

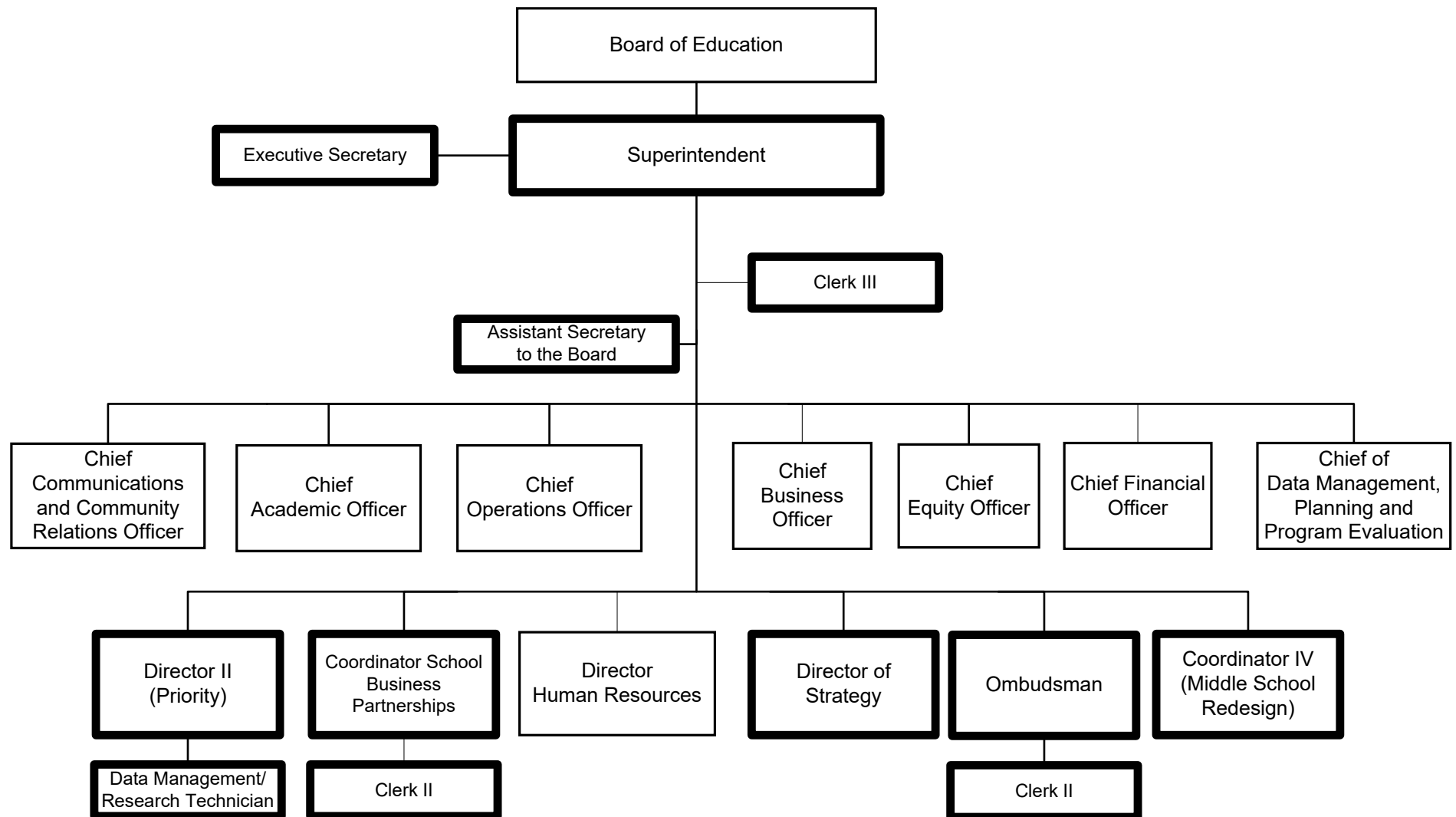
1. Move Assistant Superintendents for Academic Achievement K-12 to report to Chief Academic Officer, AO1
2. Move Director Human Resources from BS1 to direct report to Superintendent

Summary:

General Fund Positions: 12
Categorical Fund Positions: 0

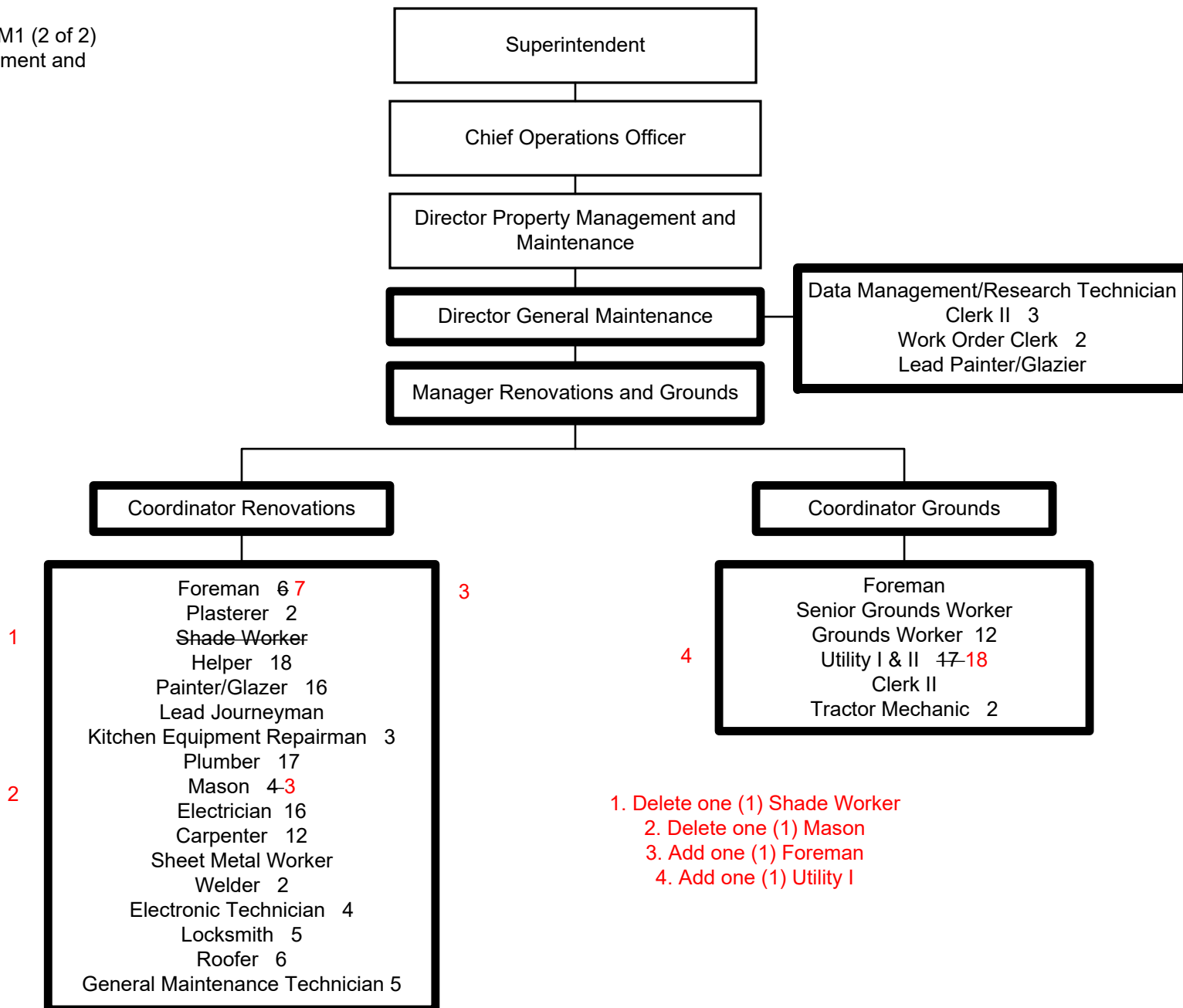
AD-1

07/25/17
07/01/17



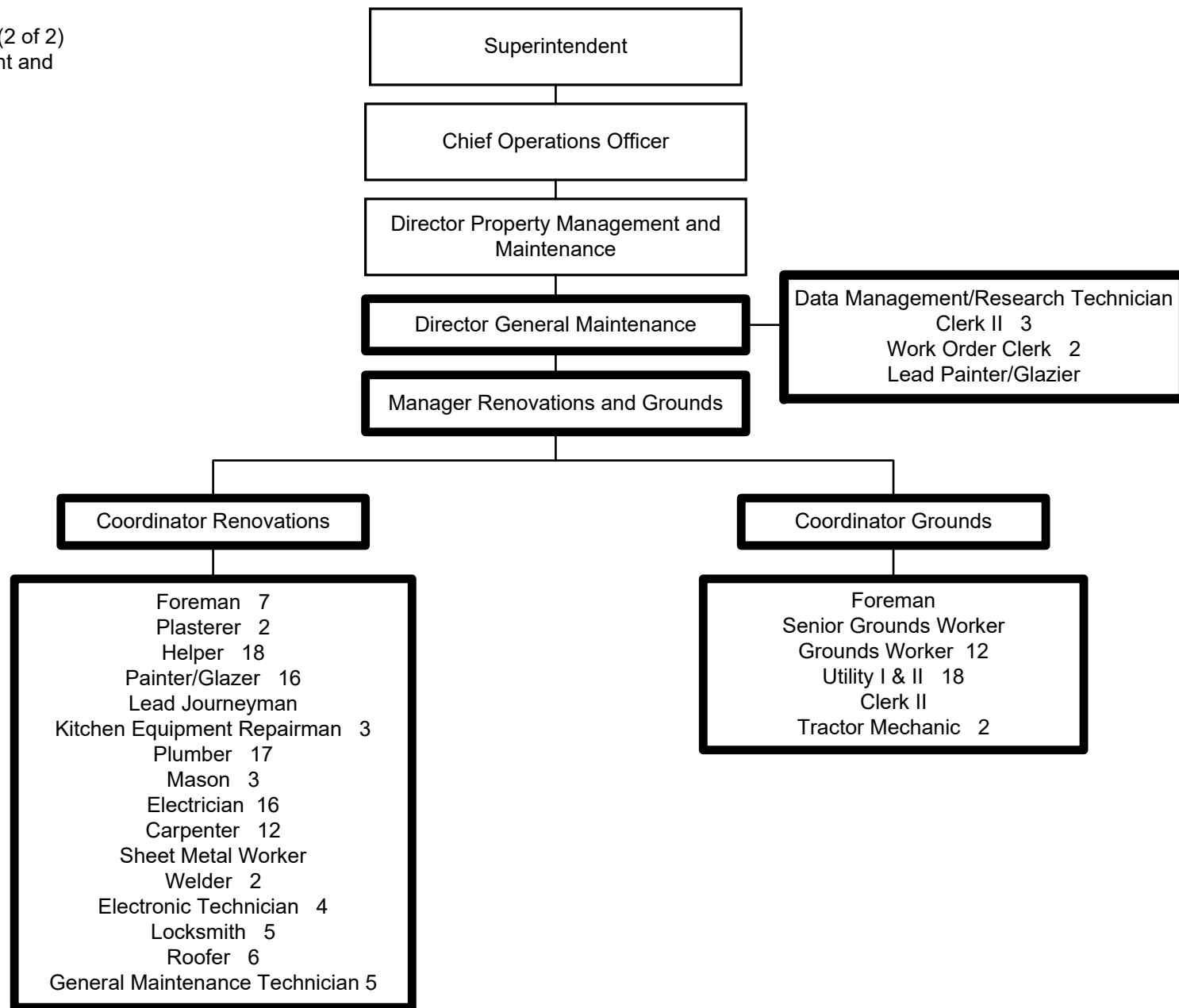
Summary:

