BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS

	PROPERTY TAXES			
MONTH	FY2018	FY2017	FY2016	FY2015
July	-	179	2,432	-
August	5,151	-	1,579	9
September	-	2,604	21,510	-
October	-	23,776,464	14,341,280	23,452,453
November	-	24,991,985	32,861,252	21,065,554
December	-	1,279,063	1,977,913	1,085,473
January	-	3,795,517	3,504,559	3,655,499
February	-	431,316	1,087,864	304,663
March	-	145,459	179,917	240,574
April	-	269,368	211,796	299,919
May	-	204,778	291,644	246,669
June	-	698	769	3,049
Reclassification	-	(134,345)	219,418	308,411
TOTALS	$ 5,151	$ 54,763,086	$ 54,701,933	$ 50,662,273
BUDGET	$ 55,400,000	$ 55,400,000	$ 54,000,000	$ 50,000,000

	PSC PROPERTY TAXES			
MONTH	FY2018	FY2017	FY2016	FY2015
July	22,005	65,458	787,430	16,614
August	152,507	9	607,088	327,193
September	-	-	26,233	132,356
October	-	18,712	-	507,674
November	-	128,841	200,499	165,338
December	-	262,980	-	22,750
January	-	172,468	67,354	415,291
February	-	842,001	791,403	161,688
March	-	790,250	364,696	638,667
April	-	43,952	57,259	710,736
May	-	21,795	158,140	53,166
June	-	131,127	24,943	7,214
Reclassification	-	4,902	19,822	24,510
TOTALS	$ 174,512	$ 2,482,495	$ 3,104,867	$ 3,183,197
BUDGET	$ 3,100,000	$ 3,100,000	$ 3,000,000	$ 2,800,000

	OMITTED TAXES			
MONTH	FY2018	FY2017	FY2016	FY2015
July	-	-	-	167,258
August	77,496	89,610	286,701	-
September	-	-	-	-
October	-	30,276	149,781	139,155
November	-	1,473	-	-
December	-	-	-	-
January	-	97,552	1,055	-
February	-	-	39,019	39,614
March	-	-	-	-
April	-	323,092	224,196	233,490
May	-	-	-	-
June	-	-	-	-
TOTALS	$ 77,496	$ 542,003	$ 700,752	$ 579,517
BUDGET	$ -	$ -	$ -	$ -

	DELINQUENT TAXES			
MONTH	FY2018	FY2017	FY2016	FY2015
July	83,339	53,153	60,592	43,663
August	44,998	61,729	41,601	39,677
September	-	293,298	196,795	209,879
October	-	5,014	7,192	12,604
November	-	8,317	4,155	286,962
December	-	7,320	8,975	2,402
January	-	139	23,957	1,586
February	-	2,643	11,232	2,354
March	-	158	12,320	4,132
April	-	3,979	2,976	7,187
May	-	29,526	27,177	22,726
June	-	70,918	87,556	85,406
TOTALS	$ 128,337	$ 536,194	$ 484,528	$ 718,578
BUDGET	$ -	$ -	$ -	$ -

	MOTOR VEHICLE			
MONTH	FY2018	FY2017	FY2016	FY2015
July	271,445	291,035	245,024	232,561
August	466,962	464,608	411,157	364,046
September	-	264,440	234,436	226,547
October	-	251,297	309,485	238,804
November	-	360,278	263,748	325,506
December	-	316,304	235,224	244,662
January	-	362,947	347,379	311,496
February	-	296,957	303,501	315,295
March	-	281,758	306,006	306,412
April	-	452,060	418,196	525,915
May	-	918,110	778,367	753,741
June	-	360,317	424,616	237,423
Reclassification	-	(214,665)	(148,212)	(144,879.00)
TOTALS	$ 738,407	$ 4,405,446	$ 4,128,927	$ 3,937,529
BUDGET	$ 4,300,000	$ 4,100,000	$ 3,800,000	$ 3,600,000

Reclassiification:

At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund