

ATTACHMENT 2
Comprehensive Budget For 2018 Fiscal Year
July 1, 2017 - June 30, 2018

All budget information must be complete and accurate for each KECSAC program within the school district.

The proposed budget was tentatively approved by the school board on the 27th day of September, 2017 and approved as to form and classification by the school district's finance officer on the ____ day of September, 2017.

The following budget is adopted for **Newport Regional School** for Fiscal Year 2018 and the amounts stated are appropriated for the purposes indicated.

Federal Programs Allocation FY18	
Title I, Part A	\$5,700.00
Title I Part D, Subpart 2 Neglected & Delinquent	\$99,570.00
Title I School Improvement	\$
Title I Part B Even Start	\$
Title I Part B Reading First	\$
Title I Part C Migrant	\$
Stewart B. McKinney Homeless	\$
Title II, Part A, Teach Quality	\$
Title I, Part D, Education Technology	\$
Title II, Part D, Education Technology-Competitive	\$
Title III Limited English Proficiency	\$
Title III Immigrant	\$ As Needed
Title IV Part A Safe & Drug Free Schools	\$
Title IV Part B, 21 st Century	\$
Title V, Innovation Strategies	\$
Title VI Rural & Low Income	\$
IDEA B Basic Plus Capacity & Improvement	\$ As Needed
IDEA B Preschool	\$
Federal Jobs for America's Graduates (JAG)	\$
Services Learning	\$
Title II C Perkins	\$
Other:	\$
Total	\$

State Programs Allocation FY18	
General/District Funds	\$ As Needed
Local Tax Dollars	\$
Family Resources Youth Service Centers	\$
Gifted talented	\$ As Needed
Extended School Services	\$
Preschool	\$
Professional Development	\$
Textbooks	\$
Safe Schools	\$
KECSAC	\$144,846.00
Read to Achieve	\$
Dropout Prevention	\$
Community Education	\$
Local Area Vocational	\$
20% Vocational Funds	\$
Commonwealth School Improvement	\$
Elementary Arts & Humanities	\$
Math, Achievement Fund	\$
Other:	\$
Other:	\$
Other:	\$
Other:	\$
Total	\$250,116.00

