

Southgate Enrollment and Staffing Report-FY18

FY18 Growth Factor

YEAR	ADA	Total Students
FY17	163.009	174 *late August/early September reached 184
FY18	151.234	166

Southgate Public School

Grade	Current Students	Students (Previous)	CAP	Staff FY18	Staff FY17	Staff FY16
K	20	20	24	1	1	1
1	17	16	24	1	1	1
2	18	18	24	1	1	1
3	28	27	24	1	1	1
4	16	17	28	1	1	1
5	22	23	29	1	1	1
6	17	18	29	1	1	1
7	15	15	31	1	1	1
8	12	12	31	1	1	1
Totals	165	166				
Funding ADA	155	ADA- 96.9				

Additional Certified School Staffing

Title	FY18	FY17	FY16
Art	.5	.5	.4
Media	.6	.6	.6
Music/Band	.9	.9	.8
PE/PL	.8	.8	.8
Principal	1	1	1
Total School	12.8	12.8	12.6

Additional Classified School Staffing

Title	FY18	FY17	FY16
Custodian	1	1	1
Secretary	1	1	1
Instr. Asst. K		1	1
Instr. Asst. Rtl	1		

Southgate District Personnel Certified

Title	FY18	FY17	FY16
Superintendent	1	1	1
DOSE/Preschool	1-100 days	1-100 days	1-100 days
Counselor	1		
Nurse/DTC	1	1	1
Resource Teach.	1.8	1.8	1.5
Preschool Teach.	1	1	1
Title I Teach.	N/A	1	1
G & T	.2	.2	.2

Southgate District Personnel Classified

Title	FY18	FY17	FY16
Finance Officer	1-148 days	1-148 days	N/A

Food Service Dir.	1-shared	1-shared	1-shared
Speech-SLP	1	1	1
Pre-S Instr. Asst.	1	1	1
RES Instr. Asst.	2	.8	0
Cafeteria Staff	2	2	2

Southgate Federal Personnel

Title	FY18	FY17	FY16
Title I Instr.	1	1	1
Title I Instr. Asst.		1	1

District Contracted Positions

Title	FY18	FY17	FY16
Counselor	N/A	.4	.4
Cleaning Crew	N/A	N/A	N/A
OT/PT	N/A	N/A	N/A
Maintenance	N/A	N/A	N/A