

**BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

MONTH	PROPERTY TAXES				PSC PROPERTY TAXES			
	FY2018	FY2017	FY2016	FY2015	FY2018	FY2017	FY2016	FY2015
July	-	179	2,432	-	22,005	65,458	787,430	16,614
August	5,151	-	1,579	9	152,507	9	607,088	327,193
September	2,409	2,604	21,510	-	69,351	-	26,233	132,356
October	25,183,626	23,776,464	14,341,280	23,452,453	95,033	18,712	-	507,674
November	-	24,991,985	32,861,252	21,065,554	-	128,841	200,499	165,338
December	-	1,279,063	1,977,913	1,085,473	-	262,980	-	22,750
January	-	3,795,517	3,504,559	3,655,499	-	172,468	67,354	415,291
February	-	431,316	1,087,864	304,663	-	842,001	791,403	161,688
March	-	145,459	179,917	240,574	-	790,250	364,696	638,667
April	-	269,368	211,796	299,919	-	43,952	57,259	710,736
May	-	204,778	291,644	246,669	-	21,795	158,140	53,166
June	-	698	769	3,049	-	131,127	24,943	7,214
Reclassification	-	(134,345)	219,418	308,411	-	4,902	19,822	24,510
TOTALS	\$ 25,191,186	\$ 54,763,086	\$ 54,701,933	\$ 50,662,273	\$ 338,896	\$ 2,482,495	\$ 3,104,867	\$ 3,183,197
BUDGET	\$ 58,899,676	\$ 55,400,000	\$ 54,000,000	\$ 50,000,000	\$ 2,500,000	\$ 3,100,000	\$ 3,000,000	\$ 2,800,000

MONTH	OMITTED TAXES				DELINQUENT TAXES			
	FY2018	FY2017	FY2016	FY2015	FY2018	FY2017	FY2016	FY2015
July	-	-	-	167,258	83,339	53,153	60,592	43,663
August	77,496	89,610	286,701	-	44,998	61,729	41,601	39,677
September	-	-	-	-	182,705	293,298	196,795	209,879
October	137,014	30,276	149,781	139,155	7,722	5,014	7,192	12,604
November	-	1,473	-	-	-	8,317	4,155	286,962
December	-	-	-	-	-	7,320	8,975	2,402
January	-	97,552	1,055	-	-	139	23,957	1,586
February	-	-	39,019	39,614	-	2,643	11,232	2,354
March	-	-	-	-	-	158	12,320	4,132
April	-	323,092	224,196	233,490	-	3,979	2,976	7,187
May	-	-	-	-	-	29,526	27,177	22,726
June	-	-	-	-	-	70,918	87,556	85,406
TOTALS	\$ 214,510	\$ 542,003	\$ 700,752	\$ 579,517	\$ 318,764	\$ 536,194	\$ 484,528	\$ 718,578
BUDGET	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

MONTH	MOTOR VEHICLE			
	FY2018	FY2017	FY2016	FY2015
July	271,445	291,035	245,024	232,561
August	466,962	464,608	411,157	364,046
September	276,322	264,440	234,436	226,547
October	348,230	251,297	309,485	238,804
November	-	360,278	263,748	325,506
December	-	316,304	235,224	244,662
January	-	362,947	347,379	311,496
February	-	296,957	303,501	315,295
March	-	281,758	306,006	306,412
April	-	452,060	418,196	525,915
May	-	918,110	778,367	753,741
June	-	360,317	424,616	237,423
Reclassification	-	(214,665)	(148,212)	(144,879.00)
TOTALS	\$ 1,362,959	\$ 4,405,446	\$ 4,128,927	\$ 3,937,529
BUDGET	\$ 4,300,000	\$ 4,100,000	\$ 3,800,000	\$ 3,600,000

Reclassification:

At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund