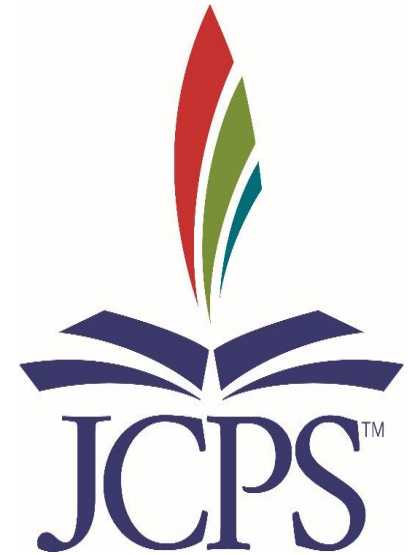


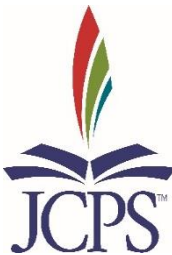
2018-19 Facilities Proposal



*Jefferson County Board of Education Meeting
October 11, 2017*

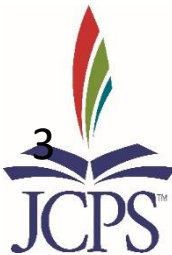
Setting the Stage

- KDE identified that JCPS needs more seats in alternative schools
- ESL Newcomer Academy needs to be in a single site
- Important to keep transportation issues in mind
- Capacity Issues in schools:
 - South Park TAPP enrollment 41 teens and 34 babies, capacity 525
 - Westport TAPP enrollment 44 teens and 33 babies, capacity 575
 - Liberty enrollment 306 (including Mary Ryan), capacity 750
 - Phoenix enrollment 336, capacity 1000



Needs

- Single site for ESL Newcomer
- Expansion of Early Childhood Centers
- Efficiency in TAPP building usage
- Site for Dubois Academy
- Separation of MS and HS at Minor Daniels Academy
- KDE Audit requires more alternative school seats
- Capacity issues
- Move Academic Services staff out of Gheens



ESL Newcomer Academy

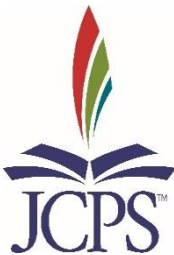
Combine all Newcomer in one building

- Shawnee (304 current enrollment ESL)
- Phoenix (136 current enrollment ESL)
- Gheens (78 current enrollment ESL)
- Iroquois International Academy (173 current ESL)
- TOTAL 691

