

Request to Place an Item on the Agenda

Name: Camille Dillingham

Address: \_\_\_\_\_

Telephone number: 205-2436

Name of school children attend, if applicable: \_\_\_\_\_

Group represented: \_\_\_\_\_

Check if request was submitted to:  Superintendent  Board Chairperson

Conferred with following administrators (names): \_\_\_\_\_

Kadi Ralston, Les Broady

Description of Issue: \_\_\_\_\_

TCMS is wanting to use Instructional Resource funds to purchase instructional resources for reading intervention classes in the amount of \$21,250.00

Specific Action Requested: \_\_\_\_\_

To Approve Textbook Plan from TCMS to purchase instructional resource for reading intervention classes

Check if you are:  Board Member  District Employee  Community Member

All requests for items to be placed on the agenda must be submitted to the Superintendent prior to the Board meeting as specified in Board Policy 01.45. Items submitted shall require prior approval of the Superintendent.

Review/Revised: 3/13/06

**Purchasing Plan**  
**Date: 7.19.17**

**SAMPLE FORM**  
**FORM 1**

**COVER PAGE**

School Name Todd County Middle School

School Number 080 District Number 551

Grades 6-8

Enrollment approx.. 480

Adoption Cycle 2017 - 18 \_\_\_\_\_

Content Area(s) Reading Intervention

\_\_\_\_\_  
\_\_\_\_\_

Names and titles of persons responsible for the development of the plan:

\_\_\_\_\_  
Kadi Ralston, Camille Dillingham, Kim Justice, Denna Chastain, Kelley Groves  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_



**Purchasing Plan**  
**Date 7.19.17**

**Form 4**

School Name TCMS

School Number \_\_\_\_\_

**BUDGET SUMMARY**

**Revenue:**

Current State Allocation \$21,500

Carry-over funds \$6064.49  
(becomes carry-over on July 1)

**Total State Monies \$26,564.49**

<b>Projected Cost for:</b>	<b>Categories</b>
Textbooks	
Instructional Materials	\$21,250.00
Rebinding & Replacement	
<b>TOTAL EXPENDITURES</b>	\$21,250.00

**Projected carry-over funds \$5,314.49**

Purchasing Plan  
Date 8/1/17

Form 5

School Name TCMS

School Number 080

**STATEMENT OF ACCOUNTABILITY**

We, the undersigned, certify that this Textbook/Instructional Material Purchasing Plan implements the Kentucky Academic Standards for the 2017 - 18 adoption cycle.

School Council Members' Signatures:

Kelly Doves

Amanda Petre

[Signature]

\_\_\_\_\_

Penny Withers

\_\_\_\_\_

[Signature]

\_\_\_\_\_

J. By  
School Council Chair

7/24/17  
Date

The cost of this plan is within the appropriation for this school.

\_\_\_\_\_

School Board Chair

\_\_\_\_\_

Date

**In the absence of a school council,** \_\_\_\_\_ Board of Education certifies that this Textbook/Instructional Material Purchasing Plan implements the Kentucky Academic Standards for the 20\_\_\_\_ - \_\_\_\_\_ adoption cycle. The cost of this plan is within the appropriation for this school.

\_\_\_\_\_

School Board Chair

\_\_\_\_\_

Date

\_\_\_\_\_

School Board Secretary

\_\_\_\_\_

Date

Purchasing Plan  
Date 8/1/17

Form 5

School Name TCMS

School Number 080

### STATEMENT OF ACCOUNTABILITY

We, the undersigned, certify that this Textbook/Instructional Material Purchasing Plan implements the Kentucky Academic Standards for the 2017 - 2018 adoption cycle.

School Council Members' Signatures:

Kelley Droyes

Amanda Petree

[Signature]

Penning Withers

[Signature]

[Signature]

[Signature]  
School Council Chair

7/29/17  
Date

The cost of this plan is within the appropriation for this school.

\_\_\_\_\_  
School Board Chair

\_\_\_\_\_  
Date

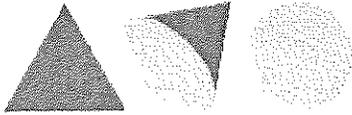
**In the absence of a school council,** \_\_\_\_\_ Board of Education certifies that this Textbook/Instructional Material Purchasing Plan implements the Kentucky Academic Standards for the 20\_\_\_\_ - \_\_\_\_\_ adoption cycle. The cost of this plan is within the appropriation for this school.

