

| ORGANIZATIONAL CHART UPDATES - October 10, 2017 | | | Position Costs Step 3 | | |
|---|-----------------------------|---|-----------------------|--------------|--|
| Page | Position | Comments | Cost added | Cost deleted | |
| AD-1 | Director of School Choice | Add to Administration | \$ 121,346 | | |
| DV-1 | Diversity Hiring Specialist | Add to Diversity, Equity and Poverty Programs | \$ 113,514 | | |
| OP-8 | Clerk II | Add to Transportation | \$ 29,973 | | No cost due to elimination of Warehouse Clerk in Supply Services |
| OP-11 | Warehouse Clerk | Delete from Supply Services | | \$ 29,973 | |
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| Totals | | | \$ 264,833 | \$ 29,973 | |
| Net impact for NEW budget request for approval | | | \$ 234,860 | | |