General Fund Positions: 12
Categorical Fund Positions: 0



Summary:

General Fund Positions: 164
Categorical Fund Positions: 0

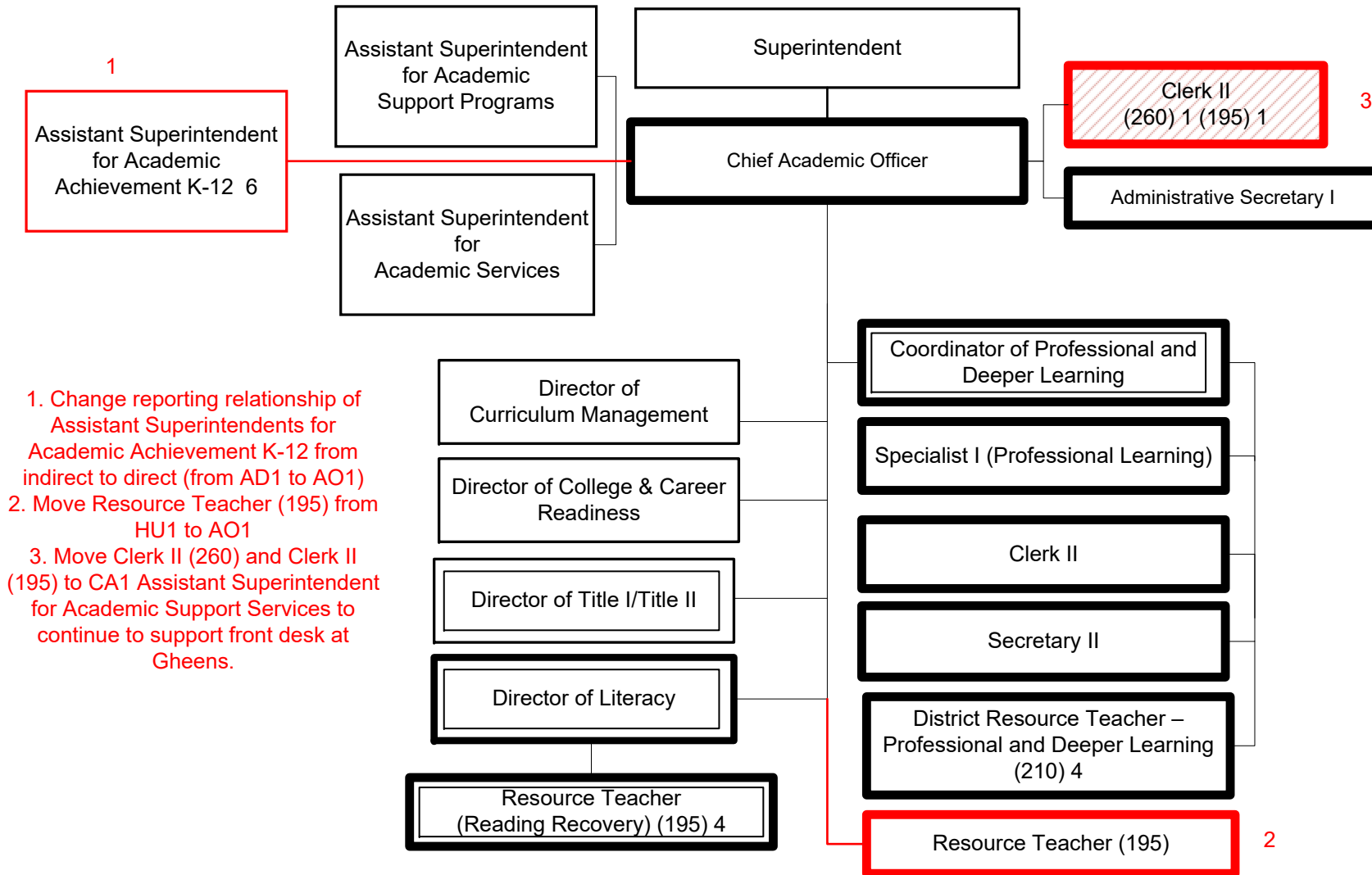


Summary:

General Fund Positions: 164
Categorical Fund Positions: 0

OP-5 (2 of 2)

07/25/17

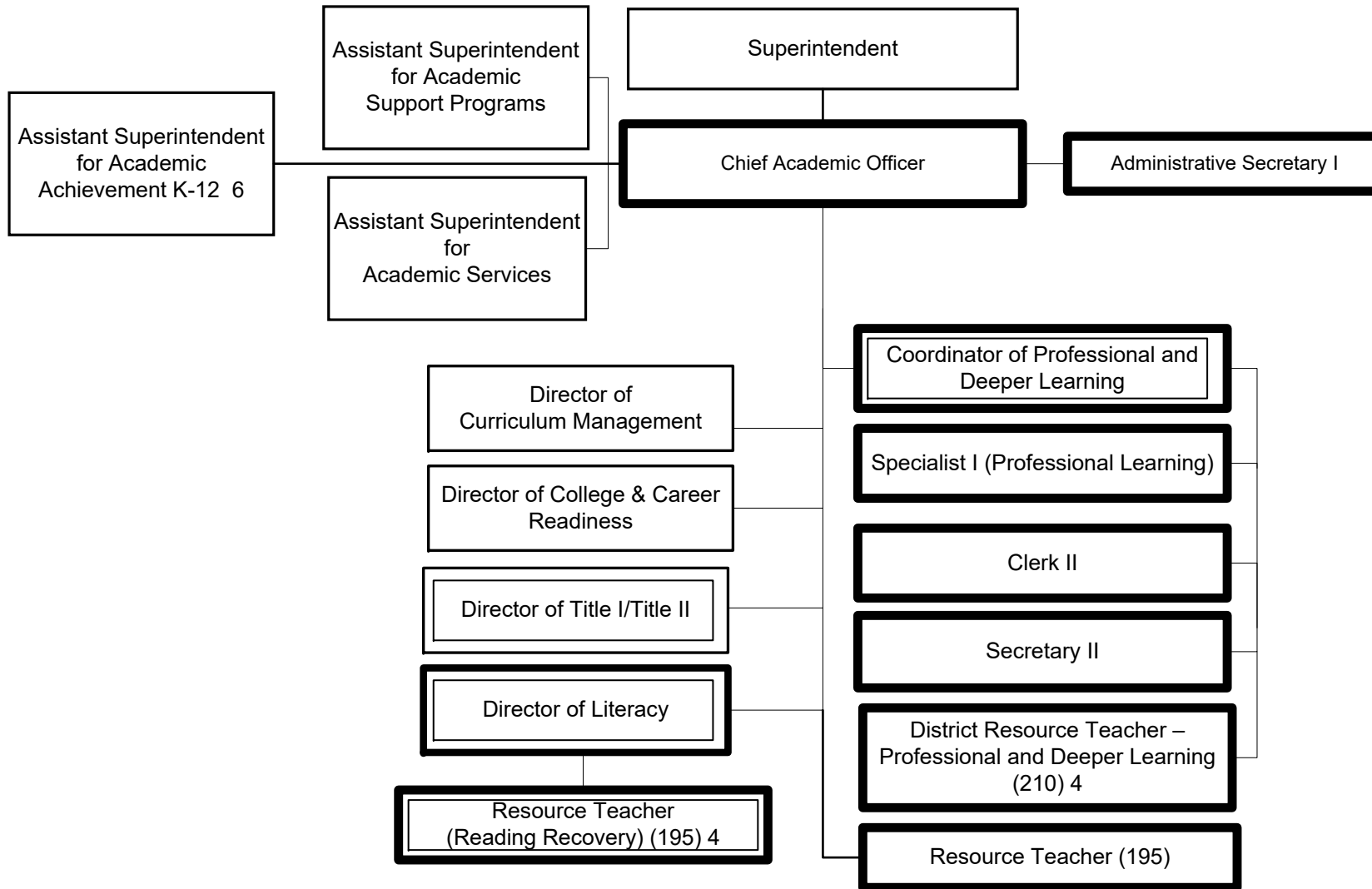


Summary:

General Fund Positions : 44– **10**
Categorical Fund Positions: 6

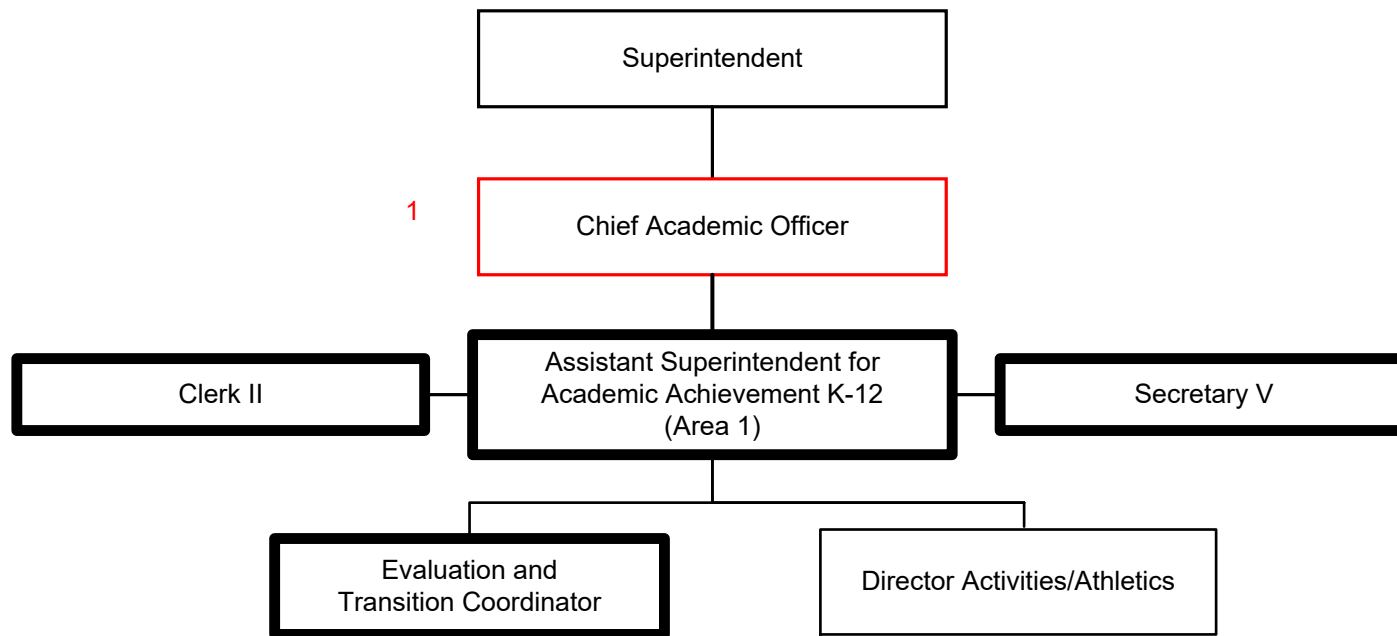
AO-1

07/25/17
07/01/17



Summary:

