

Budget Contingency Report

Date Generated: October 31, 2017 9:53:36 AM

Working Budget**Fiscal Year: 2017 - 2018**

District		Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %
001	Adair County	1,014,033.00	20,819,539.00	19,805,506.00	5.11
005	Allen County	1,150,454.80	22,696,146.17	21,545,691.37	5.33
006	Anchorage Independent	511,308.00	9,345,481.00	8,834,173.00	5.78
011	Anderson County	2,072,936.64	25,986,638.21	23,913,701.57	8.66
012	Ashland Independent	1,338,381.75	24,130,405.00	22,792,023.25	5.87
013	Augusta Independent	358,430.72	2,534,397.44	2,175,966.72	16.47
015	Ballard County	830,244.88	10,283,237.37	9,452,992.49	8.78
016	Barbourville Independent	293,968.00	4,879,791.00	4,585,823.00	6.41
017	Bardstown Independent	1,557,166.67	23,721,898.38	22,164,731.71	7.02
021	Barren County	1,067,075.09	35,524,306.27	34,457,231.18	3.09
025	Bath County	547,136.70	16,275,433.16	15,728,296.46	3.47
026	Beechwood Independent	2,314,394.00	12,545,950.00	10,231,556.00	22.62
031	Bell County	1,175,580.82	21,289,214.15	20,113,633.33	5.84
032	Bellevue Independent	693,781.23	8,267,269.74	7,573,488.51	9.16
034	Berea Independent	1,010,000.00	11,031,271.24	10,021,271.24	10.07
035	Boone County	8,219,621.23	179,727,616.46	171,507,995.23	4.79
041	Bourbon County	918,947.31	22,006,795.70	21,087,848.39	4.35
042	Bowling Green Independent	4,748,981.00	37,070,220.00	32,321,239.00	14.69
045	Boyd County	2,712,286.97	28,468,873.81	25,756,586.84	10.53
051	Boyle County	5,288,734.61	26,932,315.72	21,643,581.11	24.43
055	Bracken County	526,159.87	9,053,867.80	8,527,707.93	6.17
061	Breathitt County	500,910.00	14,866,802.54	14,365,892.54	3.48
065	Breckinridge County	753,457.92	21,267,372.10	20,513,914.18	3.67
071	Bullitt County	5,345,044.60	100,561,553.55	95,216,508.95	5.61
072	Burgin Independent	473,392.40	4,171,128.44	3,697,736.04	12.8
075	Butler County	1,948,833.88	16,050,995.19	14,102,161.31	13.81
081	Caldwell County	1,406,265.47	15,566,259.91	14,159,994.44	9.93
085	Calloway County	2,650,059.93	26,283,221.57	23,633,161.64	11.21
091	Campbell County	5,903,616.50	47,053,120.17	41,149,503.67	14.34
092	Campbellsville Independent	825,000.00	11,253,202.55	10,428,202.55	7.91
095	Carlisle County	367,539.54	5,977,074.45	5,609,534.91	6.55
101	Carroll County	2,181,629.05	20,659,262.00	18,477,632.95	11.8
105	Carter County	2,191,860.59	33,480,925.72	31,289,065.13	7
111	Casey County	1,390,184.94	19,930,386.61	18,540,201.67	7.49
113	Caverna Independent	1,540,499.04	8,451,235.68	6,910,736.64	22.29
115	Christian County	2,336,972.70	63,903,281.03	61,566,308.33	3.79
121	Clark County	14,103,265.47	54,572,162.83	40,468,897.36	34.84
125	Clay County	4,681,620.94	27,745,450.00	23,063,829.06	20.29
131	Clinton County	300,000.00	12,573,004.57	12,273,004.57	2.44
132	Cloverport Independent	215,616.83	2,935,820.30	2,720,203.47	7.92
133	Corbin Independent	2,847,569.53	22,644,356.99	19,796,787.46	14.38
134	Covington Independent	2,254,125.00	44,778,615.05	42,524,490.05	5.3
135	Crittenden County	449,513.54	9,837,418.47	9,387,904.93	4.78
141	Cumberland County	473,389.62	7,110,395.17	6,637,005.55	7.13
143	Danville Independent	2,355,154.91	20,229,571.22	17,874,416.31	13.17
145	Daviess County	10,000,000.00	96,671,123.35	86,671,123.35	11.53

