

Commodity Code	Description	KETS - Units	KETS - Dollars	Other - Units	Other - Dollars	Total Dollars
310-00-000	Student Instructional Devices	3741	\$1,629,686.50	8405	\$3,114,182.71	\$4,743,869.21
310-00-001	Teacher/Administrator/Staff Devices	1667	\$1,298,576.75	1615	\$1,129,381.92	\$2,427,958.67
310-00-002	Assistive/Adaptive Devices	0	\$0.00	78	\$12,079.05	\$12,079.05
310-00-003	Printing Services	87	\$32,557.88	641	\$330,555.30	\$363,113.18
310-00-004	Data Storage Hardware	0	\$0.00	55	\$470,133.82	\$470,133.82
310-00-005	Infinite Campus Software or Services	20	\$520.00	288647	\$621,679.61	\$622,199.61
310-00-006	MUNIS Financial Software or Services	0	\$0.00	29	\$637,502.20	\$637,502.20
310-00-007	Internet Management Solutions	0	\$0.00	53	\$1,378.00	\$1,378.00
310-00-008	Admin Software or Services	95795	\$490,784.77	114741	\$2,568,552.68	\$3,059,337.45
310-00-009	Instructional Digital Content	3	\$7,083.40	367154	\$3,265,040.34	\$3,272,123.74
310-00-010	Classroom Hardware	799	\$285,130.33	11026	\$1,539,764.26	\$1,824,894.59
310-00-011	Voice Services and Hardware	0	\$0.00	239	\$54,297.17	\$54,297.17
310-00-012	Wiring (Voice, Data, Video)	29	\$20,632.38	3630	\$169,779.72	\$190,412.10
310-00-013	Wired and Wireless Internet Services	1358	\$288,749.57	61	\$58,852.70	\$347,602.27
310-00-014	District Technology Personnel	0	\$9,019,247.56	0	\$0.00	\$9,019,247.56
310-00-015	Maintenance	1429	\$347,129.61	17306	\$1,273,776.62	\$1,620,906.23
Grand Total Dollars						\$28,667,054.85

Units - KETS - Encumbered	Units - Other - Encumbered	Dollars - KETS - Encumbered	Dollars - Other - Encumbered	Units - KETS - Invoice Paid	Units - Other - Invoice Paid	Dollars - KETS - Invoice Paid	Dollars - Other - Invoice Paid	Payroll - KETS Dollars	Payroll - Other Dollars
0	0	\$0.00	\$0.00	3741	8405	\$1,629,686.50	\$3,114,182.71		
0	0	\$0.00	\$0.00	1667	1615	\$1,298,576.75	\$1,129,381.92		
0	0	\$0.00	\$0.00	0	78	\$0.00	\$12,079.05		
0	0	\$0.00	\$0.00	87	641	\$32,557.88	\$330,555.30		
0	0	\$0.00	\$0.00	0	55	\$0.00	\$470,133.82		
0	0	\$0.00	\$0.00	20	288647	\$520.00	\$621,679.61		
0	0	\$0.00	\$0.00	0	29	\$0.00	\$637,502.20		
0	0	\$0.00	\$0.00	0	53	\$0.00	\$1,378.00		
0	0	\$0.00	\$0.00	95795	114741	\$490,784.77	\$2,568,552.68		
0	0	\$0.00	\$0.00	3	367154	\$7,083.40	\$3,265,040.34		
0	0	\$0.00	\$0.00	799	11026	\$285,130.33	\$1,539,764.26		
0	0	\$0.00	\$0.00	0	239	\$0.00	\$54,297.17		
0	0	\$0.00	\$0.00	29	3630	\$20,632.38	\$169,779.72		
0	0	\$0.00	\$0.00	1358	61	\$288,749.57	\$58,852.70		
0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	\$197,316.85	\$8,821,930.71
0	0	\$0.00	\$0.00	1429	17306	\$347,129.61	\$1,273,776.62		