

Purchasing Plan
Date 10/19/17

Form 4

School Name Camp Ernst Middle School Number 010

BUDGET SUMMARY

Revenue:

Current State Allocation 16,286.57

Carry-over funds _____
(becomes carry-over on July 1)

Total State Monies 16,286.57

Projected Cost for:	Categories
Textbooks	
<u>On line Network</u>	<u>4,842.20</u>
Instructional Materials	<u>6,949.66</u>
Rebinding & Replacement	
TOTAL EXPENDITURES	<u>11,791.86</u>

Projected carry-over funds 0

Purchasing Plan
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SAMPLE FORM
FORM 1

COVER PAGE

School Name Camp Ernst Middle
School Number 010 District Number _____
Grades 6-8 Enrollment 1050

Adoption Cycle 20 17 - 18

Content Area(s) Math, ELA, Science
Soc. Studies, Unified Arts

Names and titles of persons responsible for the development of the plan:

Rebecca Burton - Asst. Principal
Leisa Dickerson - Curriculum Coach
Scott King - Science Content Lead
Stephanie Harp - ELA Content Lead
Katey Blood - Social Studies Content Lead
Luke Patterson - Math Content Lead
Brenda Noll - UA Team Lead

Purchasing Plan
Date 10/19/17

Form 5

School Name Camp Ernst Middle School Number 010

STATEMENT OF ACCOUNTABILITY

We, the undersigned, certify that this Textbook/Instructional Material Purchasing Plan implements the Kentucky Academic Standards for the 2017 - 18 adoption cycle.

School Council Members' Signatures:

Julia D. Allen
William H. Allen
Chiffers Rhee
Cory Grant
Stephanie D. Hagerdy
School Council Chair

Just L. F. Buckle
D. Smith

10/19/17
Date

The cost of this plan is within the appropriation for this school.

CS
10/30/17

School Board Chair

Date

In the absence of a school council, _____ Board of Education certifies that this Textbook/Instructional Material Purchasing Plan implements the Kentucky Academic Standards for the 20____ - _____ adoption cycle. The cost of this plan is within the appropriation for this school.

School Board Chair

Date

School Board Secretary

Date

Purchasing Plan
Date 10/18/17

SAMPLE FORM
Form 3

School Name Camp Ernst Middle School Number 010

DETAILED PURCHASE PLAN FOR INSTRUCTIONAL MATERIALS

One completed form for each vendor or use a copy of the purchase order

Vendor McGraw-Hill
1-800-334-7344
orders_mhe@mheeducation.com

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
ALEKS 7 month subscription	002145826x	31.25	155	4,842.20
Subtotal				4,842.20
** Estimated Freight				
Total Cost				

* **Note on ISBN** – All items listed on the State Multiple List have an ISBN that should be used when placing orders. For supplementary items, a catalog number is appropriate.

** State bid prices do not include shipping costs. A good estimate of freight is 10%.

Purchasing PlanDate 2/27/17**SAMPLE FORM**

Form 3

School Name Camp Ernst School Number 010**DETAILED PURCHASE PLAN FOR INSTRUCTIONAL MATERIALS**

One completed form for each vendor or use a copy of the purchase order

Vendor Barnes & Noble

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
Guiding Readers & Writers	9780325003108		10	\$575.00
Subtotal				
** Estimated Freight				
Total Cost				575.00

* **Note on ISBN** – All items listed on the State Multiple List have an ISBN that should be used when placing orders. For supplementary items, a catalog number is appropriate.

** State bid prices do not include shipping costs. A good estimate of freight is 10%.

Moore

Purchasing Plan
Date 10/17/17

SAMPLE FORM
Form 3

School Name Camp Ernst Middle School Number 010

DETAILED PURCHASE PLAN FOR INSTRUCTIONAL MATERIALS
One completed form for each vendor or use a copy of the purchase order

Vendor Office Depot

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
TI-30VHS Texas Instrument	176928	15.99	60	959.40
Subtotal				959.40
** Estimated Freight				
Total Cost				

* **Note on ISBN** – All items listed on the State Multiple List have an ISBN that should be used when placing orders. For supplementary items, a catalog number is appropriate.

