTION FIVE REQUESTED ALLOCATION
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SCHOOL NAME	RENAISSANCE LEARNING CENTER
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SCHOOL NAME	RENAISSANCE LEARNING CENTER
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MENU

**NEEDS ASSESSMENT FY 2019
FACILITY NEEDS**

Please create a list of any and all facility needs facing your school's campus. This includes any and all safety issues classroom space, cosmetic enhancement, etc.

NA. We will be entering a new facility next year.

SCHOOL NAME

RENAISSANCE LEARNING CENTER

MENU

NEEDS ASSESSMENT FY 2019

INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

sk students. Travel to KASA, KCA, KECSAC, and National Youth at risk. these trainings will enable staff to better serve students w

SCHOOL NAME RENAISSANCE LEARNING CENTER

NEEDS ASSESSMENT SUBMISSION FOR FY 2018-19 SCHOOL YEAR

***Staffing
Needs***

***Instructional
Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

South Floyd Elementary

ENTER PRINCIPAL NAME HERE

S. Denise Isaac

ENTER DATE APPROVED BY SBDM COUNCIL HERE

12/4/2017

MENU

NEEDS ASSESSMENT FY 2019
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS
1	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF-(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

38 TEACHING STAFF

43 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
5	CUSTODIANS
8	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

4	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
5	TOTAL INSTRUCTION SUPPORT

13 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME

0 South Floyd Elementary

0

Security System	50000
Upgrade Classroom Furniture	20000
Walkway/Steps to Playground	20000
Access Road to back parking lot	20000
Security Netting/Gate for Walking track	20000

0

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

South Floyd Elementary improvement plan calls for an increased emphasis on reading and mathematics. This plan calls for incorporation of technology into all of the classrooms with teachers implementing research based strategies. The plan also includes improvements to our computer science program so that we can staff and equip our program and improve the quantity and quality of Accelerated Reading books available to our students.

Chrome books/ipads	\$120,000
Media Related tiems	\$ 20,000
Supplies	\$40,000
Facility needs	\$150,000
Security needs	\$35,000

NEEDS ASSESSMENT SUBMISSION FOR FY 2018-19 SCHOOL YEAR

***Staffing
Needs***

***Instructional
Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

John M. Stumbo

ENTER PRINCIPAL NAME HERE

Donna L. Robinson

ENTER DATE APPROVED BY SBDM COUNCIL HERE

11/6/2017

MENU

NEEDS ASSESSMENT FY 2019
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
1	ASST. PRINCIPALS
1	COUNSELORS
1	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

24	TEACHING STAFF
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28	TOTAL SECTION ALLOCATION REQUEST
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SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
3	CUSTODIANS
6	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

4	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
5	TOTAL INSTRUCTION SUPPORT

11	TOTAL SECTION FIVE REQUESTED ALLOCATION
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SCHOOL NAME	John M. Stumbo
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SCHOOL NAME	John M. Stumbo
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MENU

NEEDS ASSESSMENT FY 2019
FACILITY NEEDS

Please create a list of any and all facility needs facing your school's campus. This includes any and all safety issues classroom space, cosmetic enhancement, etc.

The bathroom in the Primary boys bathroom is part of the original building and was not renovated during the renovation. It is needs to be gutted and redone

Staff bathrooms are 75 years old and were not updated during the renovation. These need to be gutted and redone.

Lockers need painted and some replaced

Bus lane and parent pick-up needs to be lined and labeled. There are currently no line lanes and this is a major safety issue.

Speakers are needed outside of the building at both playgrounds, parent pickup and the bus lane, so that the intercom can be heard when students and teacher are on the outside of the building

Running water needs to be ran to the concession stand. It is a sanitation issue with trying to prep for for ballgames and after school events.

The bleachers are in terrible need of painting or resurfacing. Additionally the bleacher floor has rolled up and is a trip hazard in several areas.

Multiple cracked tiles and flooring uneven where the building has settled, it cold possibly be from the blasting across the road....there are trip hazards.

Marquee needs repaired or replaced. There are several huge holes on both sides of the marquee.

Furniture updates are needed for the front foreyer and teachers lounge (new Charis and tables)

Classroom walls and doors need to be repainted due to normal wear and tear.

External storage building is needed to elimatte clutter in the building.

Some carpet needs removed and replaced from offices and some classrooms.

Ventalation systems need to be cleaned on the outside surfaces in the gymnasium and cafeteria

side walks need to be sprayed professionally

SCHOOL NAME

John M. Stumbo

NEEDS	NEEDS ASSESSMENT FY 2019 INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS
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Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Cost of consumables for the primary program keeps raising and is a major expense each year.
 We have software/internet related programs that require yearly fees to continue as well as yearly fees to participate in: such as Study Island, Manga High, Moby Max IXL etc... We have to down grade this year and were not able to renew some of the programs
 Computers are a constant source of expense due to many of ours being outdated and some dying. We try to purchase a few each year to keep up with the needs within the building. We also have to replace printers as their lifespan is very short.
 Copying costs keep increasing yearly - the cost of equipment, rental, maintenance and supplies for the duplicator are very expensive.
 Paper is also a major expense each year.
 Teachers need general supplies to operate their classrooms to meet the needs of the students they teach.
 Several teachers belong to professional organizations to help them in their respective fields, such as Science, Math, Language Arts and Music.
 Travel is required for some staff to attend required meetings and many are encouraged to attend conferences to enhance their content knowledge as well as to present at conferences to showcase our school and district achievements. Office staff also have to be paid mileage to go to the bank and to attend trainings for their job.
 We are constantly purchasing AR books and software to enhance our reading program.
 We need new foyer furniture and some new tables for events.
 Adequate staff is not allocated to effectively run a K-8 school - I only have 4 middle school teachers; therefore, I can not offer what middle school students need to be ready for high school
 Lack of funding for technology is a constant issue when trying to meet the needs of 21st century learners.

SCHOOL NAME	John M. Stumbo
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Double Click here and type your instructional enhancement needs assessment.