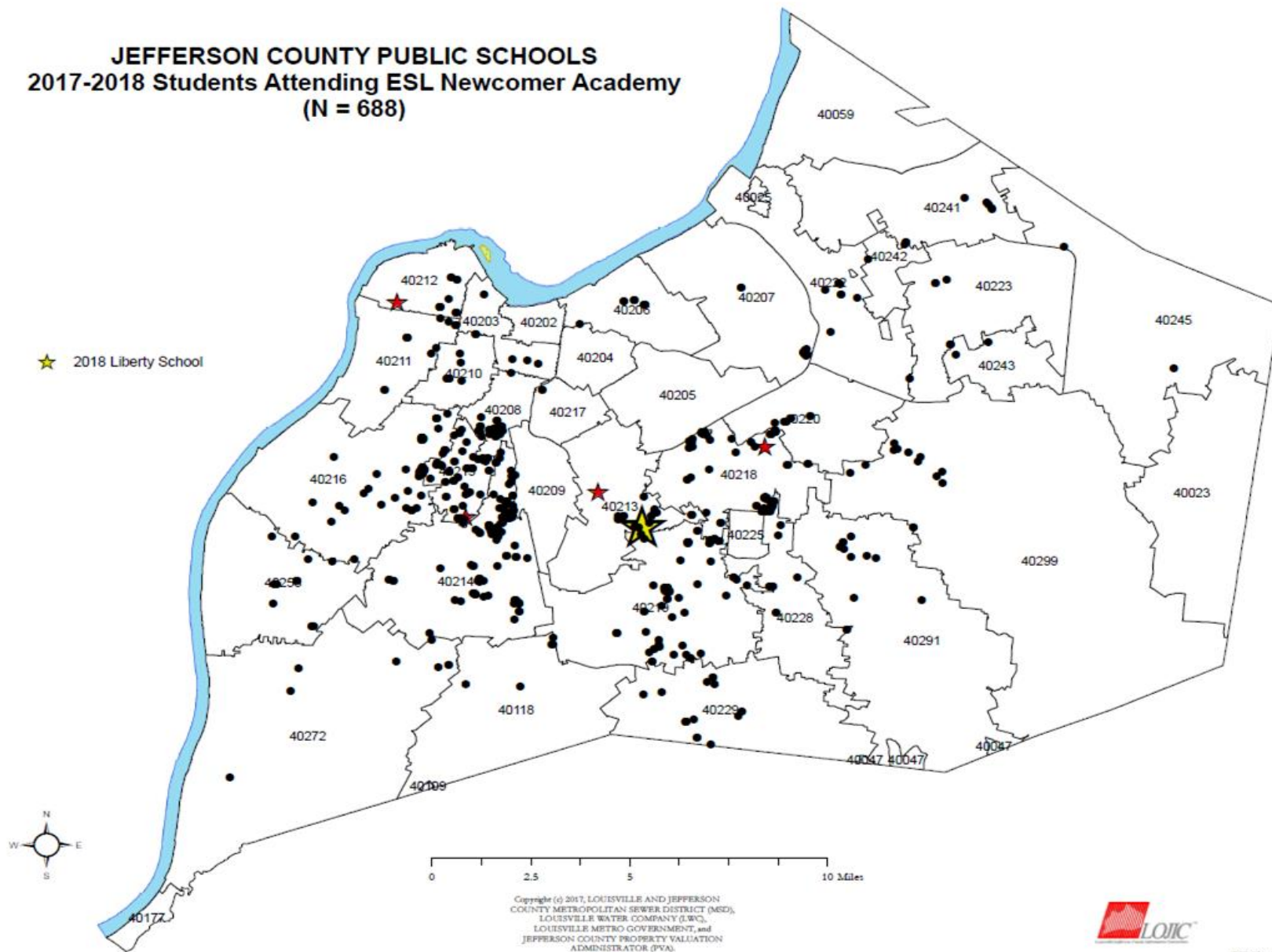


Benefits:

- Consolidation of services (translators, Mental Health Counselors, etc.)
- More varied classes available for MS/HS ESL students



JEFFERSON COUNTY PUBLIC SCHOOLS 2017-2018 Students Attending ESL Newcomer Academy (N = 688)



TAPP Schools

Combine TAPP Schools at Camp Edwards

- South Park TAPP (41 teens and 34 babies)
- Westport TAPP (44 teens and 33 babies)
- Building Capacity Westport TAPP 23 standard size classes, (~400 Early Childhood students)
- Building Capacity South Park TAPP 21 standard size classes



Benefits:

- Consolidation of services
- More effective use of space
- Efficiencies in transportation
- Save about \$1.5 million--to be put into CTE programs

