

Breathitt County Schools

July 25, 2017

Superintendent Report

1. Status Update

The current budget has a projected ending fund balance of around \$800,000, or a 5-6 percent contingency.

All central office departments are working on the 2017-2018 30/60/90-day action plans.

Student enrollment, based on projected SAAR report is 1,720 and is a loss of 25 students. Current EOY attendance is at 93.85 percent.

District Athletic Handbook (Coaches' Handbook) - we are in the planning stage to develop an athletic handbook.

Superintendent Resignation - May 23rd

Superintendent Selection - On May 23 - Regular Advisory Board Meeting, Breathitt Board of Education voted to use KSBA contract services to assist in the Superintendent Selection Process. KSBA/BOE set timelines, search committee has been formed and the BOE is currently accepting applications.

Public Tax Hearing and Special Called Advisory Board Meeting to levy the equivalent nickel tax was held on June 29, The Breathitt Board of Education voted unanimously to levy the equivalent nickel tax..

New School Year - Planning for the new school year has started. Staff placements are being reviewed with board policies to ensure students needs are being met. Projected budget cuts for Title I was \$61,188 and Title II was \$113,237.

Certified Evaluation Plan (Certified Administrators and Principals) - The evaluation criteria and process used to evaluate a teacher shall be explained to and discussed with the teacher no later than the end of the first thirty (30) calendar days of reporting for employment for each school year.

Marketing has began for the equivalent nickel tax via radio and newspaper.

2. Action Strategies Completion

District has completed the SAAR report and initial data shows decline in ADA of approximately 2% or \$143,785.

District Facilities Plan received KDE board approval in June 2017.

The Kentucky School Boards Association (KSBA) continues to provide training to the local board of education. Two board members attended the upcoming KSBA conference.

The district technology team are preparing 1200 Chromebooks for students in grades 5 through 12. The deployment process will be a school community event during the first week of school.

All schools have been upgraded to 10GB wide area network connection. The Breathitt Regional Juvenile Detention Center was added on July 1, 2017. Tech team continues to transition JDC/CLEP students and staff to our network. Many regulations.

Maintenance has been working on the buildings and also mowing grass. We are transitioning grass mowing duties back to the custodial staff. Big tickets items: AC unit replaced in coach's office, classroom doors, entry doors, have been replaced at BHS, door systems for BHS and MRC have been ordered, stair trends for BHS have been ordered. Blue baseball/softball building - mowers have been removed, second net is now hanging. Water spigots at the football field have been replaced with the help of the city workers. ATC building #2, frontside has been painted.

Transportation has put a used motor in the old truck and is now being used by the maintenance.

3. Action Strategies Deficiencies

Marketing and Public relations needs a 30-60-90 plan.

Difficulty finding a ROTC instructor and Speech Pathologist.

Walkthrough data validates the need for additional training and support in many areas of instruction for the majority of teachers in the district. Planning has started for the start of school professional development.

Facilities - New KDE approved District Facilities Plan shows \$66.3 million dollars of need. Current bonding potential is 1.2 million.

The district is in need of a maintenance truck/tools to increase efficiency.

4. Action Strategies - Additions

A new 30-60-90 Action Plan for the upcoming school year has been created via Google Sheets; Governance and Operations for the Central Office Leadership Team, dates have been established, and work has begun on the plan.

Equivalent Nickel Tax passed and the recall 45 calendar day window began June 29, 2017.

Superintendent Selection Process - KSBA contract services, Search Committee Process, and timelines have been established.