

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS				YEAR TO DATE TOTALS		
	Oct-15	Oct-16	Oct-17	FY16	FY17	FY18
Schools	\$ 2,961	\$ 3,719	\$ 4,106	\$ 26,275	\$ 38,038	\$ 11,742
	134.50	160.00	182.75	1,156.85	1,611.91	481.25
A.C. E.	\$ -	\$ -	\$ 5	\$ 36	\$ -	\$ 5
	-	-	0.25	2.25	-	0.25
Maintenance	\$ -	\$ 34	\$ -	\$ 4,130	\$ 1,316	\$ 83
	-	2.00	-	120.75	41.25	3.75
Operations	\$ -	\$ 233	\$ -	\$ -	\$ 533	\$ -
	-	10.00	-	-	18.00	-
District Administration	\$ -	\$ -	\$ -	\$ -	\$ 491	\$ 4
	-	-	-	-	15.75	0.25
Finance	\$ 83	\$ -	\$ 141	\$ 3,074	\$ 7	\$ 2,270
	3.50	-	4.50	114.25	0.25	122.25
Transportation	\$ 34,509	\$ 4,081	\$ 17,130	\$ 133,643	\$ 63,974	\$ 30,773
Office & Garage	554.75	17.50	78.00	2,109.50	701.25	373.00
Field trip hours	689.75	174.00	603.50	2,861.50	1,755.50	-
Human Resources	\$ -	\$ -	\$ 38	\$ 1,318	\$ 922	\$ 1,557
	-	-	1.75	56.00	38.75	61.25
Computer Services	\$ -	\$ -	\$ -	\$ 780	\$ -	\$ 779
	-	-	-	20.00	-	16.00
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41
	-	-	-	-	-	1.75
Special Education	\$ 208	\$ -	\$ -	\$ 2,080	\$ 4,901	\$ -
	6.25	-	-	61.00	165.50	-
Food Service	\$ 208	\$ 28	\$ 758	\$ 2,080	\$ 4,901	\$ 3,552
	6.25	1.00	22.75	61.00	165.50	86.25
TOTALS	\$ 37,553	\$ 8,095	\$ 22,178	\$ 171,128	\$ 109,691	\$ 50,797
	1,382.50	364.50	893.50	6,495.85	4,332.41	1,942.50