ORGANIZATIONAL CHART UPDATES - November 7, 2017			Position Costs Step 3		
Page	Position	Comments	Cost added	Cost deleted	
AO-11	Psychologist	Add five positions to ECE Placement and Assessment to support the implementation of the Comprehensive Coordinated Early Intervening Services plan	$ 542,000		
DV-1	Clerk II	Delete position		$ 47,760	
DV-1	Data Management Research Technician	Add one position	$ 63,428		Cost is $15,668 after deleting Clerk II position
		Totals	$ 605,428	$ 47,760	
		Net impact for NEW budget request for approval	$ 557,668		