

# Henderson County Schools

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To: Marganna Stanley, Superintendent  
And School Board Members

From: Cindy Cloutier  
Director of Finance

Date: September 15, 2017

RE: Revised BG-1 Forms

I have attached revised BG-1 forms for the following projects:

BG 17-215 East Heights Partial Roof Replacement and Asphalt Replacement  
BG 17-216 SMS Asphalt and Track Repairs & Auditorium Light Replacement  
BG 17-217 NMS Bleacher and Auditorium Light Replacement  
BG 17-218 HCHS Repairs and Replacement  
BG 17-220 Transportation Building Parking Lot Repairs

You recently approved the revised BG forms for these projects on the September 6<sup>th</sup> special board meeting. The forms reflected the correct total dollar amount of the project; however, the funding source was listed incorrectly. We are submitting a revised form for each project reflecting the increased amount of the project in the correct funding source **General Fund Cash** instead of **Building Fund Cash**. No other changes have been made to the forms.

Please contact me with any questions.

BG1 Project Application Form (Revised) (Ref# 15612)

Form Status: Incomplete

District: Henderson County (251)

Project Status: Active

BG Number: 17-215 (Imported Project)

Project Phase: No Data

**East Heights ES Partial Roof Replacement & Asphalt Replacement**

Construction Delivery Method	No Data
Procurement Standard	Model Procurement
Reason for Revision	Change in funding source; Post bid revision
Emergency	No

**Description and Scope****Applicable Items**

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	Yes
Minor Project Description	
Partial roof and asphalt replacement	
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

**District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

Project Not Listed on DFP No

DFP Priority 2.c.5

## Inventory

Facility Name	East Heights Elementary
School Codes	033

## Scope

Provide a Complete Narrative of the Proposed Project

Roof replacement (asphalt shingles) and partial asphalt replacement

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$546,274.88
Construction Contingency	\$27,314.00
Architect / Engineer Fee	\$56,734.59
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$0.00
Bond Discount	\$0.00
Equipment / Furnishings	\$0.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$21.27
Printing	\$550.00

### Other Probable Costs

Title	Amount
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Ship, Mileage	\$229.23
No Data	
No Data	
Total Project Cost	\$631,123.97

### Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$0.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	\$581,346.00
Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$49,777.97
City - County - KYTC Reimbursement	
KETS	\$0.00
Federal Funds	
External Partner Agreement	

### Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

### Other Available Funds

Title	Amount
No Data	\$0.00
No Data	\$0.00
No Data	
Total Funds Available	\$631,123.97

## BG1 Signature Page (Online Form Ref# 15612)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

BG1 Project Application Form (Revised) (Ref# 15611)

Form Status: Incomplete

District: Henderson County (251)

Project Status: Active

BG Number: 17-216 (Imported Project)

Project Phase: No Data

**South MS Asphalt & Track Repairs & Auditorium Light Replacement**

Construction Delivery Method	No Data
Procurement Standard	Model Procurement
Reason for Revision	Change in funding source; Post bid revision
Emergency	No

**Description and Scope****Applicable Items**

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	Yes

**Minor Project Description**

Replace asphalt track and auditorium lights.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

**District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

**DFP Approval Date**

Project Not Listed on DFP No

DFP Priority 2.c.7



## Inventory

Facility Name Henderson County South Middle School  
 School Codes 150

## Scope

Provide a Complete Narrative of the Proposed Project

Repair cracks in asphalt track and install new 2' asphalt wear coat. Remove and replace existing auditorium lights with new LED lights

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$114,410.00
Construction Contingency	\$6,000.00
Architect / Engineer Fee	\$14,015.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$0.00
Bond Discount	\$0.00
Equipment / Furnishings	\$0.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$21.27
Printing	\$400.00

### Other Probable Costs

Title	Amount
Ship, Mileage	\$229.23
No Data	
No Data	
Total Project Cost	\$135,075.50

### Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$0.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	\$135,000.00
Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$75.50
City - County - KYTC Reimbursement	
KETS	\$0.00
Federal Funds	
External Partner Agreement	

### Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

### Other Available Funds

Title	Amount
No Data	\$0.00
No Data	\$0.00
No Data	\$0.00
Total Funds Available	\$135,075.50



## BG1 Signature Page (Online Form Ref# 15611)

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Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

BG1 Project Application Form (Revised) (Ref# 15617)

District: Henderson County (251)

BG Number: 17-217 (Imported Project)

