

KBE APPROVAL DATE: JUNE 2017

DFP REVISIONS

**CLINTON CO SCHOOLS DISTRICT  
FACILITY PLAN**

AMEND. NO. 1: OCT. 2017

**BOLD**

NEXT DFP DUE: JUNE 2021

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS-K, 1-4, 5-8, 9-12
- 2. Long Range Plan PS-K, 1-4, 5-8, 9-12

| <b>SCHOOL CENTERS</b>                               | <b>Status</b>       | <b>Organization</b>    | <b>2017 Student Enrollment Capacity</b> |
|---|---------------------|------------------------|---|
| 1. Secondary  |                     |                        |   |
| a. Clinton County High School                       | Permanent           | 9-12 Center            | 516/608                                 |
| <b>b. Clinton County Area Technology Center</b>     | <b>Transitional</b> | <b>N/A</b>             | <b>N/A</b>                              |
|   |                     | <b>to Central Stg.</b> |   |
| 2. Middle   |                     |                        |   |
| a. Clinton County Middle School                     | Permanent           | 5-8 Center             | 482/528                                 |
| 3. Elementary                                       |                     |                        |   |
| a. Albany Elementary School                         | Permanent           | 1-4 Center             | 546/600                                 |
| b. Early Childhood Center                           | Permanent           | PS-K Center            | 260/284                                 |
| 4. <b>New Property Purchase for Clinton Co. ATC</b> | <b>Permanent</b>    | <b>9-12 Center</b>     | <b>N/A</b>                              |

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)**

**2a. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums and gymnasiums.

|  |                         |            |           | <b>Eff. %</b> | <b>Cost Est.</b> |
|--|-------------------------|------------|-----------|---------------|------------------|
| 1. Clinton County High School  | 1963, 71                | 83,350 sf. |           |               |                  |
| Major renovation to include; site development, storm sewer, bus and car separation, parking, ADA parking, doors and hardware, interior floor finishes, casework, instructional wall equipment, Reception, Food Lab, Stage, Cafeteria, Media Center, Gymnasium, bleachers, restrooms, plumbing lines, plumbing fixtures, fire protection, new HVAC system, Kitchen hood, electrical upgrades, emergency lighting, wireless internet, power receptacles, PA system, Voice/Data System, ADA accessibility, Roof, Gutters/Downspouts, and Exterior Insulating Finish System. |                         |            |           |               |                  |
| Construct:   | 1 PE Gym Addition       | 3,605 sf.  | 3,605 sf. | 68%           | \$1,321,179      |
|  | 1 Kitchen Addition      | 650 sf.    | 650 sf.   | 68%           | \$238,215        |
|  | 1 Youth Services Center | 300 sf.    | 300 sf.   | 68%           | \$109,946        |
| 2. Clinton County Middle School  | 1993                    | 78,100 sf. |           |               |                  |
| Major renovation to include; sidewalks for ADA access, roof, gutters, downspouts, PA system, Fire Alarm System.  |                         |            |           |               |                  |
| Construct:   | 1 Nurse's Office        | 200 sf.    | 200 sf.   | 71%           | \$65,915         |
|  | 1 Band Room             | 1,000 sf.  | 1,000 sf. | 71%           | \$329,577        |
|  | 1 Youth Services Center | 300 sf.    | 300 sf.   | 71%           | \$98,873         |
|  | 1 Cafeteria Addition    | 1,800 sf.  | 1,800 sf. | 71%           | \$593,239        |

