

BG1 Project Application Form (Initial) (Ref# 15608)

District: Jefferson County (275)

BG Number: 18-095

[Food Service Phase 37 - Various Schools](#)

Form Status: Saved

Project Status: New

Project Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

## Description and Scope

### Applicable Items

---

New Building

No

Addition

No

Major Renovation

No

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety / Security

No

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

Yes

Equipment / Furnishings Procurement Description

See attached

Site

No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

---

DFP Approval Date

6/1/2017

DFP Priority

## Inventory

---

Facility Name

## Scope

---

Provide a Complete Narrative of the Proposed Project

Jefferson County Public Schools Food Service Phase 37 scope includes upgrading equipment and fixture to meet plumbing, MSD, Building, Fire, and Health Code. Depreciated equipment or equipment no longer in use will be replaced/removed. An upgraded kitchen design will assist with efficiency and accessibility of equipment used to prepare over 100,000 meals each day.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

---

Total Construction Cost	\$456,000.00
Construction Contingency	\$22,800.00
Architect / Engineer Fee	\$73,196.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$992,000.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$700.00
Printing	

### Other Probable Costs

---

Title	Amount
Reimbursables	\$2,000.00

No Data

No Data

Total Project Cost	\$1,546,696.00
--------------------	----------------

## Funds Available

---

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement

KETS

Federal Funds \$1,546,696.00

External Partner Agreement

## Residual Funds

---

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

---

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$1,546,696.00

## BG1 Signature Page (Online Form Ref# 15608)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

---

Superintendent

---

Date

---

Finance Officer

---

Date

---

Chairman

---

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial