FLOYD COUNTY BOARD OF EDUCATION
Stephen A. Trimble, Interim Superintendent
106 North Front Avenue
Prestonsburg, Kentucky 41653
Telephone (606) 886-2354 Fax (606) 886-8862
www.floyd.kyschools.us

Sherry Robinson- Chair - District 5
Dr. Chandra Varia, Vice-Chair - District 2
Linda C. Gearheart, Member - District 1
William Newsome, Jr., Member - District 3
Rhonda Meade, Member - District 4

Date: August 7, 2017

Consent Item: Retroactive approval for the FY17 Technology Activity Report as required for Kentucky Department of Education.

Applicable Statue or Regulation: Administrative Regulation 701 KAR 5:120, Senate Bill 230, Floyd County Schools Curriculum and Instruction Policy # 08.2323 and in accordance with the Kentucky Education Technology System (KETS) Regulations

Fiscal Impact: Will result in the district being offered matching funds through the SFCC KETS OFFERS OF ASSISTANCE.

Background and Major Policy Implications: In accordance with the KETS Master Plan for Kentucky Schools requirements, all districts must submit an annual Technology Activity Report.

Recommended Action: Approve FY17 TAR

Contact Person: Courtney DeRossett

Courtney DeRossett
CIO

Steve Trimble
Superintendent

The Floyd County Board of Education does not discriminate on the basis of race, color, national origin, age, religion, marital status, sex, or disability in employment, educational programs, or activities as set forth in Title IX & VI, and in Section 504.

FY17 Floyd County TAR Summary & Technology Activity Report

Summary:

Commodity Code	Description	
310-00-000	Student Instructional	$522,553.11
	(Student Devices)	
310-00-001	Teacher/Admin/Staff	$111,771.78
	(Teacher Devices)	
310-00-003	Printing Services	$156,698.50
	(Print & Paper)	
310-00-005	IC Software or Service	$32,336.10
	(IC Annual Cost)	
310-00-006	Munis Software or Service	$33,015.50
	(MUNIS Annual Cost)	
310-00-008	Admin Software	$28,200.00
	(Website, Lunchroom Software)	
310-00-009	Instructional Digital	$156,869.30
	(MEES, Blackboard, iSafe, Plato, ThinkLink)	
310-00-011	Voice Services	$92,443.61
	(All voice services for entire district-our portion)	
310-00-013	Wired & Wireless	$20,375.77
	(Wiring and install)	
310-00-014	District Technology	$301,478.73
	(Personnel)	
310-00-015	Maintenance	$24,442.50
	(Support, parts, equipment)	

Breakdown of technology expenditures for 2016-2017. This is a reflection of the school district purchases for all technology related items.

KDE TAR Report in requested format follows.

Comm Code	Comm Desc	Encumbrance Units	Encumbrance Dollars	KETS Units	KETS Dollars	Other Units	Other Funds Dollars	
310-00-000	Student Instructiona	69	25,116.00	0	40,879.88	610.97	481,673.23	
	Totals	69	25,116.00	0	40,879.88	610.97	481,673.23	
		Comm Code Grand Total Units:			610.97		Grand Total Funds:	522,553.11
310-00-001	Teacher/Admin/Staff	3	3,258.15	100	54,000.00	57	57,771.78	
	Totals	3	3,258.15	100	54,000.00	57	57,771.78	
		Comm Code Grand Total Units:			157		Grand Total Funds:	111,771.78
310-00-003	Printing Services	0	0	0	0	14	156,698.50	
	Totals	0	0	0	0	14	156,698.50	
		Comm Code Grand Total Units:			14		Grand Total Funds:	156,698.50
310-00-005	IC Software or Service	0	0	0	0	0	32,336.10	
	Totals	0	0	0	0	0	32,336.10	
		Comm Code Grant Total Units:			0		Grand Total Funds:	32,336.10
310-00-006	Munis Software or Se	0	0	0	0	6	33,015.50	
	Totals	0	0	0	0	6	33,015.50	
		Comm Code Grand Total Units:			6		Grand Total Funds:	33,015.50
310-00-008	Admin Software or Se	0	0	0	0	0	28,200	
	Totals	0	0	0	0	0	28,200	
		Comm Code Grand Total Units:			0		Grand Total Funds:	28,200
310-00-009	Instructional Digita	0	0	0	0	0.15	156,869.30	

	Totals	0	0	0	0	0.15	156,869.30	
	Comm Code Grand Total Units:				0.15		Grand Total Funds:	156,869.30
310-00-011	Voice Services and H	0	0	0	0	24	92,443.61	
	Totals	0	0	0	0	24	92,443.61	
	Comm Code Grand Total Units:				24		Grand Total Funds:	92,443.61
310-00-013	Wired & Wireless Int	4	4,359.60	0	0	39	20,375.77	
	Totals	4	4,359.60	0	0	39	20,375.77	
	Comm Code Grand Total Units:				39		Grand Total Funds:	20,375.77
310-00-014	District Technology	0	0	0	207,878.14	0	93,600.59	
	Totals	0	0	0	207,878.14	0	93,600.59	
	Comm Code Grand Total Units:				0		Grand Total Funds:	301,478.73
310-00-015	Maintenance	0	0	0	0	0	24,442.50	
	Totals	0	0	0	0	0	24,442.50	
	Comm Code Grant Total Units:							24,442.50

Comm	Accounts Payable PO		Run Type - Warrant	DATE	UNITS	AMOUNT
310-00-000		20170509 INV		8/14/2016	5	2,700.00
310-00-000		20170672 INV		8/21/2016	30	16,200.00
310-00-000		20172227 INV		11/26/2016	5	2,125.00
310-00-000		20173263 INV		2/15/2017	30	11,220.00
310-00-000		20173354 INV		2/13/2017	0	1,878.00
310-00-000		20173367 INV		2/25/2017	0	4,069.41
310-00-000		20173367 INV		2/25/2017	29.12	10,890.59
310-00-000		20173409 INV		2/15/2017	40	10,477.00
310-00-000		20173635 INV		3/24/2017	5	2,675.85
310-00-000		20174183 INV		5/5/2017	351.85	190,000.00
310-00-000		20174183 INV		5/5/2017	0	17,302.33
310-00-000		20174183 INV		5/5/2017	0	120,000.00
310-00-000		20174183 INV		5/5/2017	0	40,879.88
310-00-000		20174183 INV		5/5/2017	0	51,771.79

310-00-000	20174607 ENC	5/11/2017	3.68	1,340.58
310-00-000	20174607 ENC	5/11/2017	36.32	13,219.42
310-00-000	20174608 ENC	5/11/2017	29	10,556.00
310-00-000	20174611 INV	5/18/2017	40	11,760.00
310-00-000	20174884 INV	6/17/2017	6	3,487.26
310-00-001	20174620 ENC	5/12/2017	1	1,085.90
310-00-001	20174661 ENC	5/16/2017	1	600
310-00-001	20174684 ENC	5/17/2017	1	1,572.25
310-00-001	20173620 INV	3/13/2017	2	1,610.24
310-00-001	20174182 INV	4/26/2017	24	20,011.20
310-00-001	20174182 INV	4/26/2017	12	7,465.08
310-00-001	20174298 INV	4/28/2017	0	2,297.37
310-00-001	20174298 INV	4/28/2017	0	1,453.60
310-00-001	20174481 INV	5/3/2017	0	3,035.00
310-00-001	20173222 INV	2/9/2017	2	901
310-00-001	20173691 INV	3/20/2017	100	54,000.00
310-00-001	20173927 INV	5/3/2017	0	2,985.00
310-00-001	20173998 INV	3/31/2017	0	1,572.25
310-00-001	20173119 INV	2/7/2017	1	1,018.11
310-00-001	20171582 INV	11/4/2016	1	805.12
310-00-001	20172650 INV	1/14/2017	5	1,895.00
310-00-001	20172233 INV	11/28/2016	1	1,078.00
310-00-001	20172234 INV	11/10/2016	0	2,116.00
310-00-001	20172442 INV	12/13/2016	1	1,044.35
310-00-001	20171994 INV	11/15/2016	2	2,081.20
310-00-001	20170933 INV	8/26/2016	1	726.8
310-00-001	20171173 INV	9/9/2016	1	1,018.11
310-00-001	20171304 INV	9/15/2016	1	1,400.20
310-00-003	20170569 INV	8/11/2016	7	1,750.00
310-00-003	20171806 INV	11/21/2016	1	2,831.08
310-00-003	20173132 INV	1/31/2017	2	903.44
310-00-003	20171401 INV	10/14/2016	1	462
310-00-003	20173048 INV	1/17/2017	1	462
310-00-003	20173614 INV	3/6/2017	1	294.99
310-00-003	20175061 INV	6/23/2017	1	294.99
310-00-006	20174683 INV	6/1/2017	1	4,732.82
310-00-006	20173539 INV	3/1/2017	1	4,685.96
310-00-006	20170001 INV	6/1/2016	1	4,685.96
310-00-006	20170993 INV	9/1/2016	1	4,685.96
310-00-006	20172453 INV	12/1/2016	1	4,685.96
310-00-006	20172465 INV	12/1/2016	1	9,538.84
310-00-008	20174144 INV	4/17/2017	0	66.41
310-00-009	20172136 INV	11/1/2016	0	5,159.19
310-00-009	20172136 INV	11/1/2016	0	4,356.50
310-00-009	20172136 INV	11/1/2016	0	2,924.47

