

BREATHITT COUNTY SCHOOL DISTRICT

OCTOBER 3-4, 2017

ACTION PLAN UPDATE

1. Status Update

- i** Breathitt County Schools has a cash balance of \$2 million or a 5.8% percent contingency. The working budget committee will began work in September.

All central office departments are working on the 2017-2018 school year 30/60/90-day action plans.

District-wide student enrollment is 1819, reflecting a loss of over 50 students. Attendance maintains around 96 percent.

The Board of Education extended Phillip Watts' contract as interim superintendent for an additional year.

The Breathitt County Board of Education voted unanimously to take the compensating rate of 11.4 cents that includes the 7.4 cents for the equivalent nickel.

The recall election occurred on September 26, 2017.

Staff placements were reviewed with board policies to ensure student needs are being met.

2. Action Strategies - Completion

- i** The Kentucky School Boards Association (KSBA) continues to provide training to the Board of Education. Board members are scheduled to attend the upcoming fall regional meeting.

The district technology team deployed 1200 Chromebooks for students in grades 5 through 12. The deployment process was a school community event during the first week of school.

All schools were upgraded to 10GB wide area network connection. The Breathitt Regional Juvenile Detention Center (JDC) was also added to the network. The tech team continues to transition JDC students and staff to our network.

The maintenance department continues to work on school facilities to the extent funds are available. Lawn care duties were returned to the custodial staff.

The following list have either been completed or on order: air conditioning units; classroom doors; entry doors; door systems for Breathitt High School (BHS) and Marie Roberts-Caney Elementary (MRC); stair trends for BHS; MRC playground equipment repairs and mulch, ditch cleanout.

3. Action Strategies - Deficiencies

- i** There has been some difficulty finding an instructor for the ROTC program as well as a speech pathologist.

Walkthrough data validates the need for additional training and support in many areas of instruction for the majority of district teachers. In June, planning began for the start of school professional development.

The District Facilities Plan shows \$66.3 million dollars of need throughout the district. Current bonding potential is \$1.2 million.

The district continues to need a maintenance truck and additional tools to increase efficiency.

The district continues to have difficulty finding a middle school math teacher, JROTC instructor, and Speech Pathologist.

The approved District Facilities Plan shows \$66.3 million dollars of need. Current bonding potential is \$1.2 million.

The district is in need of a maintenance truck/tools to increase efficiency.

4. Action Strategies – Additions

- i** A new 30/60/90-day action plan for the upcoming school year has been created via Google Sheets. Specifically, dates have been established and work has begun on the Governance and Operations plans for the Central Office Leadership Team.

The equivalent nickel tax passed and the recall 45 calendar day window began June 29, 2017. The recall election took place on September 26, 2017. The compensating rate adopted by the Board of Education is 11.4 cents and 4 percent rate is 13.9 cents. Additionally, the unmined minerals assessment went from \$72 million to \$7 million.