

**KBE APPROVAL DATE: OCTOBER 2017**

**CAVERNA IND. SCHOOLS  
DISTRICT FACILITY PLAN**

**NEXT DFP DUE: OCTOBER 2021**

**PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-5, 6-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>		<b>2016 Student Enrollment Capacity</b>
1. Secondary			
a. Caverna High School	Permanent	9-12 Center	220/457
2. Middle			
a. Caverna Middle School	Permanent	6-8 Center	154/276
3. Elementary			
a. Caverna Elementary School	Permanent	PS-5 Center	383/482

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)**

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

		<b>Eff. %</b>	<b>Cost Est.</b>
1. Caverna High / Middle School	1957, '61, '72, '89, '04)		
	75,465 sf		
Major renovation to include: Replace roof over Art (1961), Shop (1957), Library (1957), Band (1989), and Home Ec (1989); replace all gutters and downspouts (1957, 1961, and 1972), replace 1989 flooring (all floors except 2004 middle school addition), safety upgrades to entry, ADA, rework guard and handrails at stairwells, sprinkler.			\$1,354,310
2. Caverna Elementary	1972, '90, '93		
	61,000 sf		
Major renovation to include: Reroofing and replacement of expansion joints on 1972 roof, replacement of 1972 HVAC system, ADA, repairs to masonry on 1972 building, ceilings and media casework in 1972 building, sprinkler system.			\$2,473,778

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after 2018-2020 Biennium)**

**2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.**

		<b>Eff. %</b>	<b>Cost Est.</b>
1. Alternative Learning Center			
Construct:	Construct a new Alternative Learning facility	4,054 sf.	\$1,010,297

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**Eff. %                      Cost Est.**

1. Caverna High / Middle School    1957, '61, '72, '89, '04	75,465 sf	
Major renovation to include: Replace casework in Engineering and Admin.(1957); replace casework and plumbing in Art room (1961), replace fixed equipment and casework in Home Ec. Room (1989), ceilings.                      Also, lighting upgrades in all areas except for the gymnasium, the 1989 area and the 2004 area (refer to Priority 5).		
		\$622,202
2. Caverna Elementary                      1972, '90, '93	61,000	
Major renovation to include: Upgrade to LED lighting throughout (1972) - except for gymnasium and cafeteria		
		\$292,343

<b>DISTRICT NEED</b>	<b>\$5,752,930</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.  
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Caverna High / Middle School	75,465 sf	
Upgrade LED lighting at 1989 and 2004 areas		
		\$120,555