General Fund Positions : 10
Categorical Fund Positions: 6



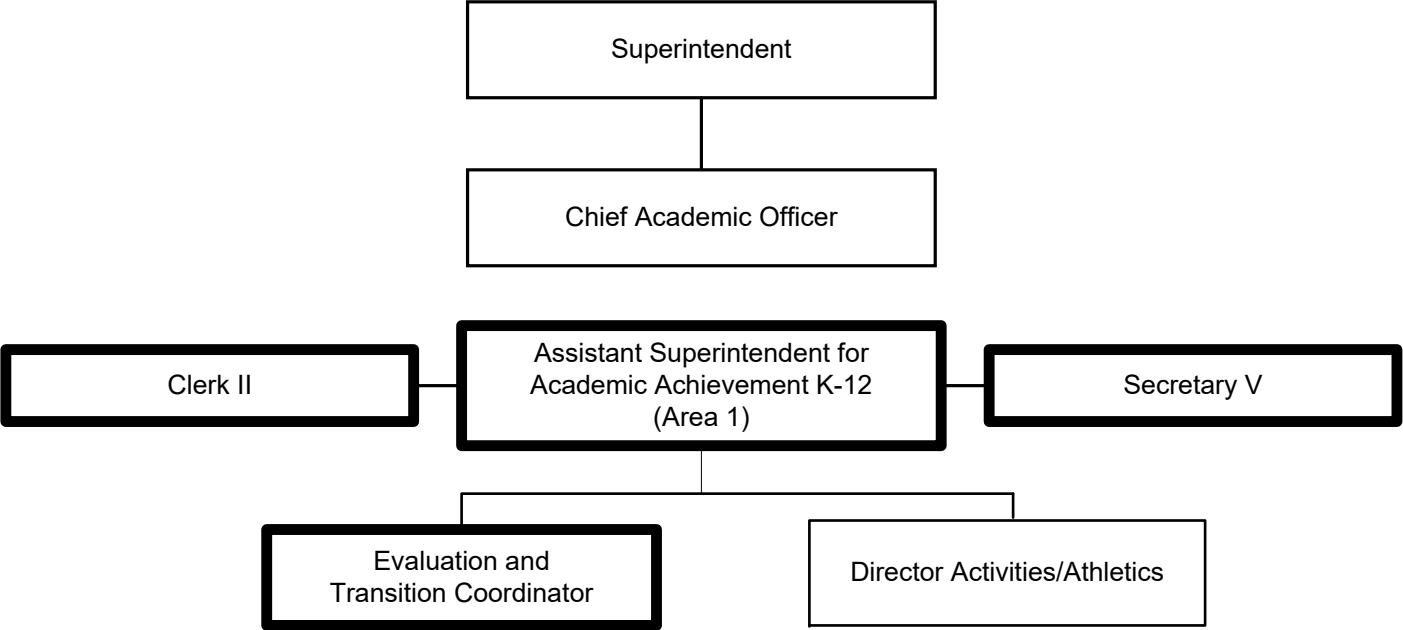
1. Change reporting from Superintendent to Chief Academic Officer

Summary:

General Fund Positions: 4
Categorical Fund Positions: 0

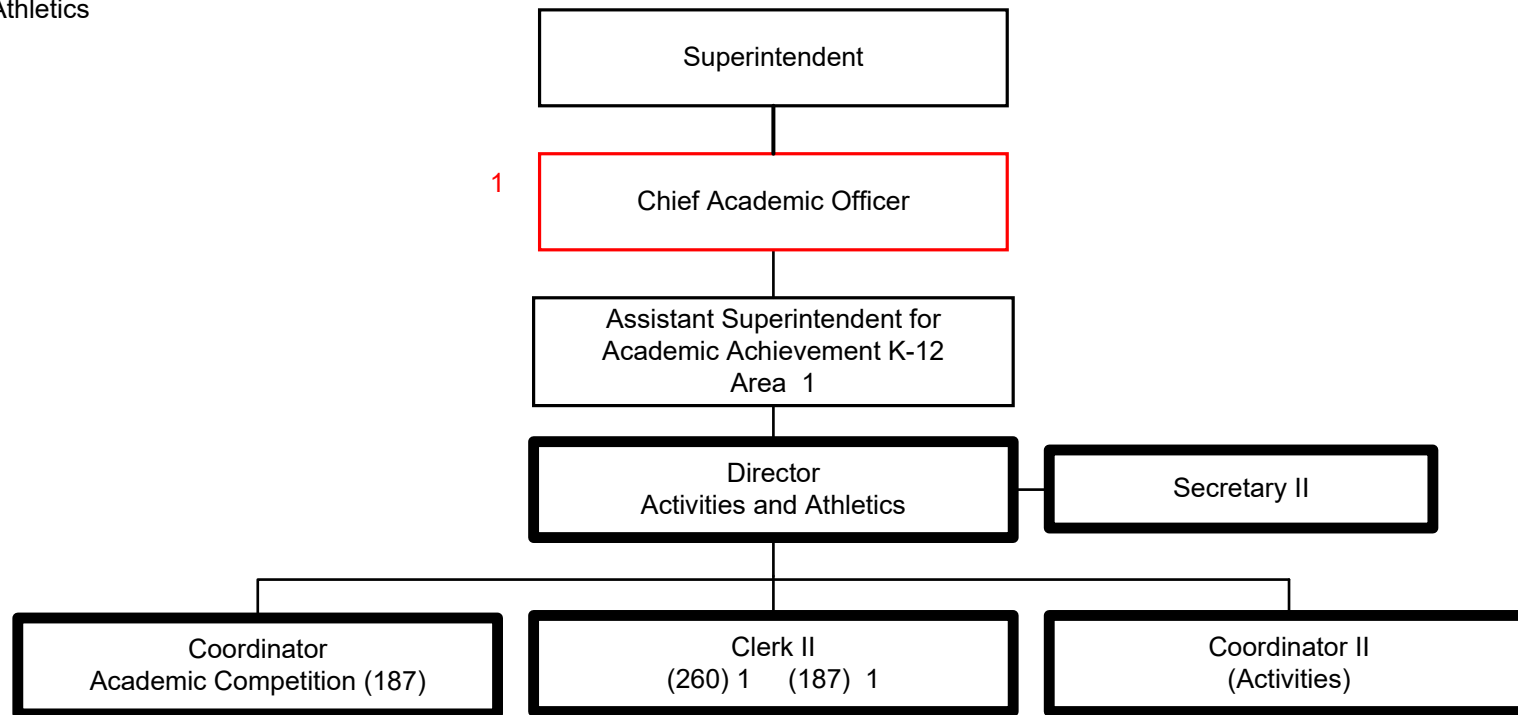
AO-2
AD-2

07/25/17
04/26/16



Summary:

General Fund Positions: 4
Categorical Fund Positions: 0



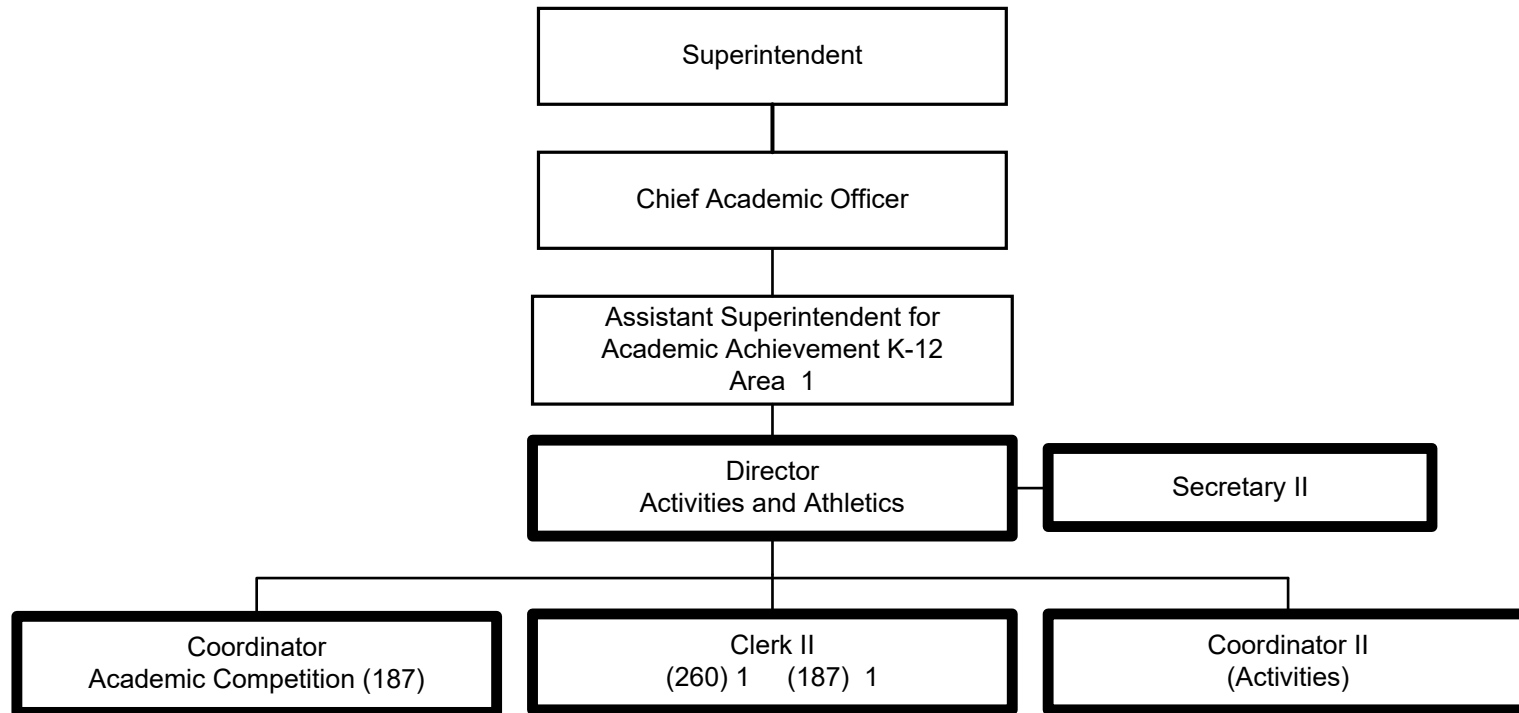
1.Change reporting from Superintendent to Chief Academic Officer

Summary:

General Fund Positions: 6
Categorical Fund Positions: 0

AO-3
AD-3

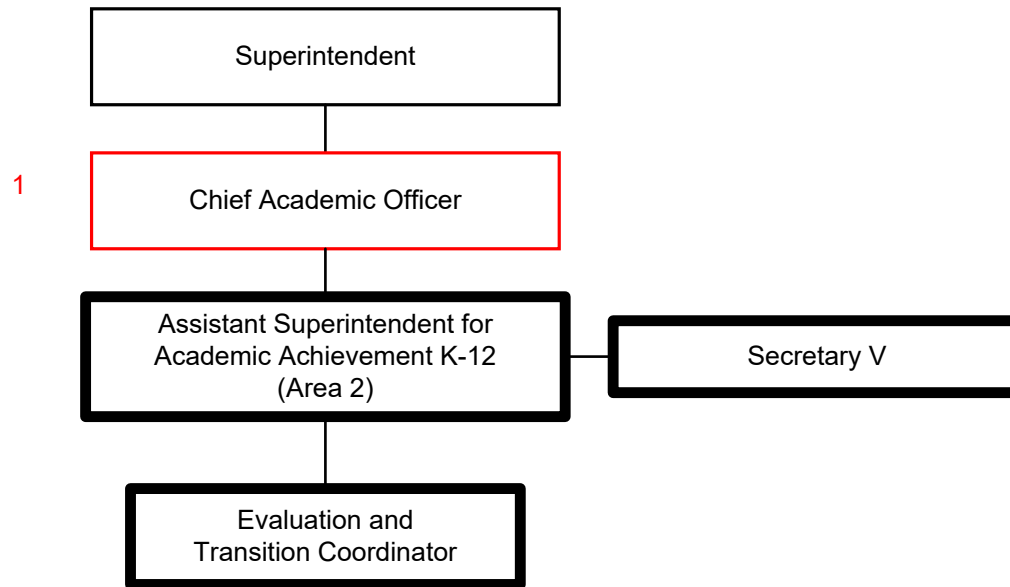
07/25/17
04/26/16



Summary:

General Fund Positions: 6
Categorical Fund Positions: 0

Munis Unit No. TW1
Academic Achievement K-12 Area 2
2017-2018



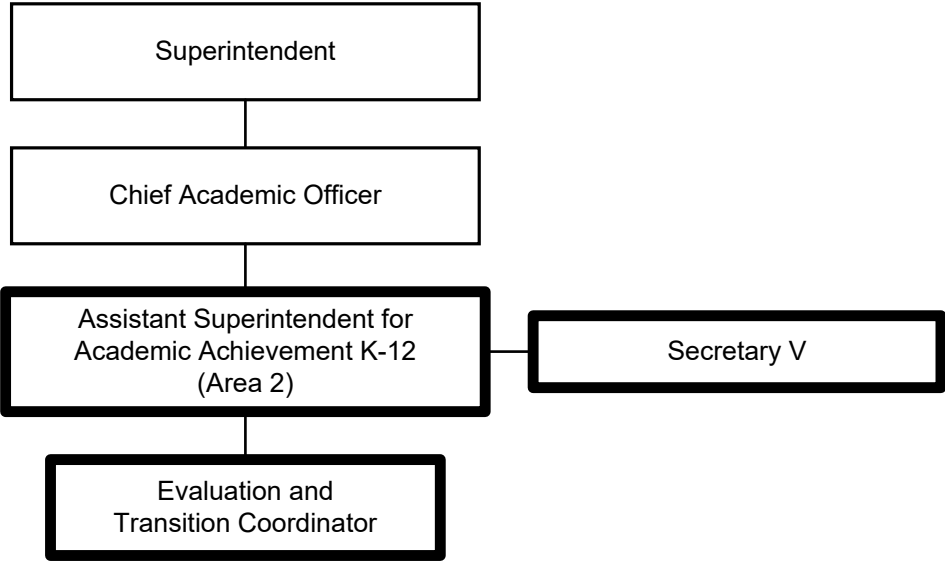
1. Change reporting from Superintendent to Chief Academic Officer

Summary:

General Fund Positions: 3
Categorical Fund Positions: 0

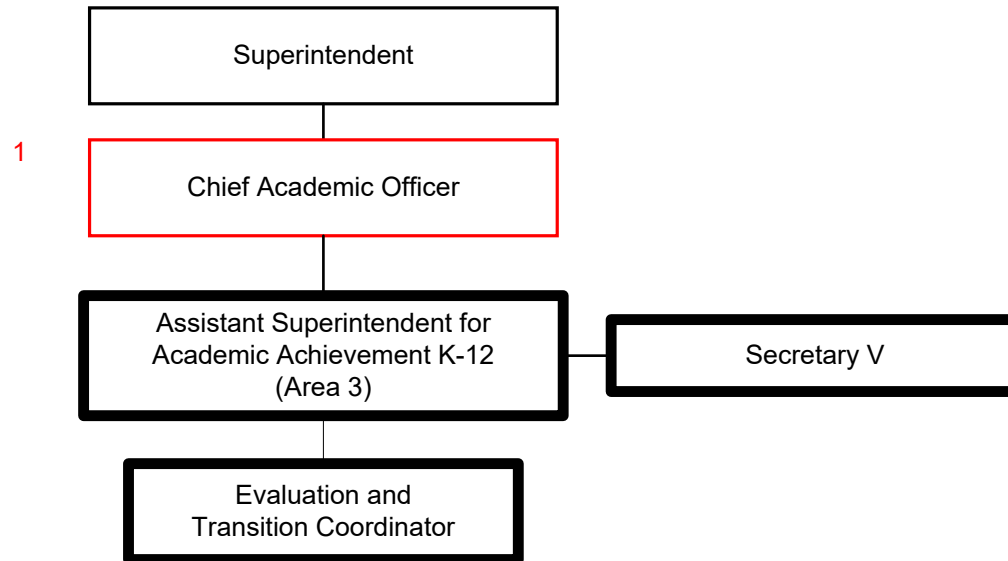
AO-4
AD-4

07/25/17
02/23/16



Summary:

General Fund Positions: 3
Categorical Fund Positions: 0



1. Change reporting from Superintendent to Chief Academic Officer

Summary:

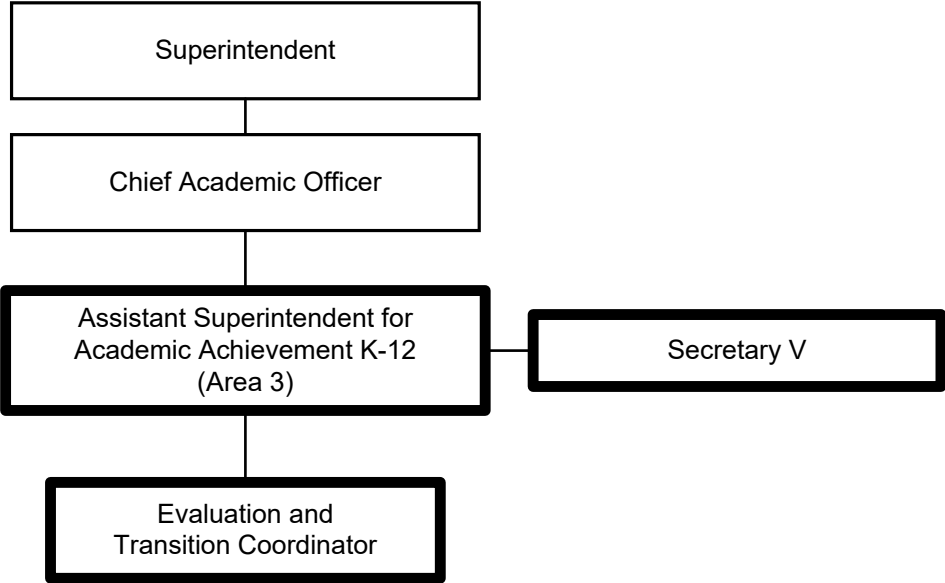
General Fund Positions: 3
Categorical Fund Positions: 0

AO-5

AD-5

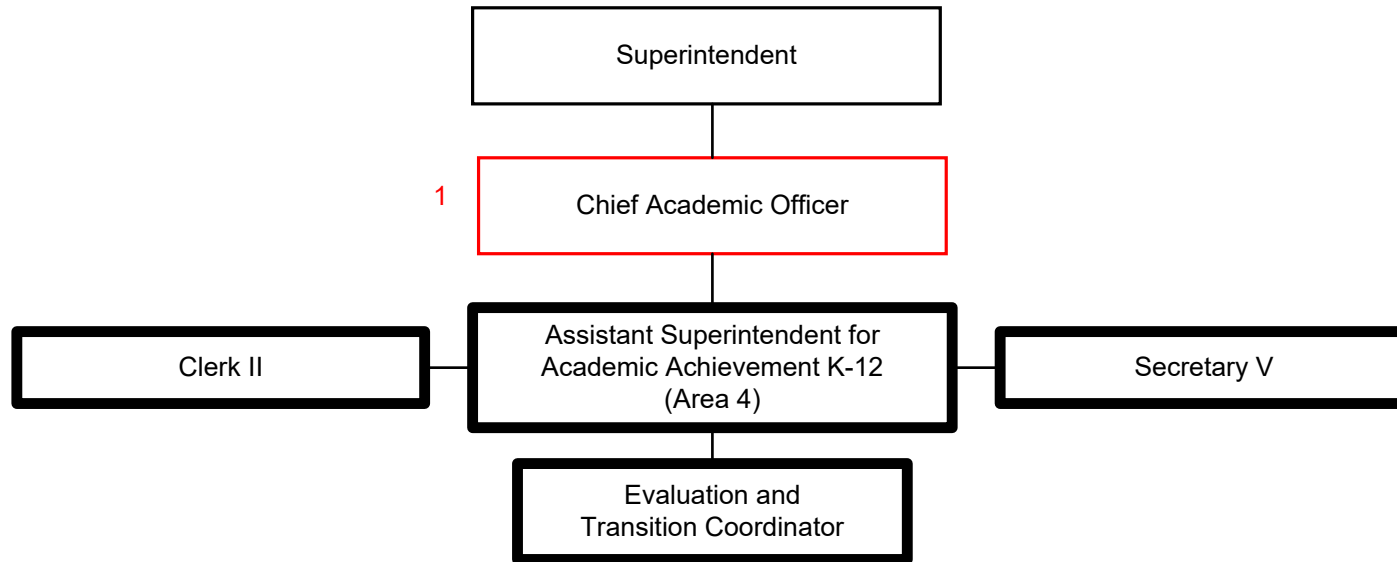
07/25/17

07/26/16



Summary:

General Fund Positions: 3
Categorical Fund Positions: 0



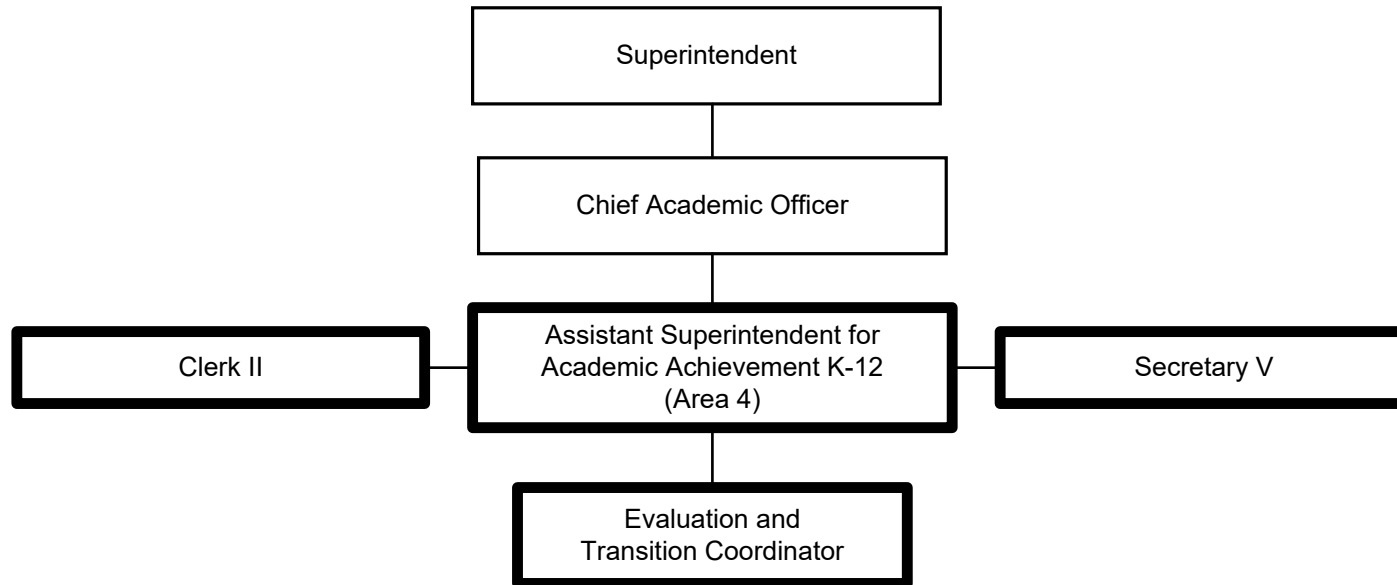
1. Change reporting from Superintendent to Chief Academic Officer

Summary:

General Fund Positions: 4
Categorical Fund Positions: 0

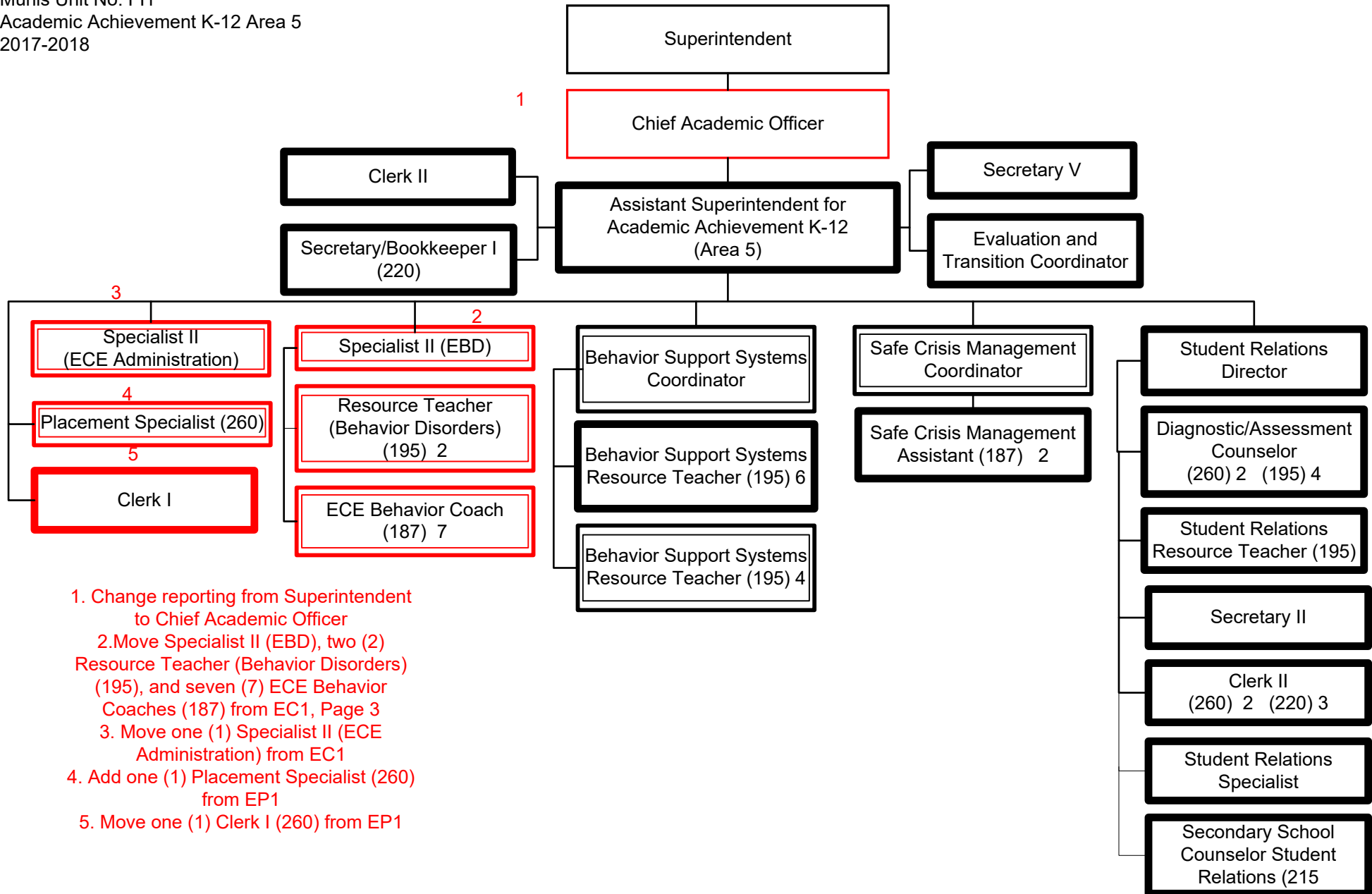
AO-6
AD-6

07/25/17
07/26/16



Summary:

General Fund Positions: 4
Categorical Fund Positions: 0

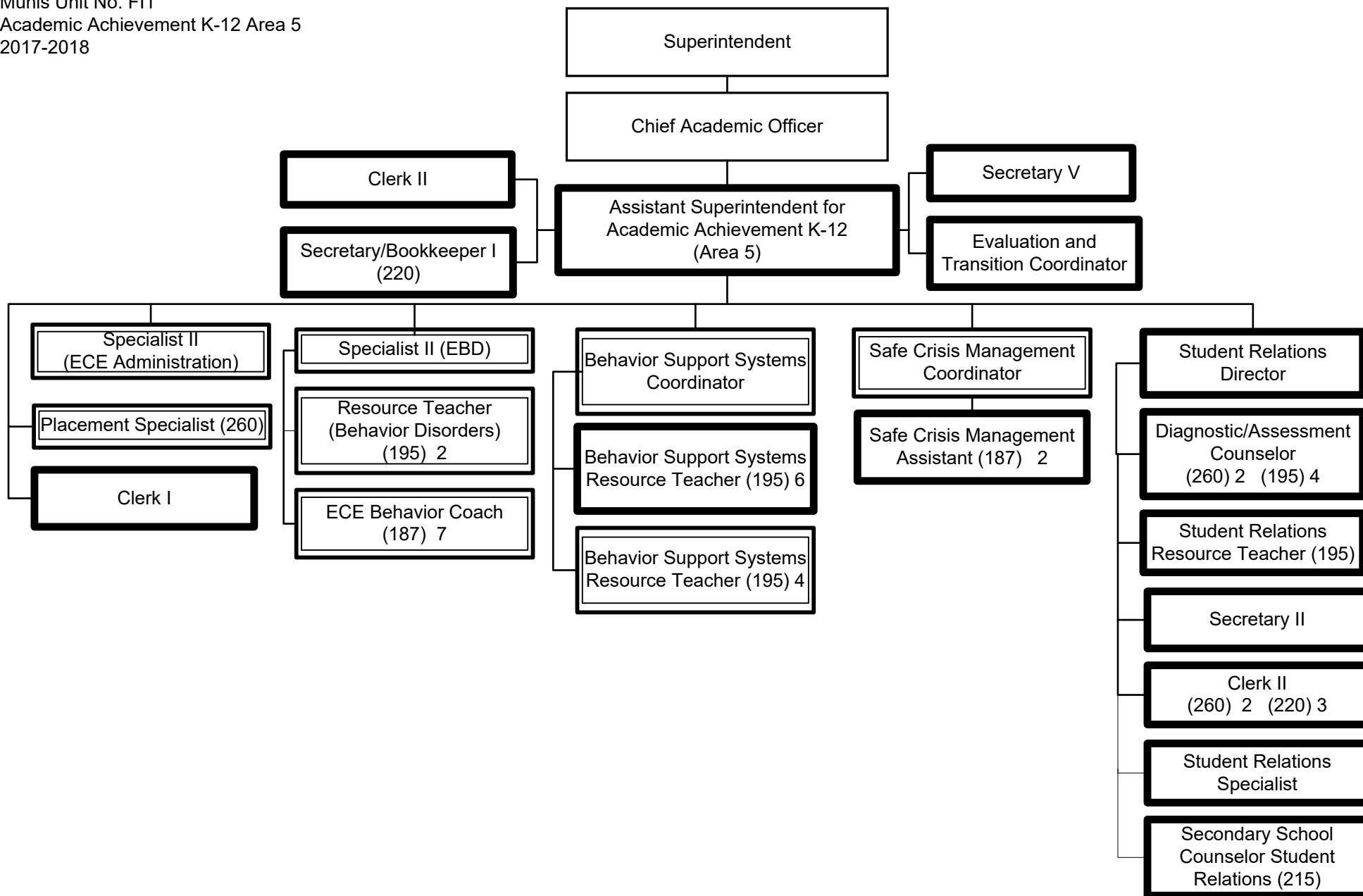


Summary:

