

## Southgate Enrollment and Staffing Report-FY18

### Southgate Public School

Grade	Current Students	Students (Previous)	CAP	Staff FY18	Staff FY17	Staff FY16
K	21		24	1	1	1
1	16		24	1	1	1
2	18		24	1	1	1
3	27		24	1	1	1
4	17		28	1	1	1
5	24		29	1	1	1
6	17		29	1	1	1
7	15		31	1	1	1
8	11		31	1	1	1
<b>Totals</b>	<b>166</b>					
<b>Funding ADA</b>	<b>155</b>	<b>ADA- 96.7</b>				

### 2017-18 Southgate Enrollments and Transfers

Grade	Transfers In	Transfers Out
Kindergarten	N/A	4
First	5	6
Second	3	2
Third	4	3
Fourth	5	0
Fifth	5	1
Sixth	1	3
Seventh	1	5
Eighth	2	1
Total	26	25

**Additional Certified School Staffing**

<b>Title</b>	<b>FY18</b>	<b>FY17</b>	<b>FY16</b>
Art	.5	.5	.4
Media	.6	.6	.6
Music/Band	.9	.9	.8
PE/PL	.8	.8	.8
Principal	1	1	1
Total School	12.8	12.8	12.6

**Additional Classified School Staffing**

<b>Title</b>	<b>FY18</b>	<b>FY17</b>	<b>FY16</b>
Custodian	1	1	1
Secretary	1	1	1
Instr. Asst. K		1	1
Instr. Asst. Rtl	1		

**Southgate District Personnel Certified**

<b>Title</b>	<b>FY18</b>	<b>FY17</b>	<b>FY16</b>
Superintendent	1	1	1
DOSE/Preschool	1-100 days	1-100 days	1-100 days
Counselor	1		
Nurse/DTC	1	1	1
Resource Teach.	1.8	1.8	1.5
Preschool Teach.	1	1	1
Title I Teach.	N/A	1	1
G & T	.2	.2	.2

**Southgate District Personnel Classified**

<b>Title</b>	<b>FY18</b>	<b>FY17</b>	<b>FY16</b>
Finance Officer	1-148 days	1-148 days	N/A

Food Service Dir.	1-shared	1-shared	1-shared
Speech-SLP	1	1	1
Pre-S Instr. Asst.	1	1	1
RES Instr. Asst.	2	.8	0
Cafeteria Staff	2	2	2

#### **Southgate Federal Personnel**

<b>Title</b>	<b>FY18</b>	<b>FY17</b>	<b>FY16</b>
Title I Instr.	1	1	1
Title I Instr. Asst.		1	1

#### **District Contracted Positions**

<b>Title</b>	<b>FY18</b>	<b>FY17</b>	<b>FY16</b>
Counselor	N/A	.4	.4
Cleaning Crew	N/A	N/A	N/A
OT/PT	N/A	N/A	N/A
Maintenance	N/A	N/A	N/A