|  |                                |                  |                  |            |                  |
|--|--------------------------------|------------------|------------------|------------|------------------|
| 3. Early Childhood Center / Learning Center  | 54,460 sf.                     |                  |                  |            |                  |
| Renovation to include security upgrades, building use separation, restrooms, ADA accessibility in corridors, standing seam metal roofs, snow guards, gutters, downspouts, intercom system, phone system, fire protection, and Learning Center renovation for Central Office relocation.  |                                |                  |                  |            |                  |
|  |                                |                  |                  |            | \$2,915,829      |
| 4 Albany Elementary School   | 68,455 sf.                     |                  |                  |            |                  |
| Major renovation to include; sinkhole investigation and remediation, exterior masonry repair, roof replacement at Gymnasium, flashing at Gymnasium, Courtyard, floor finishes, insulation, waterproofing, ceilings, interior doors, door hardware, Science Lab, Art Room, Kitchen floor, casework, plumbing fixtures, plumbing systems, fire protection, hot water boiler, PA system, clock system, fire alarm system, and additional site lighting. |                                |                  |                  |            |                  |
| Construct:   | 1 Cafeteria Addition           | 1,850 sf.        | 1,850 sf.        | 74%        | \$573,300        |
| <b>5 Clinton County Area Technology Center</b>   | <b>1967</b>                    | <b>26,400 sf</b> |                  |            |                  |
| <del>Major renovation to include; site development, parking, roof replacement, gutters, downspouts, exterior masonry repair, windows, floor finishes, interior and exterior doors, door hardware, casework, plumbing fixtures, ADA accessibility, HVAC system, electrical upgrades, light fixtures, exhaust system, dust collection system and clock system.</del>   |                                |                  |                  |            |                  |
| <b>Construct:</b>  | <b>4 Classrooms</b>            | <b>750 sf.</b>   | <b>3,000 sf.</b> | <b>74%</b> | <b>\$953,351</b> |
|  | <b>1 Administrative Office</b> | <b>200 sf.</b>   | <b>200 sf.</b>   | <b>74%</b> | <b>\$63,557</b>  |
| 5. New Property Purchase for New Area Technology Center & Central Office   |                                |                  |                  |            |                  |
| Minor renovation to accommodate relocation of the Central Board Office and the Construction Sciences and Automotive Transportation OCTE programs.  |                                |                  |                  |            |                  |
|  |                                |                  |                  |            | \$286,506        |

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

|   |                             |                       |           |  |  |
|---|-----------------------------|-----------------------|-----------|--|--|
| 1. District Wide Interactive Smart Board Initiative   |                             |                       |           |  |  |
| Provide fixed interactive smart boards in all classrooms district wide with wireless capability for |                             |                       |           |  |  |
| Construct:  | 35 Interactive Smart Boards | \$6,500 per classroom | \$227,500 |  |  |

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management Support Areas**

|   |  |            |             |
|---|--|------------|-------------|
| 1. Central Bus Garage   | 5,930 sf.  | 74%        | \$309,211   |
| Construct:  | 1 Wash Bay   | 1,200 sf.  | 1,200 sf.   |
| 2. Central Storage  |  |            |             |
| Construct:  | Construct a new central storage facility.          | 5,000 sf.  | 74%         |
| 2. Central Storage  | 1967   |            |             |
| Renovate:   | Existing ATC to become Central Maintenance/Storage | 26,400 sf. | \$2,640,000 |
| Renovation to include roof replacement, gutters, downspouts, exterior masonry repair, window replacement, floor finishes, interior and exterior doors, door hardware, casework, plumbing fixtures, ADA accessibility, HVAC system, electrical upgrades, and light fixtures. |  |            |             |

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

|  |           |            | <b>Eff. %</b> | <b>Cost Est.</b> |
|--|-----------|------------|---------------|------------------|
| 1. Clinton County High School  |           | 83,350 sf. |               | \$500,000        |
| High School Track and Field with Lights  |           |            |               |                  |
| 2. Clinton County Middle School  |           | 78,100 sf. |               | \$350,000        |
| Middle School Dugouts, Bleachers, Concessions, Toilets for Softball & Baseball |           |            | 71%           | \$395,493        |
| Construct: 1 Stage & Storage Area  | 1,200 sf. | 1,200 sf.  | 71%           | \$197,746        |
| 1 Admin Suite  | 600 sf.   | 600 sf.    |               |                  |
| 3. Early Childhood Center  |           |            | 74%           | \$1,704,405      |
| Construct: 1 PE Area   | 5,500 sf. | 5,500 sf.  |               |                  |
| 4. Albany Elementary School  |           |            | 74%           | \$464,838        |
| Construct: 1 Stage & P.E. Storage Area   | 1,500 sf. | 1,500 sf.  | 74%           | \$1,084,622      |
| 1 Auxiliary P.E. Area  | 3,500 sf. | 3,500 sf.  |               |                  |