General Fund Positions: 29– 30
Categorical Fund Positions: 6– 18

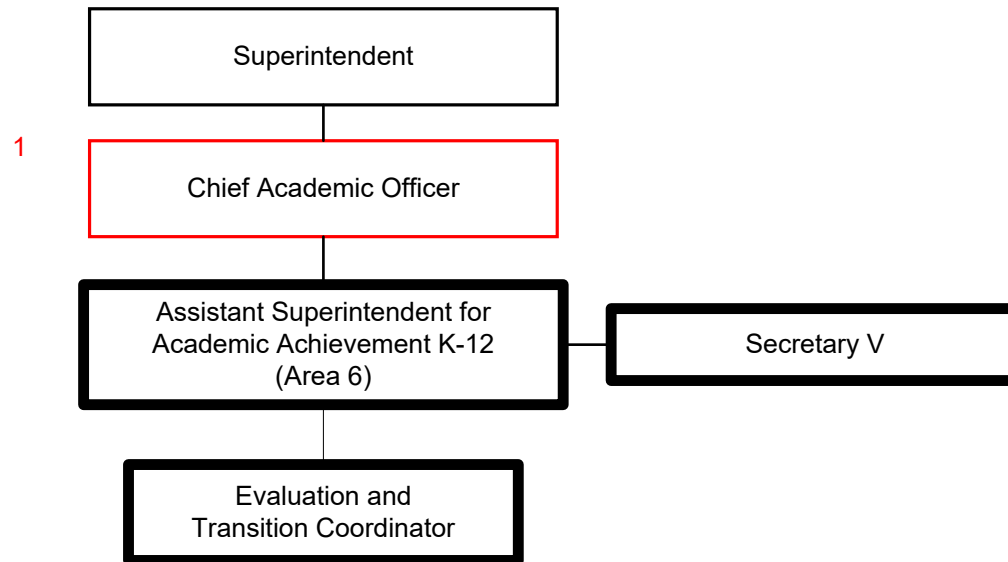
AO-7
AD-7

07/25/17
07/01/17



Summary:

General Fund Positions: 30
Categorical Fund Positions: 18



1. Change reporting from Superintendent
to Chief Academic Officer

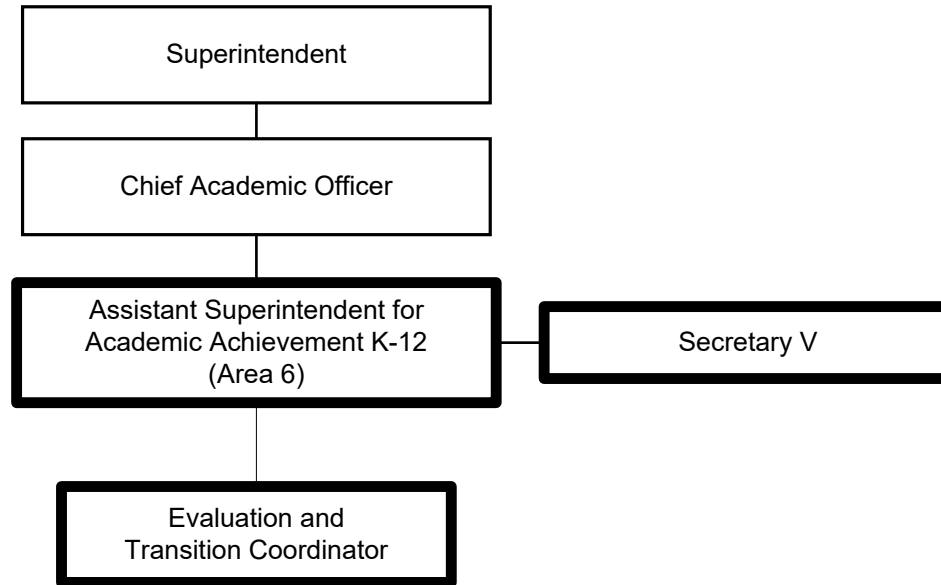
Summary:

General Fund Positions: 3
Categorical Fund Positions: 0

AO-8
AD-8

07/25/17
07/26/16

Munis Unit No. SX1
Academic Achievement K-12 Area 6
2017-2018

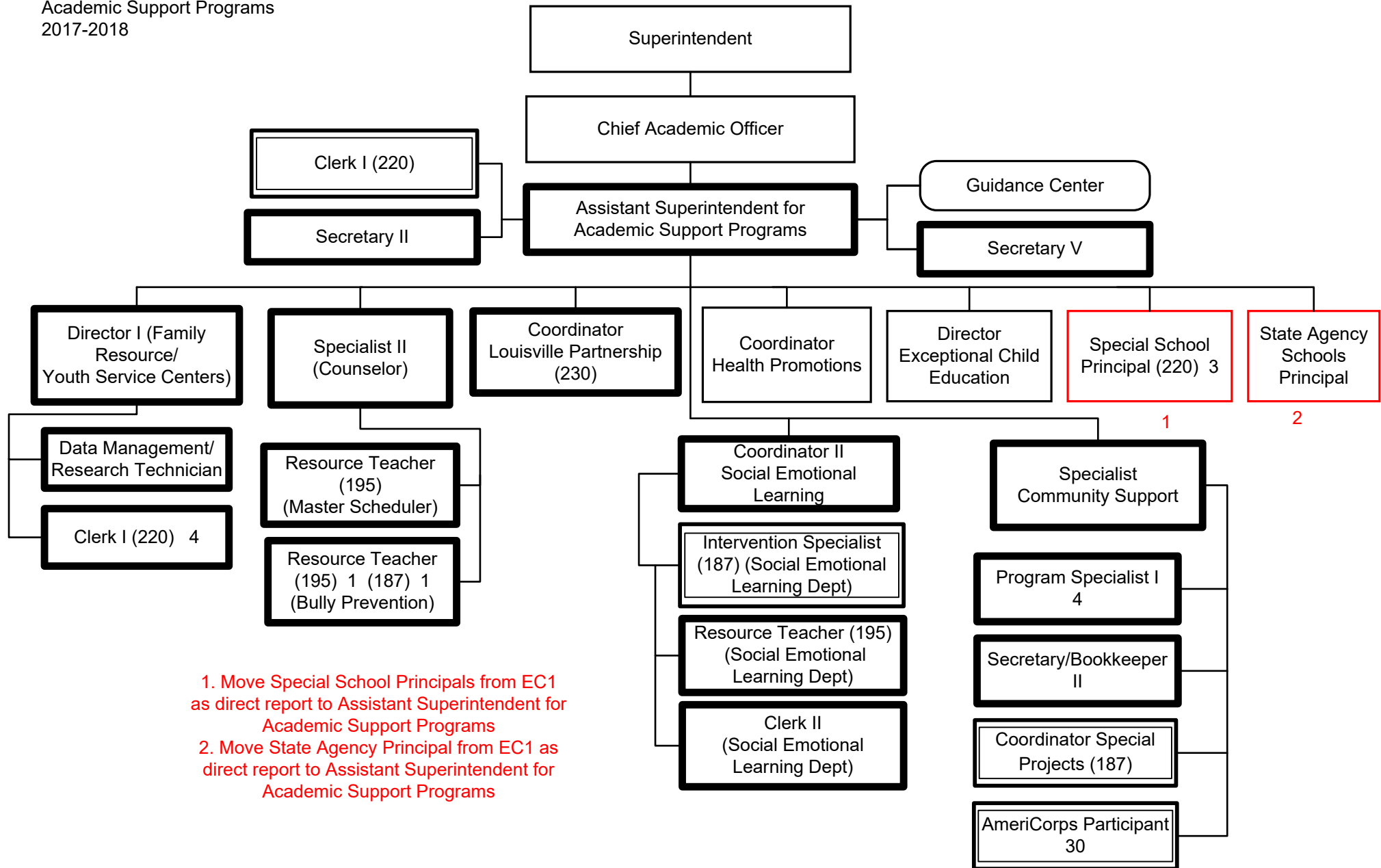


Summary:

General Fund Positions: 3
Categorical Fund Positions: 0

AO-8

07/25/17



Summary:

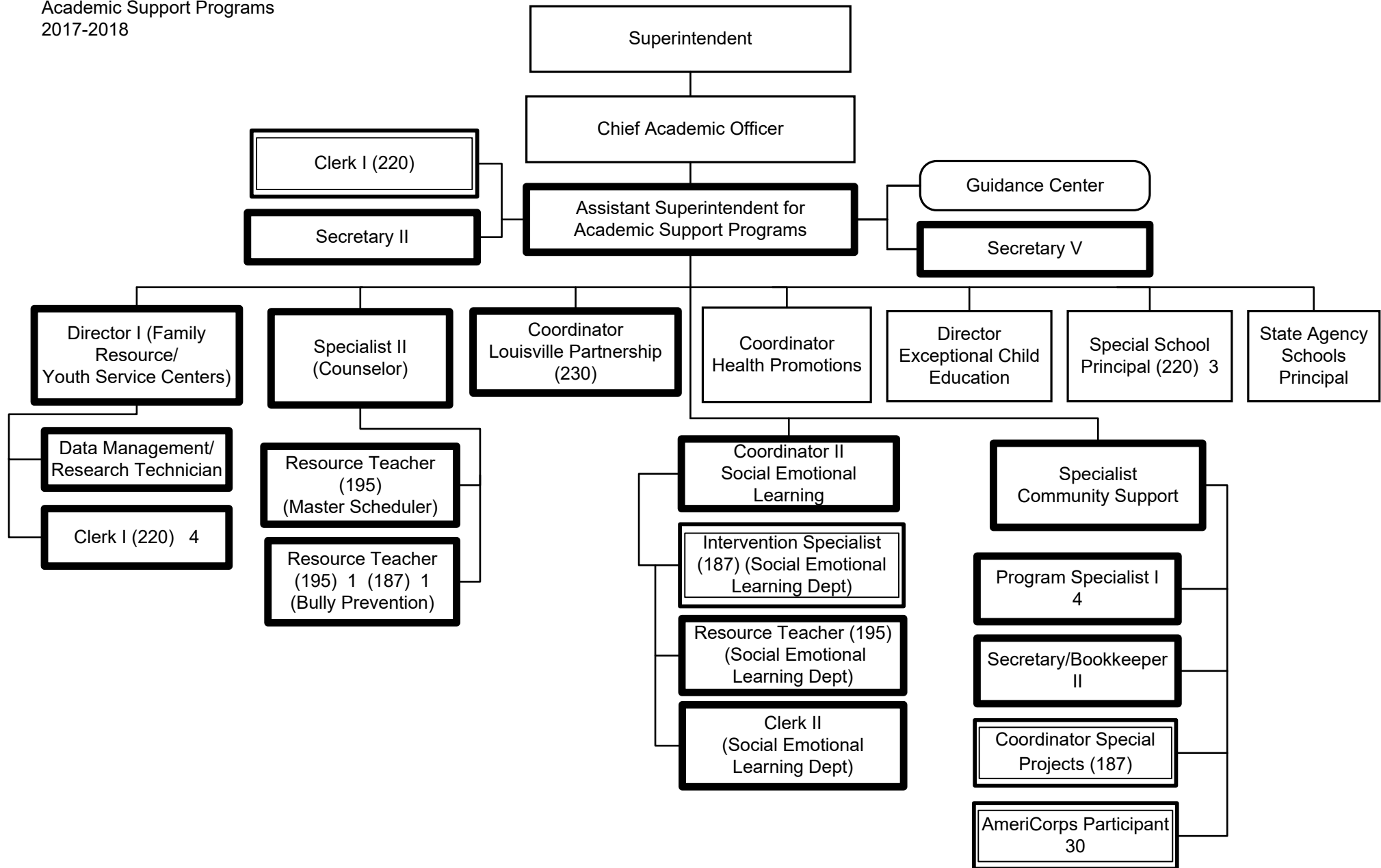
General Fund Positions: 23
Categorical Fund Positions: 33

AO-9

AO-2

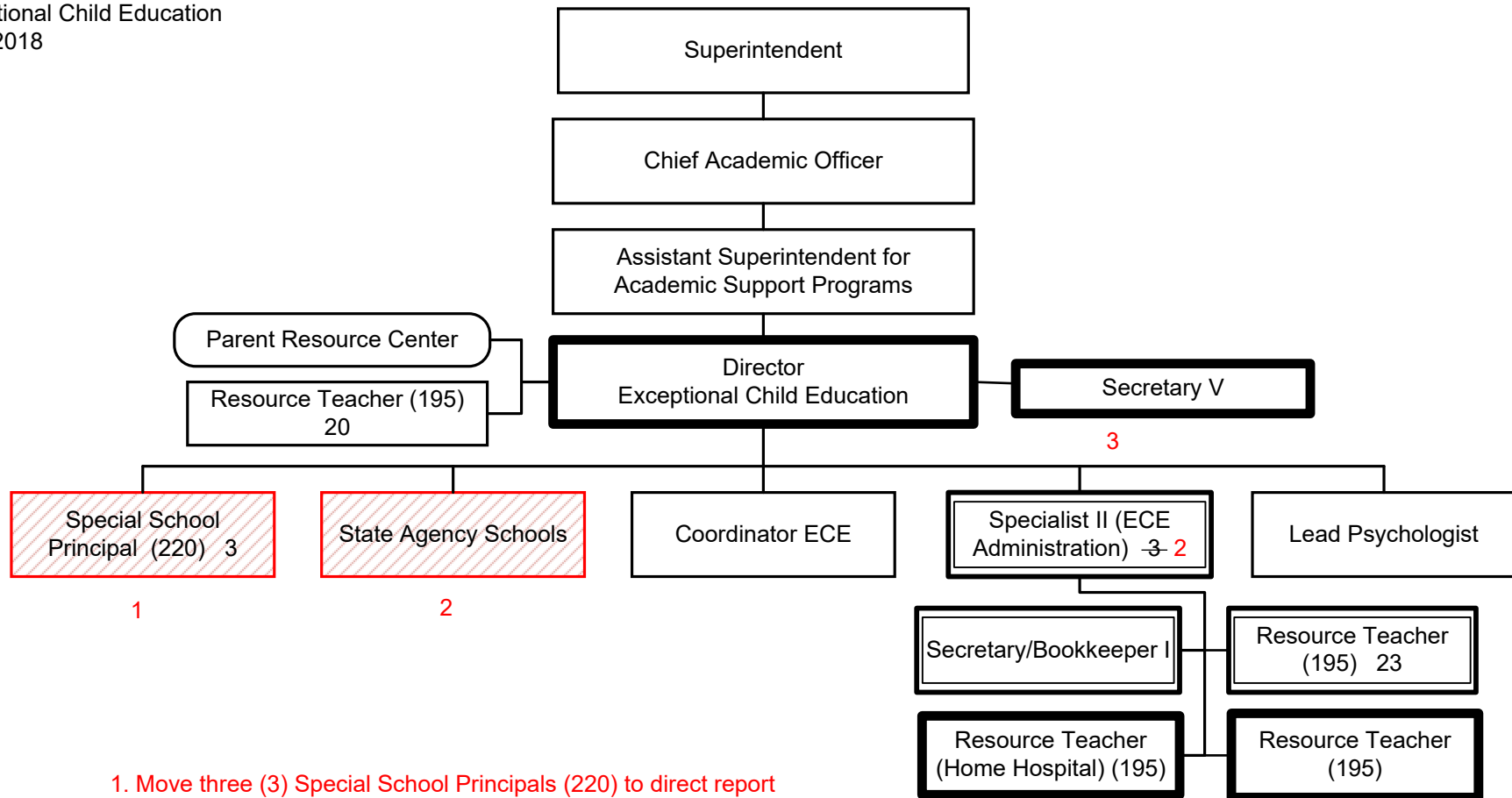
07/25/17

07/26/16



Summary:

General Fund Positions: 23
Categorical Fund Positions: 33



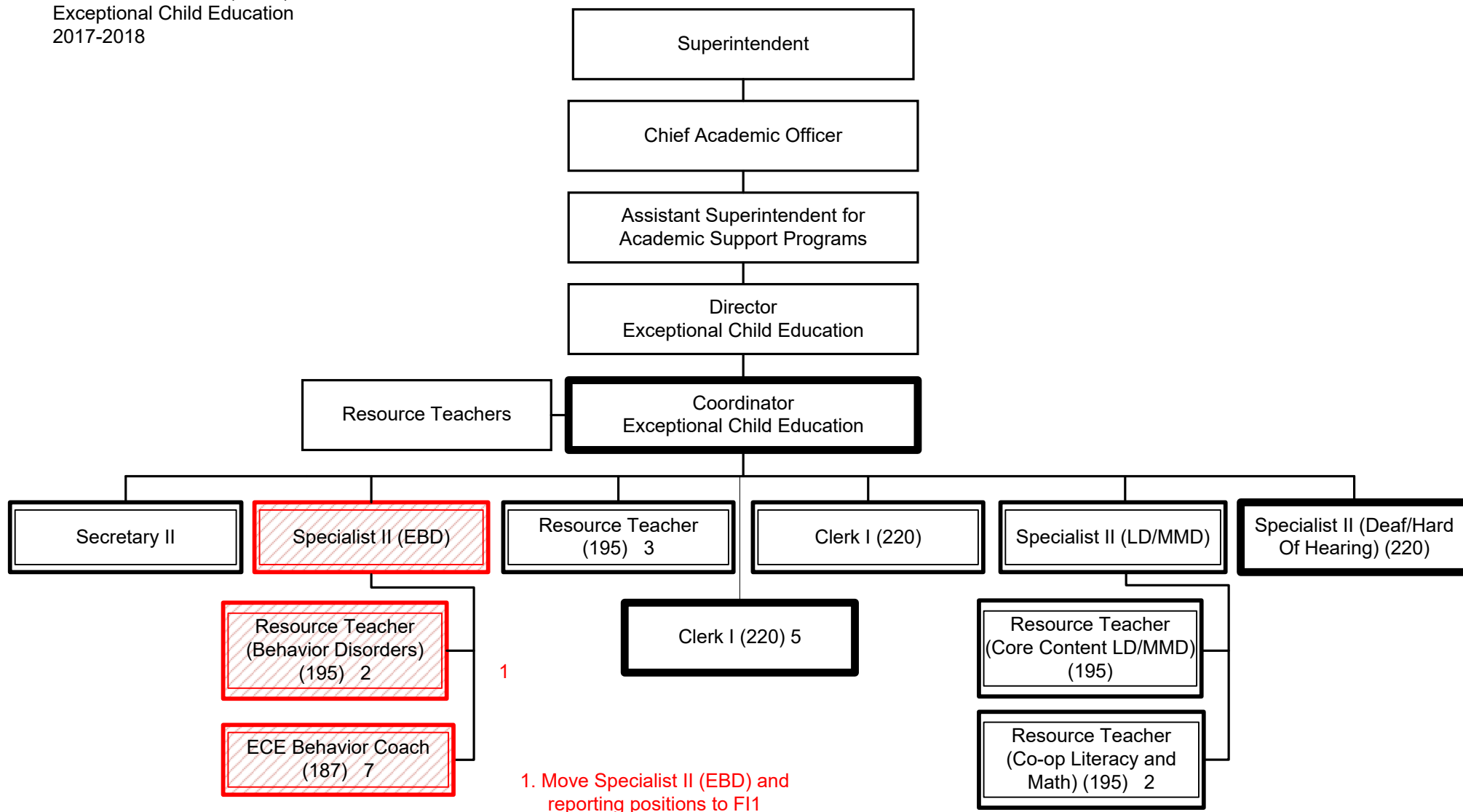
1. Move three (3) Special School Principals (220) to direct report to Assistant Superintendent for Academic Support Programs
2. Move State Agency Schools Principal to direct report to Assistant Superintendent for Academic Support Programs
3. Move one (1) Specialist II (ECE Administration) to Academic Achievement Area 5

Summary:

General Fund Positions: 4
 Categorical Fund Positions: 27- 26

AO-10
 AO-3 (1 of 3)

07/25/17
 07/01/17



Summary:

