

## 2017 Kentucky Schools Energy Management Report (Pursuant to Board Policy 5.23)

This report is for fiscal year FY 2017 which covers the school year (billing period) July 1, 2016 through June 30, 2017. If this report is used to submit/revise information for a fiscal year other than FY 2017 then, "mark & initial" the appropriate fiscal year over the title of submittal.

District Name: Dayton Independent Schools		Date: 10/24/17
1	Name of person completing report	Ron Kinmon
2	Title of person completing report	Director of Student Services
3	E-mail of person completing report	<a href="mailto:ron.kinmon@dayton.kyschools.us">ron.kinmon@dayton.kyschools.us</a>
4	Daytime telephone number of person completing report	(859)491-6565 or (859)468-6290
5	Name of person responsible for energy management	Ron Kinmon
6	Title of person responsible for energy management	Director of Student Services
7	E-mail of person responsible for energy management	<a href="mailto:ron.kinmon@dayton.kyschools.us">ron.kinmon@dayton.kyschools.us</a>
8	Does your District have an Energy Committee as required by Board Policy 05.23?	no
9	How often does your Energy Committee meet?	N/A
10	Does your District routinely review utility bills for incorrect rate application, vacant accounts, demand minimums and estimated meter readings?	No
11	How does the District track energy usage and costs? (Examples: KEEPS Utility Tracker, School Dude Utility Direct, Excel Spreadsheet, Database or Other program (Specify name))	KEEPS Utility Tracker/Excel Spreadsheet
12	Was an annual status report covering the development and implementation of the District's energy management plan presented to your board as required by Board Policy 05.23?	No
13	Aggregate Gross Square Footage (GSF) for heated and/or conditioned buildings in your District. Do not count space which is not heated and/or cooled.	162388
14	If your square footage has changed since last year describe the additions or deletions.	No
15	Source of GSF Data (e.g., measurement, drawings, insurable property list, estimate)	Insurable Property List & Drawings
16	How many 100% Electric Schools are in your district?	0
17	Is your district doing a Performance Contract? With whom? What amount? Guaranteed Savings?	No
18	Please provide the number of schools that have Building Automation Controls, Programmable Thermostats, or no controls.	Building Automation Controls _____ 2_ (1 Outdated) _____ Programmable Thermostats _____ 2 _____ No Controls _____ 0 _____

Revision Date: July 15, 2017

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The next set of questions refer to District-wide energy consumption and costs. Appropriate responses will include all District buildings and properties.

19	List electrical energy (kwh) and cost by supplier (including unmetered loads-e.g., parking lot lights)	Energy (kwh)	Cost\$
	Supplier Name: Duke	1,829,052	\$156,110.60
	Supplier Name:		
	Supplier Name:		
	Total	1,829,052	\$156,110.60
20	List natural gas quantities, units and cost by supplier	Quantity	Unit (MCF, ccf, etc) Cost\$
	Supplier Name: Duke	32,381	ccf \$24,851.75
	Supplier Name:		
	Supplier Name:		
	Total	32,381	ccf \$24,851.75
21	District-wide total annual consumption of propane	N/A	
22	Identify appropriate unit of measurement	N/A	
23	District-wide total annual cost for propane	N/A	
24	District-wide total annual consumption of coal	N/A	
25	Identify appropriate unit of measurement (tons, pounds, etc)	N/A	
26	District-wide total annual cost for coal	N/A	
27	District-wide total annual consumption of heating fuel oil in gallons	N/A	
28	District-wide total annual cost of fuel oil used for heating	N/A	
29	District's aggregate annual cost for building energy (should equal sum of all annual individual energy costs)	\$180,962.30	
30	Identify 2017 savings from utility company rebates for energy conservation measures	\$0	
31	Identify 2017 savings from utility rate changes or tax corrections	\$0	
32	Please describe the type(s) of renewable energy (solar, wind, etc.) and provide the total quantity generated or consumed in the fiscal year. Identify the quantity as either an estimate or a measurement.	None	
33	Please describe the types of FREE ENERGY (example used motor oil) used within your district and provide the total quantity consumed in the fiscal year.	None	