** State bid prices do not include shipping costs. A good estimate of freight is 10%.

Purchasing Plan
Date 9/15

SAMPLE FORM
Form 3

School Name Camp Ernst Middle School Number 010

DETAILED PURCHASE PLAN FOR INSTRUCTIONAL MATERIALS

One completed form for each vendor or use a copy of the purchase order

Vendor The Reading Warehouse

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
Timebound	14 778 48150	10.02	30	300.60
Chains: Seeds of America	1416905863	6.02	30	180.60
Witch Child	0763642282	6.02	30	180.60
Subtotal				661.80
** Estimated Freight				66.18
Total Cost				661.80

727.98

* **Note on ISBN** – All items listed on the State Multiple List have an ISBN that should be used when placing orders. For supplementary items, a catalog number is appropriate.

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Purchasing Plan
Date 9/15

SAMPLE FORM
Form 3

School Name Camp Ernst School Number _____

DETAILED PURCHASE PLAN FOR INSTRUCTIONAL MATERIALS

One completed form for each vendor or use a copy of the purchase order

Vendor The Reading Warehouse . Com

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
The watsons go to Birmingham	9780440228004	5.11	30 ¹⁰⁵	536.55 153.30
The Crossover	9780544107717	11.38	70 ³⁰	796.60 341.40
Subtotal				1333.15 494.7

* **Note on ISBN** – All items listed on the State Multiple List have an ISBN that should be used when placing orders. For supplementary items, a catalog number is appropriate.

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Purchasing Plan
Date 9/15/17

SAMPLE FORM
Form 3

School Name Camp Ernst School Number 010

DETAILED PURCHASE PLAN FOR INSTRUCTIONAL MATERIALS

One completed form for each vendor or use a copy of the purchase order

Vendor Scholastic . Com

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
Upfront Magazine		9.49	30	284.70
Subtotal				284.70

* **Note on ISBN** – All items listed on the State Multiple List have an ISBN that should be used when placing orders. For supplementary items, a catalog number is appropriate.

** State bid prices do not include shipping costs. A good estimate of freight is 10%.

MS-1009

Purchasing Plan
Date 9-15-17

SAMPLE FORM
Form 3

School Name Camp Ernst M.S. School Number _____

DETAILED PURCHASE PLAN FOR INSTRUCTIONAL MATERIALS

One completed form for each vendor or use a copy of the purchase order

Vendor The Reading Warehouse

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
Hitler Youth: Growing up in	0439353793/	14.73	30	441.99
Hitler's shadow	9780439353793			
Subtotal				441.99
** Estimated Freight				
Total Cost				

* **Note on ISBN** – All items listed on the State Multiple List have an ISBN that should be used when placing orders. For supplementary items, a catalog number is appropriate.

** State bid prices do not include shipping costs. A good estimate of freight is 10%.

Purchasing Plan
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SAMPLE FORM
Form 3

School Name Camp Ernst Middle School Number 010

DETAILED PURCHASE PLAN FOR INSTRUCTIONAL MATERIALS

One completed form for each vendor or use a copy of the purchase order

Vendor The Reading Warehouse
PO Box 41328
North Charleston, SC 29423

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
<u>The Omnivore's Dilemma</u>	<u>11019938391</u>	<u>6.69</u>	<u>30</u>	<u>200.70</u>
<u>The secrets behind what you eat</u>	<u>9781101993835</u>			
Subtotal				<u>200.70</u>
				<u>8.95</u>
				<u>209.65</u>

* **Note on ISBN** – All items listed on the State Multiple List have an ISBN that should be used when placing orders. For supplementary items, a catalog number is appropriate.

** State bid prices do not include shipping costs. A good estimate of freight is 10%.

Purchasing Plan
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SAMPLE FORM
Form 3

School Name Camp Ernst Middle School Number _____

DETAILED PURCHASE PLAN FOR INSTRUCTIONAL MATERIALS

One completed form for each vendor or use a copy of the purchase order

Vendor Scholastic Classroom Magazines
PO Box 3710
Jefferson City, MO 65102-9733

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
Science World	040	9.49	32	303.68
Subtotal				303.68
				30.67
				334.05

* **Note on ISBN** – All items listed on the State Multiple List have an ISBN that should be used when placing orders. For supplementary items, a catalog number is appropriate.

