

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS				YEAR TO DATE TOTALS		
	Aug-15	Aug-16	Aug-17	FY16	FY17	FY18
Schools	\$ 4,574	\$ 1,147	\$ 2,864	\$ 26,275	\$ 38,038	\$ 3,327
	188.50	47.50	108.50	1,156.85	1,611.91	127.50
A.C. E.	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
	-	-	-	2.25	-	-
Maintenance	\$ -	\$ -	\$ -	\$ 4,130	\$ 1,316	\$ -
	-	-	-	120.75	41.25	-
Operations	\$ -	\$ -	\$ -	\$ -	\$ 533	\$ -
	-	-	-	-	18.00	-
District Administration	\$ -	\$ -	\$ 4	\$ -	\$ 491	\$ 4
	-	-	0.25	-	15.75	0.25
Finance	\$ 14	\$ -	\$ 406	\$ 3,074	\$ 7	\$ 810
	0.50	-	16.75	114.25	0.25	66.50
Transportation Office & Garage Field trip hours	\$ 802	\$ -	\$ 325	\$ 133,643	\$ 63,974	\$ 377
	31.50	-	8.50	2,109.50	701.25	10.50
	-	-	3.50	2,861.50	1,755.50	-
Human Resources	\$ 1,071	\$ 465	\$ 1,218	\$ 1,318	\$ 922	\$ 1,519
	48.00	20.00	48.00	56.00	38.75	59.50
Computer Services	\$ 780	\$ -	\$ -	\$ 780	\$ -	\$ 779
	20.00	-	-	20.00	-	16.00
Student Services	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ 35
	-	-	1.50	-	-	1.50
Special Education	\$ -	\$ 166	\$ -	\$ 2,080	\$ 4,901	\$ -
	-	6.00	-	61.00	165.50	-
Food Service	\$ -	\$ 166	\$ 632	\$ 2,080	\$ 4,901	\$ 1,440
	-	6.00	19.50	61.00	165.50	19.50
TOTALS	\$ 7,241	\$ 1,778	\$ 5,480	\$ 171,128	\$ 109,691	\$ 8,287
	288.50	73.50	206.25	6,495.85	4,332.41	304.50