

KENTUCKY DEPARTMENT OF EDUCATION

STAFF NOTE

Action/Discussion Item:

Approval of the 2018-2020 Biennial Budget Request

Commissioner' Recommendation:

The Commissioner recommends that the 2018-2020 Biennial Budget Request be approved.

Rationale:

To discuss and receive Kentucky Board of Education (KBE) approval of the 2018-2020 Biennial Budget Request for submission to the Governor's Office in accordance with KRS 156.024.

Action Question:

Should the KBE approve the 2018-2020 Biennial Budget Request for submission to the Governor's Office?

Applicable Statute or Regulation:

KRS Chapter 48; KRS 156.024

History/Background:

Existing Policy: The Kentucky Department of Education (KDE) must submit the 2018-2020 Biennial Budget Request to the Governor's Office by November 1, 2017.

Summary: At the April 2017 board meeting, KDE staff provided a general overview of the biennial budget process. In June 2017, KDE staff reviewed the KDE "Baseline" budget in detail. At the August 2017 board meeting, KDE staff discussed prospective "Additional Budget Request" items. During August and September, KDE solicited feedback from various constituent groups, including the Kentucky Education Action Team (KEAT) and local superintendents.

At the October 2017 meeting, final KBE review and approval of the proposed 2018-2020 Biennial Budget Request is required for timely submission to the Governor's Office by the November deadline. The attached PowerPoint presentation will guide the discussion and present the proposal the board is being asked to approve.

Budget Impact: Sufficient funding for education programs is essential for all students to achieve academic proficiency.

Contact Person:

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A handwritten signature in blue ink that reads "Stephen L Pruitt". The signature is written in a cursive style with a large initial "S".

Commissioner of Education

Date:

October 2017