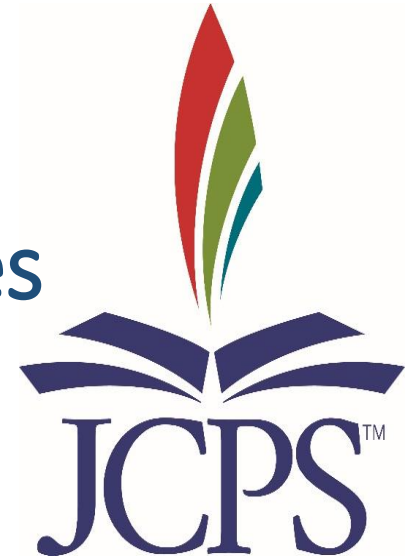


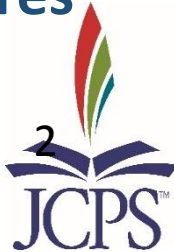
2018-19 Updated Budget Priorities



*Jefferson County Board of Education Meeting
October 10, 2017*

August 8, 2017 Proposed Cabinet Priorities

- Continuous support for priority schools and restore funding levels to non-priority schools (3.1.2)
- Innovative way to fund schools based on student needs (3.1.2, 3.1.4)
- **Coherence** / Alignment of our alternative schools model (3.1.2)
- Improving Culture and Climate throughout the District while increasing Operational capacity in schools (2.1.3)
- Facilities improvement and upgrades, **Improving Infrastructures** (3.1.1, 3.1.2, 3.1.3)
- Increasing personalized student learning (1.1.2)



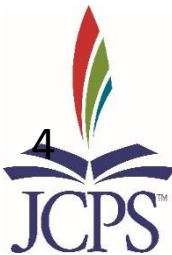
Feedback from Board Members

- Expanding Arts and Music Education
- Providing Differentiated Support to Schools
- Support for Magnets
- Supporting Facilities and Infrastructure
- Closing Opportunity Gaps
- PE/Fitness opportunities across all levels
- Leadership development
- Continued support for restorative practices/PBIS
- Equity analysis on policies

Updated Priorities from Board Feedback

- Continuous support for priority schools and restore funding levels to non-priority schools (3.1.2)
- Innovative way to fund schools based on student needs (3.1.2, 3.1.4)
- Improving Culture and Climate throughout the District while increasing Operational capacity in schools (2.1.3)
- Facilities improvement and upgrades, Improving Infrastructures (3.1.1, 3.1.2, 3.1.3)
- Increasing personalized student learning (1.1.2)
- All elementary school students have access to a robust music and arts education (1.1.2, 1.1.7)
- Support of research-based programs & initiatives that close opportunity and achievement gaps (1.1.7)
- Increase support in development of initiatives that improve leadership quality in the District (2.2.4)
- Consider recommendations of Magnet Steering Committee (3.1.2)

RED – denotes board feedback



Updated Priorities

-----VISION 2020-----

Priority	Learning, Growth, Development (Personalized Learning)	Increasing Capacity & Improving Culture (Climate & Culture)	Improving Infrastructure & Integrating Systems (Organizational Coherence)
Continuous support for priority schools and restore funding levels to non-priority schools (3.1.2)	X	X	X
Innovative way to fund schools based on student needs (3.1.2, 3.1.4)			X
Improving Culture and Climate throughout the District while increasing Operational capacity in schools (2.1.3)		X	X
Facilities improvement and upgrades, Improving Infrastructures (3.1.1, 3.1.2, 3.1.3)			X
Increasing personalized student learning (1.1.2)	X		
All elementary school students have access to a robust music and arts education (1.1.2, 1.1.7)	X	X	
Support of research-based programs and initiatives that close the opportunity and achievement gaps (1.1.7)	X	X	
Increase support in development of initiatives that improve leadership quality in the District (2.2.4)	X	X	X
Consider Recommendations of Magnet Steering Committee (3.1.2)	X	X	X