

ORGANIZATIONAL CHART UPDATES - September 26, 2017

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Page	Position	Comments	Cost added	Cost deleted	
AO-20 (1 of 2)	Secretary/Bookkeeper	Change reporting relationship to Child Development and Education Specialist			No cost, reporting relationship change only
AO-20 (2 of 2)	Secretary/Bookkeeper	Change reporting relationship from Early Childhood Operations Specialist			No cost, reporting relationship change only
AO-20 (1 of 2)	Two ERSEA Clerks (230) One ERSEA Clerk (260)	Delete two ERSEA Clerks (230 days) and one ERSEA Clerk (260 days)		\$ (102,264)	100% grant funded savings
AO-20 (2 of 2)	Receptionist/Clerk	Add Receptionist/Clerk position	\$ 29,557		No cost; savings of \$72,707 with elimination of ERSEA Clerks; 100% grant funded
FS-5	Senior Payroll Clerk	Delete one Senior Payroll Clerk		\$ (38,973)	
FS-5	Payroll System Technician	Add one Payroll System Technician	\$ 38,973		No cost with elimination of Senior Payroll Clerk
Totals			\$ 68,530	\$ (141,237)	
Net impact for NEW budget request for approval			\$ (72,707)		