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SAMPLE FORM
Form 3

School Name Camp Enst Middle School Number 010

DETAILED PURCHASE PLAN FOR INSTRUCTIONAL MATERIALS

One completed form for each vendor or use a copy of the purchase order

Vendor The Reading Warehouse
P.O. Box 41328
North Charleston, SC 29423

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
The City of Ember Reissue Edition	0375822747/ 9780375822742	\$5.35	35	\$187.25
The City of Ember	00024543563910	\$4.95	1	\$4.95
Among the Hidden First Edition	0689824750/ 9780689824753	\$5.35	35	\$187.25
Subtotal				\$379.45
** Estimated Freight				\$8.95
Total Cost				\$388.40

* **Note on ISBN** – All items listed on the State Multiple List have an ISBN that should be used when placing orders. For supplementary items, a catalog number is appropriate.

** State bid prices do not include shipping costs. A good estimate of freight is 10%.

Purchasing Plan
Date 9/23/17

SAMPLE FORM
Form 3

School Name Camp Ernst MS. School Number 010

DETAILED PURCHASE PLAN FOR INSTRUCTIONAL MATERIALS

One completed form for each vendor or use a copy of the purchase order

Vendor The Reading Warehouse
Po Box 41328
North Charleston, SC 29423

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
Everything you need to read Ace ELA in One Big Fat Notebook	07161160914/ 97807161160915	10.02	35	350.70
Subtotal				350.70
** Estimated Freight				8.95
Total Cost				359.65

* **Note on ISBN** – All items listed on the State Multiple List have an ISBN that should be used when placing orders. For supplementary items, a catalog number is appropriate.

** State bid prices do not include shipping costs. A good estimate of freight is 10%.

Hastings

Purchasing Plan

Date 9-25-17

SAMPLE FORM

Form 3

School Name Camp Ernst School Number 010

DETAILED PURCHASE PLAN FOR INSTRUCTIONAL MATERIALS

One completed form for each vendor or use a copy of the purchase order

Vendor Home Science Tools
IKEA
Carolina Biological
SATCO

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
from → Home Science Tools Solar Power Study Kit	KT-SOLRPOW	28.95	14	\$405.30
Digital Multimeter	EL-056MULT	12.91	14	\$181.30
light cord & base	Article # 902637.18	\$10	14	\$140.00
Nocturnal Infrared light Bulb	674439	\$12.50	6	\$75.00
75A/Blacklight	S-3920 VPC letter 0459 230 3721	\$7.35	6	\$44.1
Subtotal				845.70
** Estimated Freight				
Total Cost				

* Note on ISBN – All items listed on the State Multiple List have an ISBN that should be used when placing orders. For supplementary items, a catalog number is appropriate.

** State bid prices do not include shipping costs. A good estimate of freight is 10%.

Shannon
Weaver

Purchasing Plan
Date 9/23/17

SAMPLE FORM
Form 3

School Name Camp Ernst MS School Number 010

DETAILED PURCHASE PLAN FOR INSTRUCTIONAL MATERIALS

One completed form for each vendor or use a copy of the purchase order

Vendor Rand McNally Store

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
Goode's World Atlas 23 rd Edition (paperback)	0133864642	39.95	30	1198.50
Subtotal				1198.50
** Estimated Freight				
Total Cost				1198.50

* **Note on ISBN** – All items listed on the State Multiple List have an ISBN that should be used when placing orders. For supplementary items, a catalog number is appropriate.

** State bid prices do not include shipping costs. A good estimate of freight is 10%.

Molly Bishop

Purchasing Plan
Date 9/25/17

SAMPLE FORM
Form 3

School Name Camp Ernst M.S. School Number 010

DETAILED PURCHASE PLAN FOR INSTRUCTIONAL MATERIALS

One completed form for each vendor or use a copy of the purchase order

Vendor Teacher's Discovery

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
Easy Debates For the Social Studies Classroom Activity Books Set of 5 Books	3K0708DL	104.95	1	104.95
Subtotal				104.95
** Estimated Freight				
Total Cost				104.95

* **Note on ISBN** – All items listed on the State Multiple List have an ISBN that should be used when placing orders. For supplementary items, a catalog number is appropriate.

** State bid prices do not include shipping costs. A good estimate of freight is 10%.