Southgate Independent Schools																									
Tax Rate Calculations	2017-2018																								
																							EST		
			2016-17				2017-18	2017-18		2017-18	2017-18		**2017-18**	**2017-18**								SUGGESTED	COLL	TENTATIVE	
Estimated Tax Receipts	2016-17		**2%**	2016-17	2017-18		COMP	COMP	INCREASE	SUB 1	SUB 1	INCREASE	**4%**	**4%**	**INCREASE**		2017-18		2017-18		2017-18	PER	2017-18	
	ASSESSMENTS		**RATE**	REVENUE	ASSESSMENTS		RATE	REVENUE	(DECREASE)	RATE	REVENUE	(DECREASE)	**RATE**	**REVENUE**	**(DECREASE)**		BLDG FD		GEN FD	TOTAL	BUDGET	CENT	BUDGET	DIFF
							***			***			***											
Real Property	91,519,570		**108.5**	992,987	91,647,214		108.5	994,372	1,385	110.5	1,012,702	19,714	**112.8**	**1,033,781**	**40,793**	5.8	53,155	107.0	980,625					
Tangible Personal Property	902,970		**108.5**	9,797	1,230,203		108.5	13,348	3,550	110.5	13,594	3,797	**112.8**	**13,877**	**4,079**	5.8	714	107.0	13,163	993,788	973913	98	903469	70444
PSC Real Property	2,098,213		**108.5**	22,766	1,989,934		108.5	21,591	(1,175)	110.5	21,989	(777)	**112.8**	**22,446**	**(319)**	5.8	1,154	107.0	21,292					
PSC Tangible Property	2,701,653		**108.5**	29,313	2,681,586		108.5	29,095	(218)	110.5	29,632	319	**112.8**	**30,248**	**935**	5.8	1,555	107.0	28,693	49,985	48986	98	47054	1932
TOTAL R E TAXES	97,222,406			1,054,863.11	97,548,937			1,058,406	3,543		1,077,916	23,053		**1,100,352**	**45,489**		56,578		1,043,774					
Motor Vehicles	13,946,084		**50.4**	70,288	13,864,029		50.4	69,875	(414)	50.4	69,875	(414)	**50.4**	**69,875**	**(414)**	5.8	8,041	44.6	61,834	61,834	59979	97	46070	13909
TOTAL TAX REVENUE	111,168,490			1,125,151	111,412,966			1,128,281	3,129		1,147,790	22,639		**1,170,227**	**45,075**		64,620		1,105,607	1,105,607	1,082,877		996,593	86,284
*** Rates do not include 0.2 cents for exonerations																									
Does NOT include Aircraft or Watercraft																									