310-00-009	20172136 INV	11/1/2016	0	4,709.25
310-00-009	20172136 INV	11/1/2016	0	4,855.17
310-00-009	20172136 INV	11/1/2016	0	3,757.10
310-00-009	20172136 INV	11/1/2016	0	5,464.46
310-00-009	20172136 INV	11/1/2016	0	4,247.15
310-00-009	20172136 INV	11/1/2016	0.15	7,575.41
310-00-009	20172136 INV	11/1/2016	0	8,605.87
310-00-011	20172644 INV	10/1/2016	0	2,419.39
310-00-011	20172645 INV	10/25/2016	1	361.61
310-00-011	20172646 INV	10/14/2016	1	3,674.95
310-00-011	20170765 INV	7/14/2016	1	3,657.89
310-00-011	20170766 INV	7/25/2016	1	368.35
310-00-011	20171350 INV	8/14/2016	1	3,704.45
310-00-011	20171354 INV	8/1/2016	0	2,936.58
310-00-011	20171355 INV	8/25/2016	1	362.57
310-00-011	20170172 INV	5/25/2016	1	354.78
310-00-011	20170752 INV	6/1/2016	0	2,987.43
310-00-011	20170754 INV	6/25/2016	1	355.88
310-00-011	20170763 INV	7/1/2016	0	2,893.94
310-00-011	20174140 INV	3/1/2017	0	2,893.56
310-00-011	20173671 INV	2/1/2017	0	2,883.52
310-00-011	20173689 INV	2/25/2017	1	361.49
310-00-011	20173690 INV	2/14/2017	1	3,672.17
310-00-011	20174142 INV	3/14/2017	1	3,680.76
310-00-011	20174143 INV	3/25/2017	1	361.49
310-00-011	20173332 INV	1/14/2017	1	3,672.94
310-00-011	20173333 INV	1/25/2017	1	360.54
310-00-011	20173343 INV	1/1/2017	0	2,911.62
310-00-011	20171898 INV	9/14/2016	1	3,666.11
310-00-011	20171901 INV	9/1/2016	0	4,017.99
310-00-011	20171902 INV	9/25/2016	1	362.57
310-00-011	20172651 INV	11/14/2016	1	3,697.62
310-00-011	20172652 INV	11/25/2016	1	362.01
310-00-011	20172656 INV	11/1/2016	0	2,894.98
310-00-011	20172846 INV	12/1/2016	0	2,452.00
310-00-011	20172847 INV	12/14/2016	1	2,213.75
310-00-011	20172848 INV	12/25/2016	1	362.01
310-00-011	20174811 INV	4/25/2017	1	367.82
310-00-011	20174491 INV	4/1/2017	0	2,873.08
310-00-011	20174492 INV	4/4/2017	1	3,672.01
310-00-011	20174895 INV	6/1/2017	0	2,850.30
310-00-011	20174897 INV	5/14/2017	1	3,720.29
310-00-011	20174898 INV	5/25/2017	1	367.22
310-00-013	20174896 INV	6/1/2017	1	1,888.70
310-00-013	20174490 INV	5/1/2017	1	1,888.70

310-00-013	20174258	ENC	4/19/2017	4	4,359.60
310-00-013	20174259	INV	6/22/2017	25	1,950.00
310-00-013	20174259	INV	6/22/2017	1	224.97
310-00-013	20174259	INV	6/22/2017	1	618.75
310-00-013	20174259	INV	6/22/2017	1	1.55
310-00-013	20173331	INV	2/1/2017	1	1,888.70
310-00-013	20174141	INV	4/1/2017	1	1,888.70
310-00-013	20173670	INV	3/1/2017	1	1,888.70
310-00-013	20170764	INV	8/1/2016	1	1,888.70
310-00-013	20170753	INV	7/1/2016	1	1,888.70