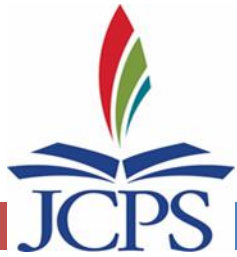


BUDGET WORK SESSION

Board Priorities for FY 2018-19

August 8, 2017

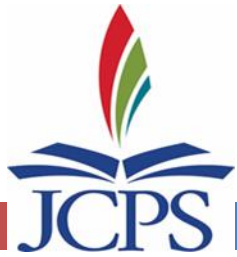


FY 2018-19

Dates for BOARD Budget Actions

2

- ❑ August 8, 2017 – Provide direction on priorities.
- ❑ November 28, 2017 – Review initial list of intended investments.
- ❑ January 9, 2018 – Board Work Session on Draft Budget.
- ❑ January 23, 2018 – Board approves school allocation standards, enrollment projections, and reviews Draft Budget.
(February 5th – School allocations are distributed.)
- ❑ February 27, 2018 – Board approves final list of proposals.

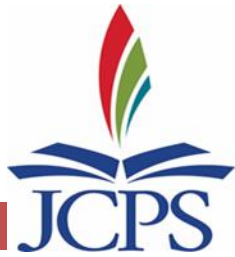


FY 2018-19

Cabinet Priorities

□ Recommended Cabinet Priorities

- Continuous support for priority schools and restore funding levels to non-priority schools (3.1.2)
- Innovative way to fund schools based on student needs(3.1.2, 3.1.4)
- **Coherence** / Alignment of our alternative schools model (3.1.2)
- Improving Culture and Climate throughout the District while increasing Operational capacity in schools (2.1.3)
- Facilities improvement and upgrades, **Improving Infrastructures** (3.1.1, 3.1.2, 3.1.3)
- Increasing personalized student learning (1.1.2)



Cabinet Priority – Increasing Personalized Learning (*Student Learning*)

- ❑ Universal Screener, K-9/MAP (1.1.4)
- ❑ Expansion of Summer Boost (1.1.5)
- ❑ Talent Development Academy Year 2 – 4 (1.1.2)
- ❑ Development of Graduate Profiles with Envisions & Justin Wells (1.1.1)
- ❑ Continued initiatives to ensure music and art education/experiences for every child (1.1.1, 1.1.7)
- ❑ Deeper Learning Symposium (1.1.1, 2.1.1, 2.2.3)
- ❑ Buck Institute PBL Training (1.1.2)
- ❑ Visits to see deeper, personalized learning systems (1.1.1)
- ❑ Learning Management Systems for Pilot Schools (hardware & software costs) (1.1.4)
- ❑ RTI/MTSS related initiatives (1.1.2)