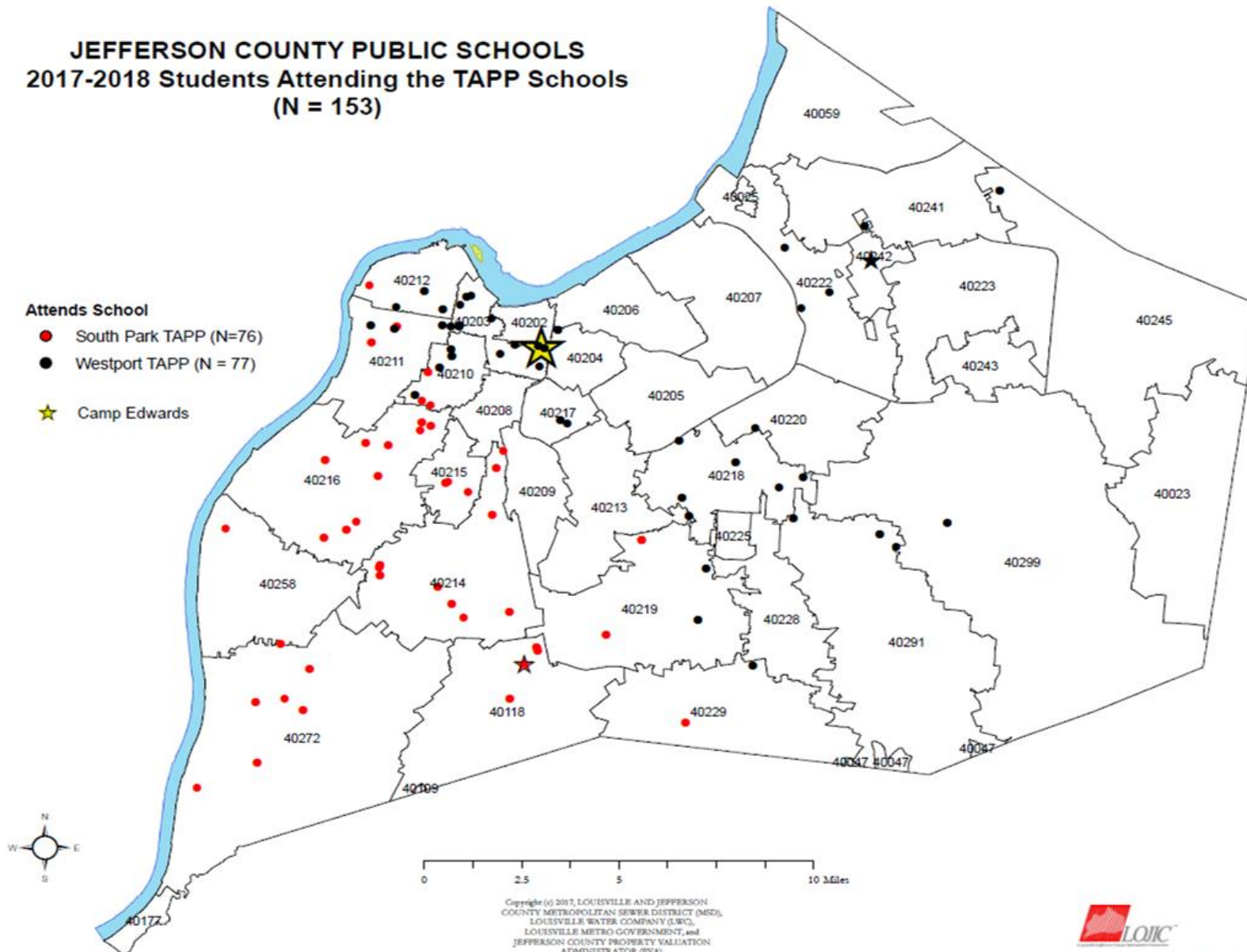
JEFFERSON COUNTY PUBLIC SCHOOLS

2017-2018 Students Attending the TAPP Schools

(N = 153)

Attends School

- South Park TAPP (N=76)
- Westport TAPP (N = 77)
- ★ Camp Edwards



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DD/Prime 10/05/2017
Data Management, Planning & Program Evaluation

Liberty and Phoenix

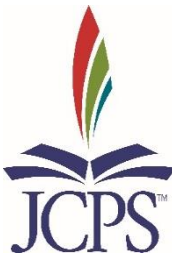


Options:

