

SBDM ALLOCATIONS - Revised 091417

Location	Projected Enrollment	Actual Enrollment	Difference	Proposed Allocation of Additional Staff
CES	233	231	-2	0
GES	442	424	-18	0
LES	381	381	0	0
WMES	411	439	28	1
MCMS	488	484	-4	0
MCKA	485	503	22	0.8
MCHS	720	713	7	0