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146	Dawson Springs Independent	488,309.41	5,860,140.00	5,371,830.59	9.09
147	Dayton Independent	1,185,716.00	8,747,810.00	7,562,094.00	15.67
149	East Bernstadt Independent	436,386.00	3,596,204.00	3,159,818.00	13.81
151	Edmonson County	993,588.00	14,151,100.00	13,157,512.00	7.55
152	Elizabethtown Independent	4,966,410.81	23,671,382.30	18,704,971.49	26.55
155	Elliott County	152,380.27	7,672,177.44	7,519,797.17	2.02
156	Eminence Independent	246,065.00	7,800,840.56	7,554,775.56	3.25
157	Erlanger-Elsmere Independent	518,741.00	25,405,745.20	24,887,004.20	2.08
161	Estill County	1,941,473.49	18,003,055.58	16,061,582.09	12.08
162	Fairview Independent	116,388.00	5,212,910.00	5,096,522.00	2.28
165	Fayette County	34,183,462.68	440,774,801.82	406,591,339.14	8.4
171	Fleming County	1,600,000.00	16,650,967.38	15,050,967.38	10.63
175	Floyd County	1,850,000.00	48,341,236.00	46,491,236.00	3.97
176	Fort Thomas Independent	1,800,000.00	28,101,889.42	26,301,889.42	6.84
177	Frankfort Independent	347,501.00	7,325,690.00	6,978,189.00	4.97
181	Franklin County	9,096,266.27	55,641,118.20	46,544,851.93	19.54
185	Fulton County	230,001.32	4,293,360.65	4,063,359.33	5.66
186	Fulton Independent	325,000.00	3,584,235.64	3,259,235.64	9.97
191	Gallatin County	1,159,951.06	13,742,469.83	12,582,518.77	9.21
195	Garrard County	1,798,251.57	19,679,299.67	17,881,048.10	10.05
197	Glasgow Independent	890,000.00	18,228,736.34	17,338,736.34	5.13
201	Grant County	1,426,596.00	29,055,819.00	27,629,223.00	5.16
205	Graves County	1,446,840.03	32,226,249.58	30,779,409.55	4.7
211	Grayson County	4,511,073.58	36,346,918.00	31,835,844.42	14.16
215	Green County	752,423.04	12,265,592.37	11,513,169.33	6.53
221	Greenup County	3,006,906.00	24,943,345.00	21,936,439.00	13.7
225	Hancock County	335,990.56	15,331,725.00	14,995,734.44	2.24
231	Hardin County	4,894,892.27	116,156,394.09	111,261,501.82	4.39
235	Harlan County	1,006,862.86	29,333,707.21	28,326,844.35	3.55
236	Harlan Independent	1,393,377.59	5,952,449.93	4,559,072.34	30.56
241	Harrison County	2,684,189.00	23,609,369.00	20,925,180.00	12.82
245	Hart County	551,243.99	18,435,676.92	17,884,432.93	3.08
246	Hazard Independent	1,474,947.27	9,374,359.91	7,899,412.64	18.67
251	Henderson County	7,070,683.86	68,387,086.39	61,316,402.53	11.53
255	Henry County	3,192,027.26	18,615,615.66	15,423,588.40	20.69
261	Hickman County	405,474.69	6,512,820.42	6,107,345.73	6.63
265	Hopkins County	3,000,000.00	54,523,528.41	51,523,528.41	5.82
271	Jackson County	790,276.42	19,296,373.72	18,506,097.30	4.27
272	Jackson Independent	100,000.00	2,739,254.01	2,639,254.01	3.78
275	Jefferson County	109,243,041.39	1,119,286,898.82	1,010,043,857.43	10.81
276	Jenkins Independent	200,000.00	4,048,557.00	3,848,557.00	5.19
281	Jessamine County	4,647,070.45	63,657,398.00	59,010,327.55	7.87
285	Johnson County	1,773,584.44	28,368,738.07	26,595,153.63	6.66
291	Kenton County	11,851,981.31	113,583,415.55	101,731,434.24	11.65
295	Knott County	740,250.00	20,254,768.00	19,514,518.00	3.79
301	Knox County	682,693.00	33,771,470.17	33,088,777.17	2.06
305	LaRue County	1,029,383.59	21,063,405.62	20,034,022.03	5.13
311	Laurel County	7,035,473.03	70,304,919.16	63,269,446.13	11.11
315	Lawrence County	942,434.23	20,689,791.57	19,747,357.34	4.77