North MS Bleacher &amp; Auditorium Light Replacement

Form Status: Incomplete

Project Status: Active

Project Phase: No Data

Construction Delivery Method	No Data
Procurement Standard	Model Procurement
Reason for Revision	Change in funding source; Post bid revision
Emergency	No

## Description and Scope

## Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	Yes
Minor Project Description	
Bleacher replacement	
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

Project Not Listed on DFP No

DFP Priority 2c.6

## Inventory

Facility Name	Henderson County North Middle School
School Codes	065

## Scope

Provide a Complete Narrative of the Proposed Project

Remove and install new bleacher

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$151,490.00
Construction Contingency	\$7,600.00
Architect / Engineer Fee	\$18,558.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$0.00
Bond Discount	\$0.00
Equipment / Furnishings	\$0.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$21.26
Printing	\$600.00

### Other Probable Costs

Title	Amount
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Plan Review, Ship, Mileage	\$628.74
No Data	
No Data	
Total Project Cost	\$178,898.00

### Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$0.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	\$145,000.00
Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$33,898.00
City - County - KYTC Reimbursement	
KETS	\$0.00
Federal Funds	
External Partner Agreement	

### Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

### Other Available Funds

Title	Amount
No Data	\$0.00
No Data	\$0.00
No Data	
Total Funds Available	\$178,898.00

## BG1 Signature Page (Online Form Ref# 15617)

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Superintendent

Date

Finance Officer

Date

Chairman

Date

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BG1 Project Application Form (Revised) (Ref# 15615)

District: Henderson County (251)

BG Number: 17-218 (Imported Project)

**HCHS misc. Repairs & Replacement**

Form Status: Incomplete

Project Status: Active

Project Phase: No Data

Construction Delivery Method	No Data
Procurement Standard	Model Procurement
Reason for Revision	Change in funding source; Post bid revision
Emergency	No

## Description and Scope

## Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	Yes

## Minor Project Description

Office enclosure, media center flooring (by owner), and resurface tennis courts

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

Project Not Listed on DFP No

DFP Priority 1c.1,5



## Inventory

Facility Name Henderson County Senior High School  
 School Codes 060

## Scope

Provide a Complete Narrative of the Proposed Project

Provide new office enclosure at the administrative suite, resurface the existing tennis courts, and media center flooring (by owner).

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$144,801.00
Construction Contingency	\$7,300.00
Architect / Engineer Fee	\$17,738.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$0.00
Bond Discount	\$0.00
Equipment / Furnishings	\$0.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$21.26
Printing	\$600.00

### Other Probable Costs

Title	Amount
Plan Review, Ship, Mileage	\$578.74
No Data	
No Data	
Total Project Cost	\$171,039.00

### Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$0.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	\$159,000.00
Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$12,039.00
City - County - KYTC Reimbursement	
KETS	\$0.00
Federal Funds	
External Partner Agreement	

### Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

### Other Available Funds

Title	Amount
No Data	\$0.00
No Data	\$0.00
No Data	
Total Funds Available	\$171,039.00

## BG1 Signature Page (Online Form Ref# 15615)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

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BG1 Project Application Form (Revised) (Ref# 15614)

District: Henderson County (251)

BG Number: 17-220 (Imported Project)

**HCS Transportation Bldg Parking Lot Repairs**

Form Status: Incomplete

Project Status: Active

Project Phase: No Data

Construction Delivery Method	No Data
Procurement Standard	Model Procurement
Reason for Revision	Change in funding source; Post bid revision
Emergency	No

## Description and Scope

## Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	Yes

## Minor Project Description

Asphalt parking lot repairs

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

## DFP Approval Date

Project Not Listed on DFP	No
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DFP Priority	,4
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## Inventory

Facility Name	Henderson County Schools Transportation Building
School Codes	060

## Scope

Provide a Complete Narrative of the Proposed Project

Remove and replace existing damaged asphalt

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$119,779.00
Construction Contingency	\$6,000.00
Architect / Engineer Fee	\$14,673.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$0.00
Bond Discount	\$0.00
Equipment / Furnishings	\$0.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$21.27
Printing	\$300.00

### Other Probable Costs

Title	Amount
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Ship, Mileage	\$229.23
No Data	
No Data	
Total Project Cost	\$141,002.50

### Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$0.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	\$100,000.00
Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$41,002.50
City - County - KYTC Reimbursement	
KETS	\$0.00
Federal Funds	
External Partner Agreement	

### Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

### Other Available Funds

Title	Amount
No Data	\$0.00
No Data	\$0.00
No Data	
Total Funds Available	\$141,002.50



## BG1 Signature Page (Online Form Ref# 15614)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial