





# **KFICS & FACPAC**

## **Kentucky Board of Education**

**August 2017**

# KFICS Overview

## Kentucky Facilities Inventory and Classification System

### 2016 HB 303 Budget Part I C 2 (6)

#### *(6) Review of the Classification of Primary and Secondary School Buildings*

- Included in the KDE Operations General Fund appropriation is \$2,000,000 in each fiscal year to implement KRS 157.420(9) and (10).
- Only schools classified as A1, A2, A3, A4, A5, A6, C2, and D1 shall be included in the evaluation process. KDE may limit the school buildings included based on the time lapsed since the building's construction or last major renovation as defined in 702 KAR 4:160.
- KDE shall provide an updated list of school buildings evaluated by the process to the Legislative Research Commission by October 1, 2017, and an updated list thereafter by October 1 of each odd-numbered year.



# KFICS Overview

- KDE formed an Advisory Committee for KFICS composed of district and KDE personnel to provide advice and guidance on the project as it progresses.
- Goal: Establish a sustainable assessment process on the physical condition of school buildings using industry standard scoring methodology
  - 2011 Parsons Report valuable, but now static data
  - Include processes (and tools) to collect, integrate, and maintain assessment data with facility planning and construction processes
  - Include Quality Assurance component for KDE to ensure data integrity and validate assessment results

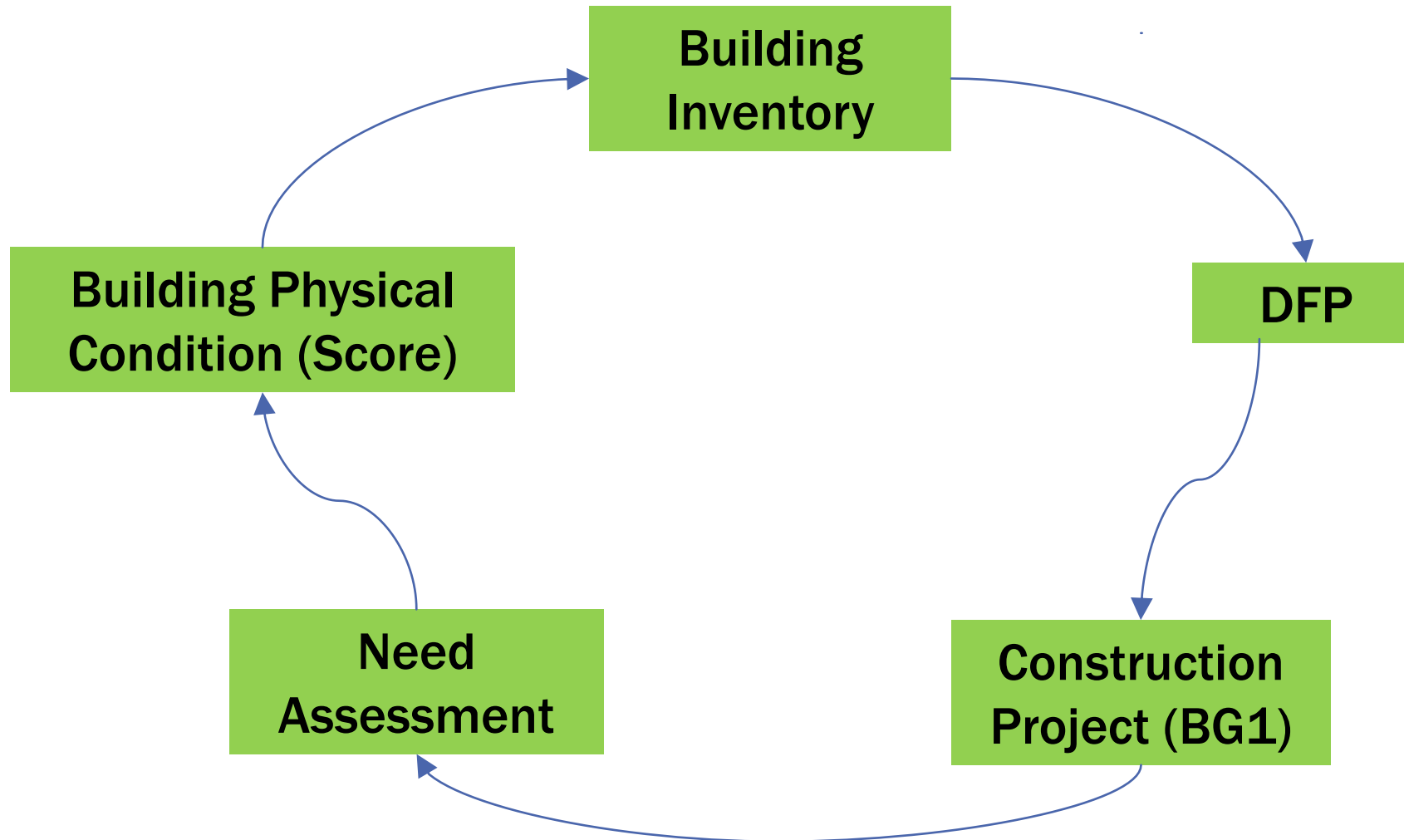


# KFICS Overview



- Through a competitive bid process, Ameresco was selected as the vendor to work with KDE and the districts to develop and implement a sustainable process for the facilities inventory and classification system.
- In June and July, district personnel and their architects were trained on the assessment process via regional sessions
  - 171 district persons & 74 architects/engineers participated
- In addition to providing KDE with a method to create and maintain a current inventory of schools, we anticipate that the SFCC and the General Assembly will use the information from the KFICS system to assist in their funding decisions.

# Integration of Facilities Processes



# What is FACPAC ?

## Facilities Planning and Construction



- New SharePoint application to manage school construction process for districts, district partners and KDE
- FACPAC went live July 1, 2017, moving the facilities construction process from paper-based to online forms
- **Benefits**
- Online construction forms
  - Districts own their data and have new tools to manage facilities needs
    - **Over 1,000 active projects converted into FACPAC**
  - Able to track status = more transparency for districts and KDE to see where in the process a project is
  - Provide approval workflow = improved KDE turn-around time
  - Connect buildings & DFP priorities to construction forms



# Next Steps

Complete KFICS Phase 1 by October 1, 2017

Complete KFICS Phase 2 by June 30, 2018

- Define new 'systems perspective' DFP format in AssetPlanner tool

- Assess additional buildings based on DFP due date

Provide training videos and webex for FACPAC

Add more functions to FACPAC