\_\_\_\_\_  
School Board Chair

\_\_\_\_\_  
Date

\_\_\_\_\_  
School Board Secretary

\_\_\_\_\_  
Date



# Houghton Mifflin Harcourt

**Cost Proposal**

Prepared For

## Todd Co School District

205 Airport Rd  
Elkton KY 42220

For the Purchase of:

### Read 180 Universal National Edition

Prepared By

Kimberly Pegram

kimberly.peggram@hnhco.com

**PLEASE SUBMIT THIS PROPOSAL WITH YOUR PURCHASE ORDER.**



**Houghton Mifflin Harcourt**

Attention:

Kim Justice

kim.justice@todd.kyschools.us

**HMH Confidential and Proprietary**

Intervention Solutions Group

255 38th St. Suite L

St. Charles, IL 60174

FAX: 800-724-4716

InterventionSolutionsOrders@hnhco.com

**Todd Co School District  
Read 180 Universal National Edition**

ISBN	Title	Sale Price	Purchase	
			Quantity	Amount
<b><u>R180 Universal Upgrades</u></b>				
<b>Non-Coaching Bundles</b>				
6002614	9781328003041 Read 180 Universal EE Upgrade Kit with 60 Student Licenses, Stage A <i>Includes:\nREAD 180 Universal Teacher Bookshelf, Stage A\nREAD 180 Universal Real Book 15-Pack, Stage A (4)\nREAD 180 Universal Independent Reading Library, Stage A (NATIONAL)\nREAD 180 Universal Perpetual Teacher Technology License, Stage A (2)\nREAD 180 Universal EE Student Upgrade License, Stage A (60)</i>	\$15,000.00	1	\$15,000.00
UPGRADE FOR TODD MIDDLE SCHOOL				
<b>Total for Non-Coaching Bundles</b>				<b>\$15,000.00</b>
<b>Total for R180 Universal Upgrades</b>				<b>\$15,000.00</b>
<b><u>Services</u></b>				
<b>Implementation Training</b>				
3026608	9780545899475 Read 180 Universal Getting Started In Person	\$2,950.00	1	\$2,950.00
<b>Total for Implementation Training</b>				<b>\$2,950.00</b>
<b>Technical Services</b>				
	9780545209182 HMH HOSTING SERVICES SET-UP FEE <i>Hosting Services Set-up Fee - required one time for a new district SAM database configuration. Multiple programs and schools may be added with no additional charge once the district is set up.</i>	\$1,500.00	1	\$1,500.00
6001409	9780545123129 Read 180 Technical Services: SAM Hosting	\$30.00	60	\$1,800.00
<b>Total for Technical Services</b>				<b>\$3,300.00</b>
<b>Total for Services</b>				<b>\$6,250.00</b>

<b>Proposal Summary</b>	
<b>Subtotal Purchase Amount:</b>	<b>\$21,250.00</b>
<b>Shipping &amp; Handling:</b>	<b>\$0.00</b>
<b>Total Cost of Proposal (PO Amount):</b>	<b>\$21,250.00</b>



**Houghton Mifflin Harcourt**

Attention:  
Kim Justice  
kim.justice@todd.kyschools.us

**HMH Confidential and Proprietary**

Intervention Solutions Group  
255 38th St. Suite L  
St. Charles, IL 60174  
FAX: 800-724-4716  
InterventionSolutionsOrders@hnhco.com

**Todd Co School District  
Read 180 Universal National Edition**

**Total Cost of Proposal (PO Amount): \$ 21,250.00**

This is a cost proposal only.

This cost proposal is subject to HMH's Standard Terms and Conditions ("Ts & Cs") below:

<http://www.hmhco.com/common/terms-conditions>

Ts & Cs are also found on HMH invoices.

HMH reserves the right to modify its Ts & Cs from time to time and agrees to notify you prior to such modifications becoming effective.

**Date of Proposal: 7/5/2017**

**Proposal Expiration Date:9/3/2017**



# Houghton Mifflin Harcourt



**Houghton Mifflin Harcourt**

Attention:

Kim Justice

[kim.justice@todd.kyschools.us](mailto:kim.justice@todd.kyschools.us)

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Intervention Solutions Group

255 38th St. Suite L

St. Charles, IL 60174

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