JEFFERSON COUNTY BOARD OF EDUCATION EQUAL OPPORTUNITY/AFFIRMATIVE ACTION EMPLOYER

COMPETITIVE NEGOTIATION TABULATION

PROPOSAL NO.:	3076
APPROVAL DATE:	September 26, 2017
ITEM(S) QUOTED:	HIGH-SPEED PRINTING SOLUTION
DATE PROPOSAL RECEIVED:	August 28, 2017
CONTRACT PERIOD:	From September 26, 2017 through September 11, 2022, with five (5) one-year lease contract extension options.
VENDOR INSTRUCTIONS:	No shipments/services are to be made against the contract. Purchase orders will be issued.
RECOMMENDATION:	Awarded to Commonwealth Technology as the best evaluated offeror based on the evaluation criteria set forth in the Request for Proposal.

The following prices are those submitted by: <u>COMMONWEALTH TECHNOLOGY</u>

 Total monthly lease cost for machines proposed: (Must include installation/training, project management, 		
and trade-in credit for Xerox iGen3.)	\$	5,375.00
2. Click charge for 15,600,000 annual Black & White images at .0045 each	\$	70,200.00
3. Click charge for 2,400,000 annual Color images at .039 each	\$	93,600.00
4. Click charge for clicks exceeding 15,600,000 annual Black & White images	\$.0045
5. Click charge for clicks exceeding 2,400,000 annual Color images	\$.039
6. Annual Service cost (must include repair parts required for		
Routine maintenance and all consumables except paper)	\$	0.00
	Inclu	ided in click charge
7. Please state Trade-in credit allowed for Xerox iGen3.	\$	37,000.00
Total 5 year Lease Cost:	\$	1,141,500.00

The following prices are those submitted by: EASTMAN KODAK COMPANY

 Total monthly lease cost for machines proposed: (Must include installation/training, project management, and trade-in credit for Xerox iGen3.) 	- \$	14,204.00
and trade in credit for Acrox (Sens.)	Ψ	14,204.00
2. Click charge for 15,600,000 annual Black & White images at .003 each	\$	46,800.00
3. Click charge for 2,400,000 annual Color images at .017 each	\$	40,800.00
4. Click charge for clicks exceeding 15,600,000 annual Black & White images	\$.003
5. Click charge for clicks exceeding 2,400,000 annual Color images	\$.017
6. Annual Service cost (must include repair parts required for Routine maintenance and all consumables except paper)	\$	67,248.00 5,604.00/month
7. Please state Trade-in credit allowed for Xerox iGen3.	\$	30,000.00
Total 5 year Lease Cost:	\$	1,626,480.00

The following prices are those submitted by: <u>CANON SOLUTIONS AMERICA</u>

 Total monthly lease cost for machines proposed: (Must include installation/training, project management, and trade-in credit for Xerox iGen3.) 	\$	17,021.00
and trade-in credit for Acrox (Gens.)	φ	17,021.00
2. Click charge for 15,600,000 annual Black & White images at .0012 each	\$	18,720.00
3. Click charge for 2,400,000 annual Color images at .004 each	\$	9,600.00
4. Click charge for clicks exceeding 15,600,000 annual Black & White images	\$.0012 letter clicks
5. Click charge for clicks exceeding 2,400,000 annual Color images	\$.004 letter clicks
6. Annual Service cost (must include repair parts required for Routine maintenance and all consumables except paper)	\$	115,007.00
7. Please state Trade-in credit allowed for Xerox iGen3.	\$	60,000.00 included
Total 5 year Lease Cost:	\$	1,737,895.00

The following prices are those submitted by: KONICA MINOLTA BUSINESS SOLUTIONS

 Total monthly lease cost for machines proposed: (Must include installation/training, project management, and trade-in credit for Xerox iGen3.) 	\$	5,663.99
2. Click charge for 15,600,000 annual Black & White images at .0075 each	\$	117,000.00
3. Click charge for 2,400,000 annual Color images at .035 each	\$	84,000.00
4. Click charge for clicks exceeding 15,600,000 annual Black & White images	\$.0075
5. Click charge for clicks exceeding 2,400,000 annual Color images	\$.035
6. Annual Service cost (must include repair parts required for Routine maintenance and all consumables except paper)	\$ Incl	0.00 luded in click cost
7. Please state Trade-in credit allowed for Xerox iGen3.	\$	10,000.00
Total 5 year Lease Cost:	\$	1,344,839.40

The following prices are those submitted by: <u>XEROX CORPORATION</u>

HIGH-SPEED PRINTING SOLUTIONS

1.	Total monthly lease cost for machines proposed: (Must include installation/training, project management,	
	and trade-in credit for Xerox iGen3.)	\$ 13,368.27
2.	Click charge for 15,600,000 annual Black & White images at .0057each	\$ 88,920.00** - Any size
3.	Click charge for 2,400,000 annual Color images at .0290 each	\$ 69,600.00***
4.	Click charge for clicks exceeding 15,600,000 annual Black & White images	\$.0057 - Any size
5.	Click charge for clicks exceeding 2,400,000 annual Color images	\$.0290
6.	Annual Service cost (must include repair parts required for	
	Routine maintenance and all consumables except paper)	\$ 20,400.00
7.	Please state Trade-in credit allowed for Xerox iGen3.	\$ 150,000.00
Τc	otal 5 year Lease Cost:	\$ 1,696,696.20

** All supplies are included with mono or color click charges, except paper and staples.

*** There are two different meter charges for color impressions.

-It will bill either one or the other, not both.

-Click charge is determined by the physical sheet size.

\$0.0290 is per impression for sheet sizes up to 14.33 x 13.61"

\$0.0377 is per impression for sheet sizes of 14.33 x 13.62 - 14.33 x 20.5"

ATHENS PAPER COMPANY submitted No Bid.

The proposals are on file in the Purchasing/Bid Department.