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321	Lee County	321,683.00	6,521,522.00	6,199,839.00	5.18
325	Leslie County	834,806.16	12,989,843.83	12,155,037.67	6.86
331	Letcher County	2,028,613.68	29,109,493.28	27,080,879.60	7.49
335	Lewis County	1,108,726.16	16,543,915.46	15,435,189.30	7.18
341	Lincoln County	1,480,201.00	30,420,798.00	28,940,597.00	5.11
345	Livingston County	420,194.00	12,433,467.52	12,013,273.52	3.49
351	Logan County	1,429,175.76	24,996,891.37	23,567,715.61	6.06
354	Ludlow Independent	143,000.00	6,427,484.00	6,284,484.00	2.27
361	Lyon County	417,903.50	7,680,705.30	7,262,801.80	5.75
365	Madison County	6,460,664.00	88,829,450.11	82,368,786.11	7.84
371	Magoffin County	551,828.02	17,279,240.18	16,727,412.16	3.29
375	Marion County	4,768,968.05	29,943,350.85	25,174,382.80	18.94
381	Marshall County	4,144,762.37	42,265,391.21	38,120,628.84	10.87
385	Martin County	1,665,000.00	17,063,923.46	15,398,923.46	10.81
391	Mason County	3,226,230.00	22,627,937.06	19,401,707.06	16.62
392	Mayfield Independent	1,393,425.17	14,518,105.18	13,124,680.01	10.61
395	McCracken County	4,590,009.16	60,463,331.06	55,873,321.90	8.21
401	McCreary County	1,800,000.00	21,649,682.19	19,849,682.19	9.06
405	McLean County	2,255,000.00	13,500,462.00	11,245,462.00	20.05
411	Meade County	4,472,059.43	39,603,144.02	35,131,084.59	12.72
415	Menifee County	1,063,605.92	9,126,815.01	8,063,209.09	13.19
421	Mercer County	1,459,626.00	23,020,121.00	21,560,495.00	6.76
425	Metcalfe County	275,000.00	11,353,737.56	11,078,737.56	2.48
426	Middlesboro Independent	537,507.00	11,102,918.00	10,565,411.00	5.08
431	Monroe County	672,483.37	15,501,661.30	14,829,177.93	4.53
435	Montgomery County	3,101,354.00	36,031,107.09	32,929,753.09	9.41
441	Morgan County	1,911,218.86	17,369,934.59	15,458,715.73	12.36
445	Muhlenberg County	10,778,801.00	52,105,695.54	41,326,894.54	26.08
446	Murray Independent	1,567,015.93	14,452,045.26	12,885,029.33	12.16
451	Nelson County	2,446,827.00	36,975,300.00	34,528,473.00	7.08
452	Newport Independent	4,900,036.88	21,674,459.68	16,774,422.80	29.21
455	Nicholas County	477,569.23	8,468,273.59	7,990,704.36	5.97
461	Ohio County	5,927,433.22	36,545,852.71	30,618,419.49	19.35
465	Oldham County	15,354,575.98	103,763,225.14	88,408,649.16	17.36
471	Owen County	750,000.00	15,799,296.64	15,049,296.64	4.98
472	Owensboro Independent	3,000,000.00	48,394,327.27	45,394,327.27	6.6
475	Owsley County	153,736.93	5,864,015.83	5,710,278.90	2.69
476	Paducah Independent	4,631,537.42	30,294,368.37	25,662,830.95	18.04
477	Paintsville Independent	773,434.20	7,222,981.31	6,449,547.11	11.99
478	Paris Independent	305,477.00	5,689,297.86	5,383,820.86	5.67
481	Pendleton County	1,310,437.54	19,655,840.24	18,345,402.70	7.14
485	Perry County	2,397,777.63	32,725,574.78	30,327,797.15	7.9
491	Pike County	1	65,018,746.37	65,018,745.37	0
492	Pikeville Independent	800,000.00	11,007,972.00	10,207,972.00	7.83
493	Pineville Independent	201,209.00	3,763,818.00	3,562,609.00	5.64
495	Powell County	412,744.26	16,400,289.62	15,987,545.36	2.58
501	Pulaski County	6,630,907.76	62,936,288.00	56,305,380.24	11.77
502	Raceland Independent	320,768.75	7,182,984.66	6,862,215.91	4.67
505	Robertson County	572,900.15	3,833,656.00	3,260,755.85	17.56

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511	Rockcastle County	1,845,960.14	23,828,025.11	21,982,064.97	8.39
515	Rowan County	1,913,852.28	25,204,050.84	23,290,198.56	8.21
521	Russell County	500,000.00	21,439,493.15	20,939,493.15	2.38
522	Russell Independent	3,426,278.00	20,433,216.00	17,006,938.00	20.14
523	Russellville Independent	1,571,569.98	10,106,954.69	8,535,384.71	18.41
524	Science Hill Independent	464,927.00	3,274,699.00	2,809,772.00	16.54
525	Scott County	4,752,646.94	69,372,929.84	64,620,282.90	7.35
531	Shelby County	8,040,916.06	63,046,817.23	55,005,901.17	14.61
533	Silver Grove Independent	265,628.27	2,500,599.51	2,234,971.24	11.88
535	Simpson County	2,595,936.97	24,132,176.20	21,536,239.23	12.05
536	Somerset Independent	3,075,511.50	19,485,655.49	16,410,143.99	18.74
537	Southgate Independent	312,104.72	2,496,679.72	2,184,575.00	14.28
541	Spencer County	3,085,182.00	23,951,862.00	20,866,680.00	14.78
545	Taylor County	1,564,842.86	20,572,445.25	19,007,602.39	8.23
551	Todd County	1,541,750.00	16,083,595.00	14,541,845.00	10.6
555	Trigg County	1,093,621.00	20,679,479.00	19,585,858.00	5.58
561	Trimble County	1,548,263.77	11,141,226.41	9,592,962.64	16.13
565	Union County	1,030,526.76	18,453,352.00	17,422,825.24	5.91
567	Walton Verona Independent	828,826.00	14,357,974.00	13,529,148.00	6.12
571	Warren County	13,579,684.47	125,413,633.13	111,833,948.66	12.14
575	Washington County	1,419,332.00	16,381,707.00	14,962,375.00	9.48
581	Wayne County	950,000.00	25,278,835.45	24,328,835.45	3.9
585	Webster County	811,029.52	16,410,502.76	15,599,473.24	5.19
586	West Point Independent	75,000.00	1,679,544.87	1,604,544.87	4.67
591	Whitley County	873,657.12	31,827,396.14	30,953,739.02	2.82
592	Williamsburg Independent	128,092.05	5,754,223.62	5,626,131.57	2.27
593	Williamstown Independent	419,313.00	7,619,815.61	7,200,502.61	5.82
595	Wolfe County	524,003.00	10,567,927.00	10,043,924.00	5.21
601	Woodford County	4,982,886.00	36,976,963.22	31,994,077.22	15.57
Grand Total:		525,828,330.33	5,992,405,744.43	5,466,577,414.10	

Office of Finance and Operations

Division of District Support

District Funding and Reporting Branch

Date: November 1, 2016

Source: 2018 Working Tentative Budget