BG1 Project Application Form (Initial) (Ref# 15648)

District: Jefferson County (275)

BG Number: 18-110

Audubon TES - Fire Alarm Replacement

Form Status: Saved Project Status: New Project Phase: No Data

Construction Delivery Method General Contractor

Procurement Standard Model Procurement

Emergency No

# Description and Scope

## Applicable Items

New Building No Addition No Major Renovation No **GESC** No Roofing No **HVAC** No **ADA Compliance** No Life Safety / Security No

Minor Project Description

Minor Project

Minor Project Not Listed on DFP Yes

Yes

Minor Project Not Listed on DFP Description

Fire Alarm Replacement

New Relocatable Classroom No

Equipment / Furnishings Procurement No

Site

# District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2017

**DFP Priority** 

## Inventory

#### Facility Name

Building Number: B10000819 Name: Audubon Traditional Elem

Type: School

### Scope

Provide a Complete Narrative of the Proposed Project

This project includes work to remove and replace the existing fire alarm system with all new panels, devices, wiring and conduits throughout the building.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost \$102,454.00

Construction Contingency \$5,123.00

Architect / Engineer Fee \$8,299.00

Construction Manager Fee

Fiscal Agent Fee

**Bond Discount** 

Equipment / Furnishings

Equipment / Computers

Technology Network System (KETS)

Site Acquisition

Site Survey

Geotechnical Investigations

Special Inspections

Commissioning

Advertising \$1,000.00

Printing \$1,000.00

## Other Probable Costs

Title Amount

No Data

No Data

No Data

Total Project Cost \$117,876.00

### **Funds Available**

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund \$117,876.00

City - County - KYTC Reimbursement

KETS

Federal Funds

**External Partner Agreement** 

## **Residual Funds**

BG Number Fund Source Amount

No Data No Data

Residual Funds Total: \$0.00

## Other Available Funds

Title Amount

No Data

No Data

#### No Data

Total Funds Available	\$117,876.00	

BG1 Signature Page (Online Form Retained this financial document certifies the above stated this project during this fiscal year.	,
Superintendent	Date
Finance Officer	Date
Chairman  NOTE: Any district anticipating the financing of this and/or other	
	er projects in a combined school revenue