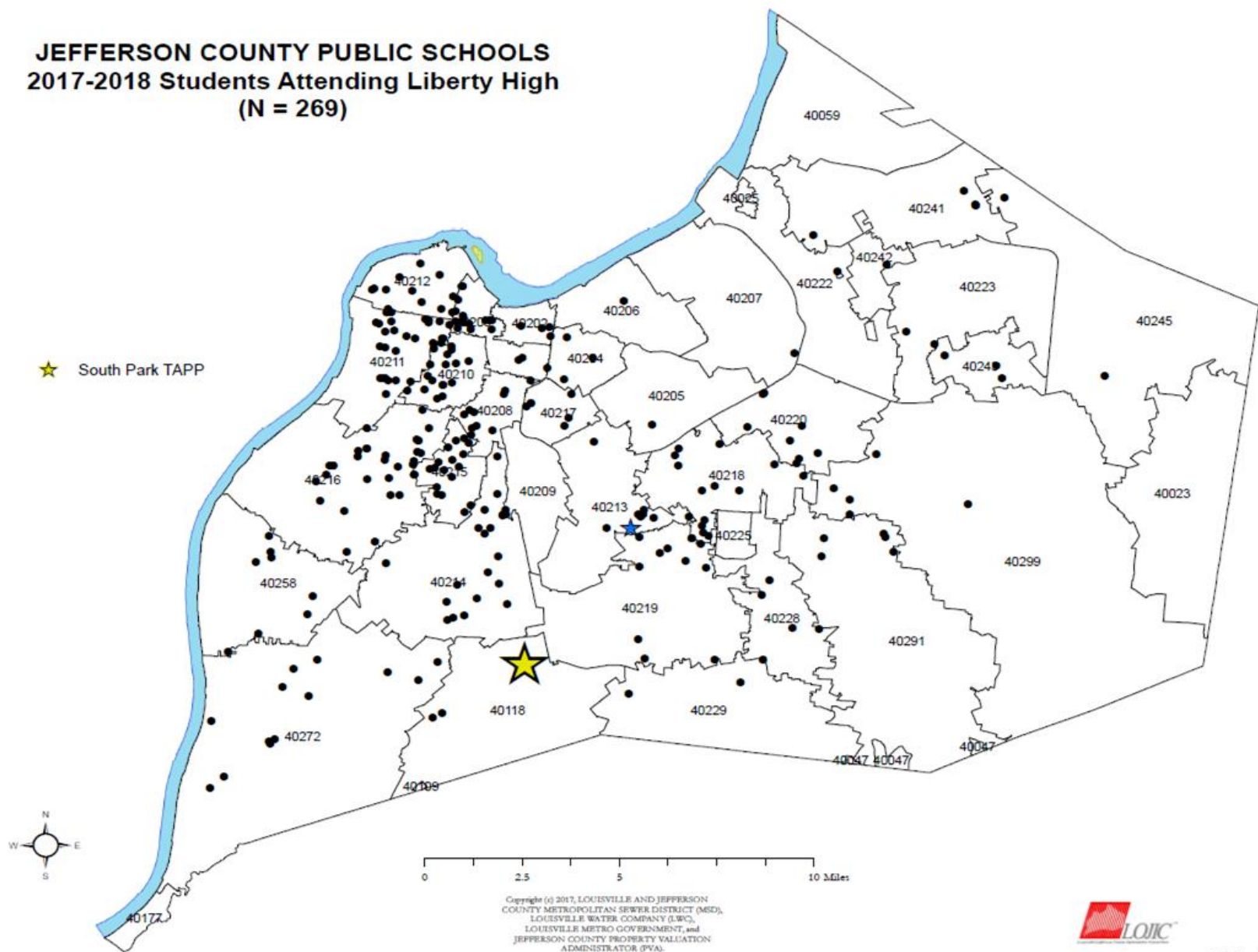
- Move Liberty to South Park TAPP
- Combine Liberty and Phoenix in one building
- Purchase a building (example: Brown Mackie College)
- Other ideas?

Benefits:

- More efficient use of district space



JEFFERSON COUNTY PUBLIC SCHOOLS 2017-2018 Students Attending Liberty High (N = 269)



Early Childhood Centers

Potentially create Early Childhood Centers in the following buildings:

- Shawnee
- Westport TAPP
- South Park TAPP
- Phoenix

Benefits:

- Consolidation of services
- Transportation streamlined
- More space in affected elementary schools



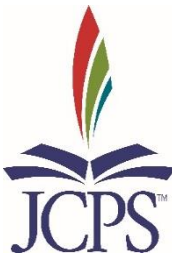
W.E.B. DuBois Academy

- Find a one-year site
- 2019-2020 Find a permanent home



Benefits:

- Transportation streamlined
- Opportunity to work with partners for full time location



Minor Daniels Academy

Build addition:



- New classrooms will separate MS and HS students
- KDE audit requires more seats in alternative schools

Benefits:

- Separation of early adolescents from high school aged students
- Will meet one of the requirements of the KDE audit
- Because all students stay on one campus, services streamlined

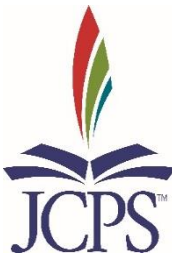
Gheens Academic Services Staff

- Move Academics Services to Jaeger
- Early Childhood classes move to Westport TAPP



Benefits:

- Consolidation of Academic Services staff



Next Steps

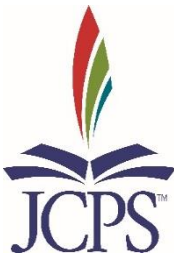
Short-term:

- Gather input from Committee
- Bring back a plan

Subsequently:

- Communication Plan for families and staff

Questions And Comments



JEFFERSON COUNTY PUBLIC SCHOOLS
2017-2018 Students Attending Phoenix School of Discovery
(N = 337)

