


[Search Northside](#)

[BACK TO SCHOOL INFORMATION](#)

## DISTRICT FINANCES

	<b>2017-2018 Budget (All funds)</b>	<b>\$1,328,349,291</b>
General Fund		\$912,882,329
Child Nutrition Fund		\$56,860,525
Debt Service Fund		\$166,128,525
Special Revenue Fund		\$67,477,912
Capital Projects Fund		\$125,000,000
	<b>Revenues (General Fund)</b>	<b>\$868,514,063</b>
Tax Revenues (60.0%)		\$520,658,768
State sources (34.2%)		\$297,343,345
Other local sources (1.9%)		\$16,304,043
Federal sources (3.9%)		\$34,207,907
	<b>Expenditures General Fund (Operating)</b>	<b>\$912,882,329</b>
Instructional & Instruction-Related Services		\$590,448,715
Instructional & School Leadership		\$74,773,851
Support Services - Student (Pupil)		\$110,791,902
Administrative Support Services		\$13,975,966
Support Services - Non-Student Based		\$105,382,440
Ancillary Services		\$1,730,343
Capital Outlay/Debt Services/Other		\$10,947,902
Intergovernmental Charges		\$4,831,210
	<b>Projected 2016-2017 Ending Fund Balance</b>	<b>\$178,016,080</b>
	<b>Tax Rate</b>	<b>\$1.3755</b>
Maintenance & Operation		\$1.0400
Interest & Sinking Fund		\$0.3355
<b>NISD Tax Exemptions</b>		
Homestead		\$25,000
Over 65 exemption		\$23,330
Disabled		\$23,330
	<b>Cost to Educate Per student*</b>	<b>\$8,563</b>
<b>Assessed Value</b>		
District		\$50,817,258,835

Per student based on Weighted Average Daily Attendance\*

\$395.348

\*Enrollment figures by year (/schools/enrollment-figures)



Search Northside



BACK TO SCHOOL INFORMATION

**TAX & BUDGET DATA****2017-2018****Adopted Tax Rate (per \$100 valuation)**

General Operations (M&O)	\$1.0400	75.6%
Debt Service	\$0.3355	24.4%
Total Rate	\$1.3755	100.0%

**Taxable Assessed Valuation**

Residential	\$32,898,784,795	65%
Non-residential	\$17,918,474,040	35%
Total Taxable AV	\$50,817,258,835	100.0%
Estimated Tax Collection Rate		99%

**FUND BALANCE**

Projected Undesignated Fund Balance as of August, 31, 2017	\$178,016,080
% of Total 2016-2017 Budgeted Expenditures	19.1%

**UNLIMITED TAX DEBT INFORMATION**

	<b>Authorized</b>	<b>Issued</b>
2001 Program	\$495,000,000	\$495,000,000
2004 Program	\$439,000,000	\$439,000,000
2007 Program	\$692,670,000	\$692,670,000
2010 Program	\$535,142,000	\$535,142,000
2014 Program	\$648,340,000	\$423,340,000

On May 10, 2014, District taxpayers approved a \$648 million bond program to finance the construction of 1 high school, 4 elementary schools and sites for future schools. The program will also finance major improvements to existing facilities, infrastructure, roofing, safety, major technology initiatives and buses.

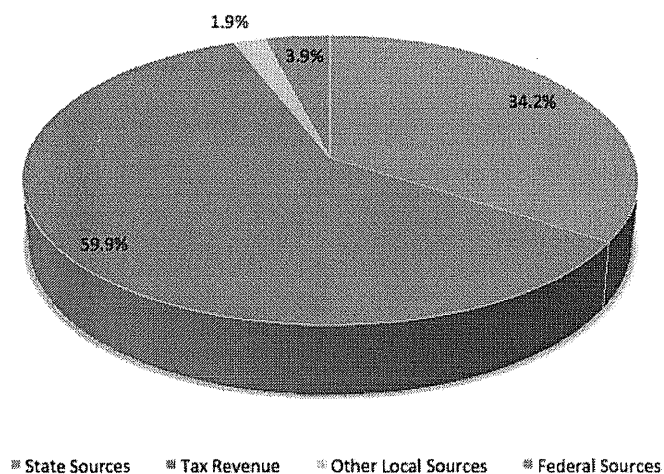
<b>Outstanding Unlimited Tax Debt</b>	\$2,266,750,000
% Debt to Assessed Valuation	5.11%
2016-2017 Debt Service Expenditures (estimated)	\$153,564,567
Per student*	\$1,455
2017-2018 Debt Service Expenditures (budgeted)	\$155,434,054
Per student*	\$1,458

\*Enrollment figures by year (/schools/enrollment-figures)

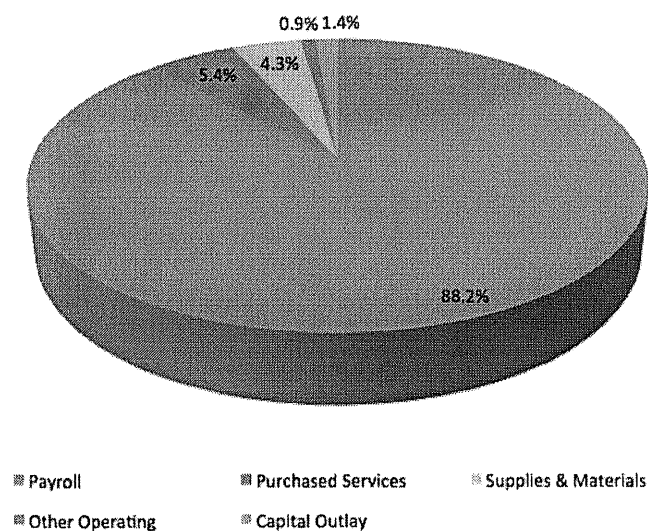
**BUDGETED REVENUE INFORMATION (AS ADOPTED)**

General Operating Fund Budgeted

Revenue \$868,514,063

**BUDGETED EXPENDITURES INFORMATION  
(AS ADOPTED) BY OBJECT AREA**

Total Budgeted Expenditures \$912,882,329

**BY FUNCTIONAL AREA**

Total Budgeted Expenditures \$912,882,329