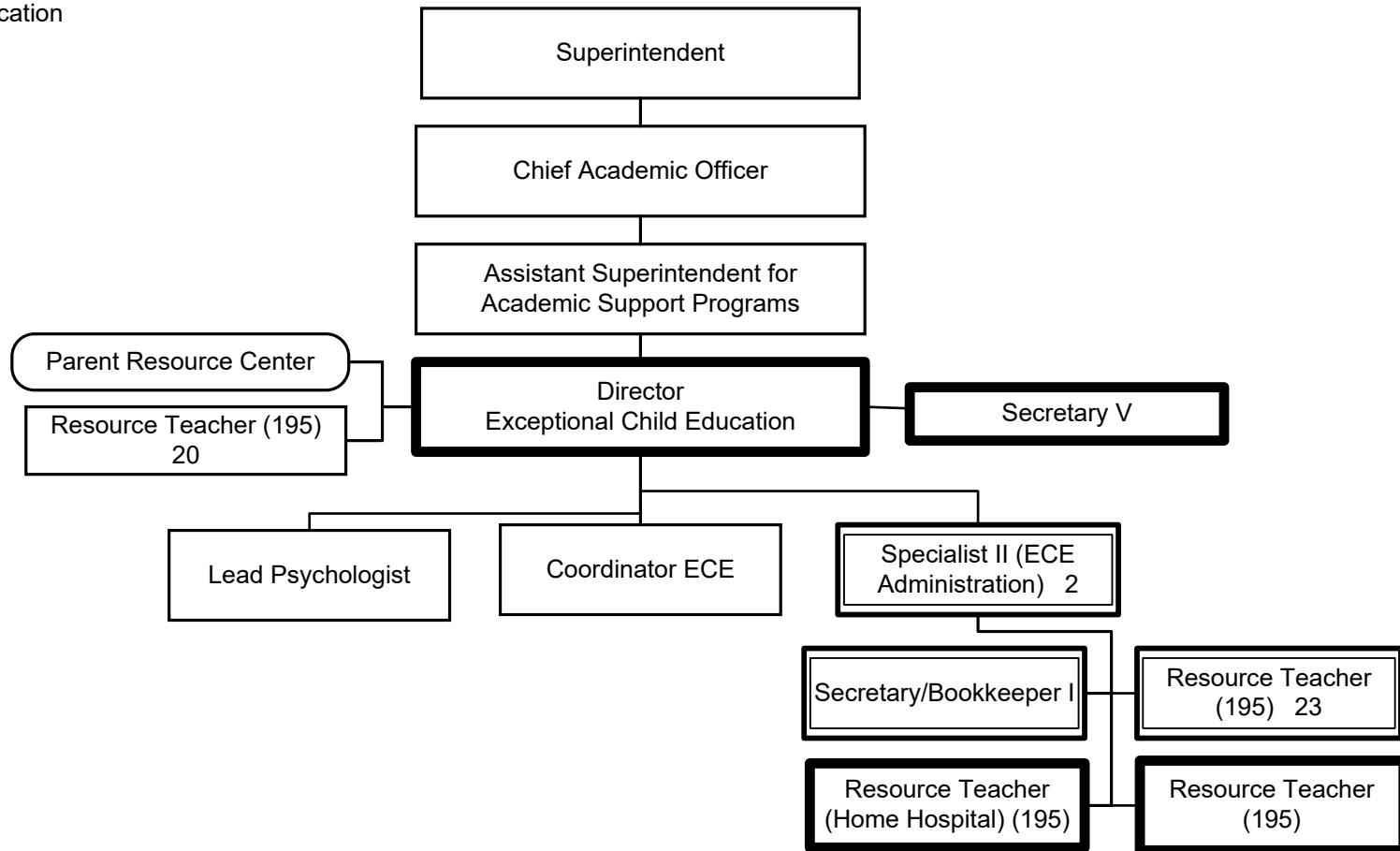
General Fund Positions: 7
 Categorical Fund Positions: ~~49~~ 9

AO-10

AO-3 (3 of 3)

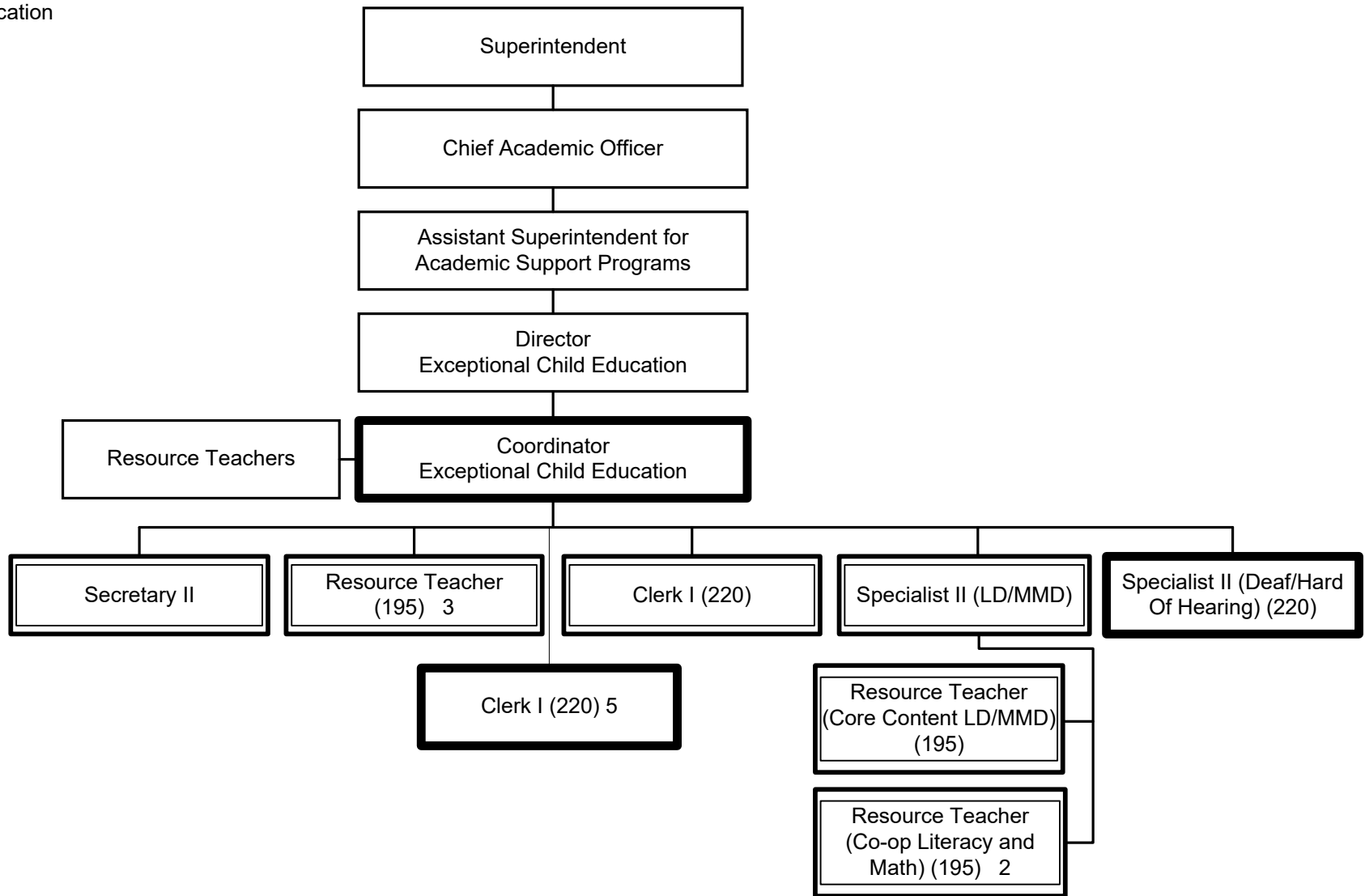
07/25/17

07/01/17



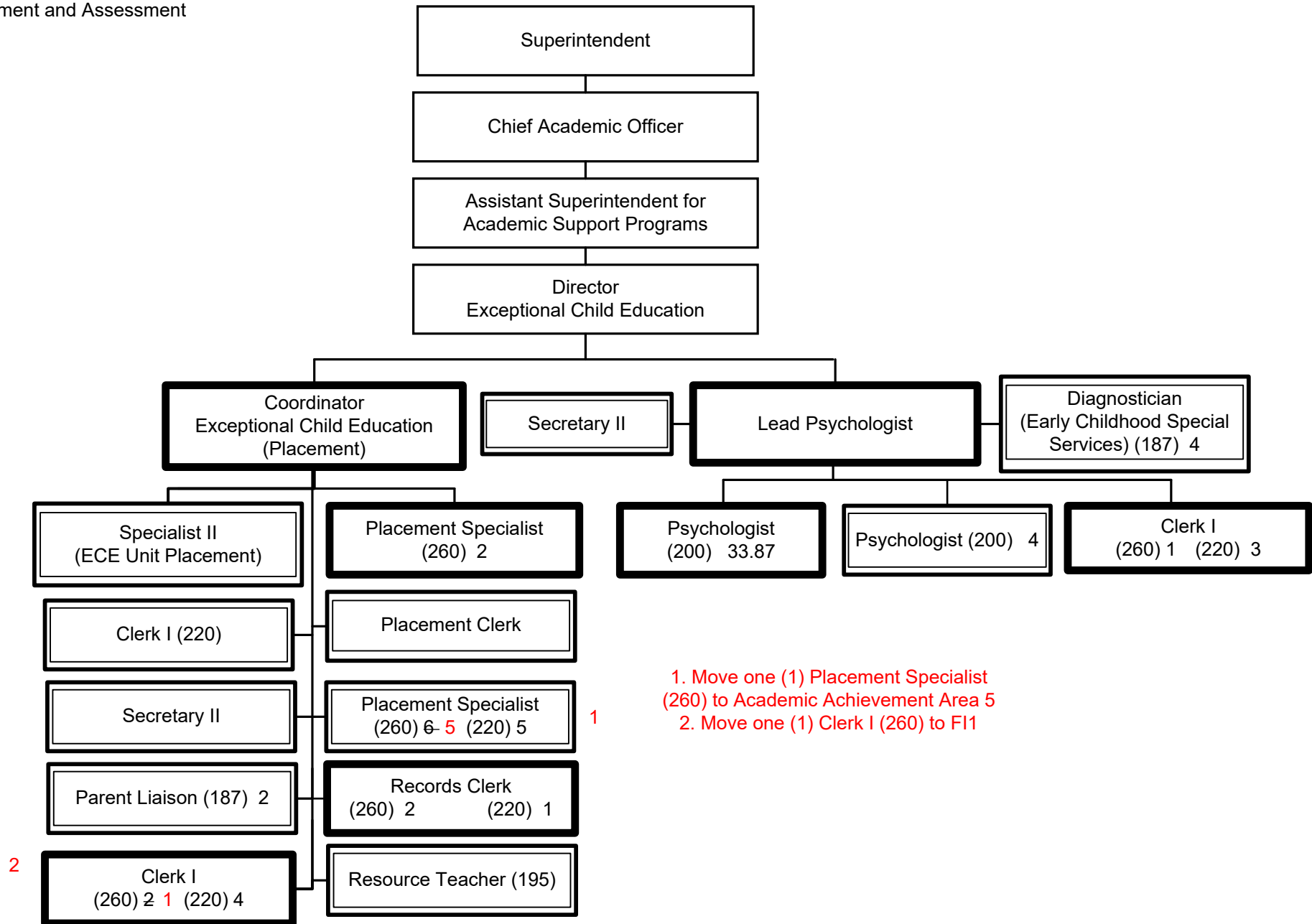
Summary:

General Fund Positions: 4
 Categorical Fund Positions: 26



Summary:

General Fund Positions: 7
 Categorical Fund Positions: 9



Summary:

General Fund Positions: ~~50.87~~ 49.87

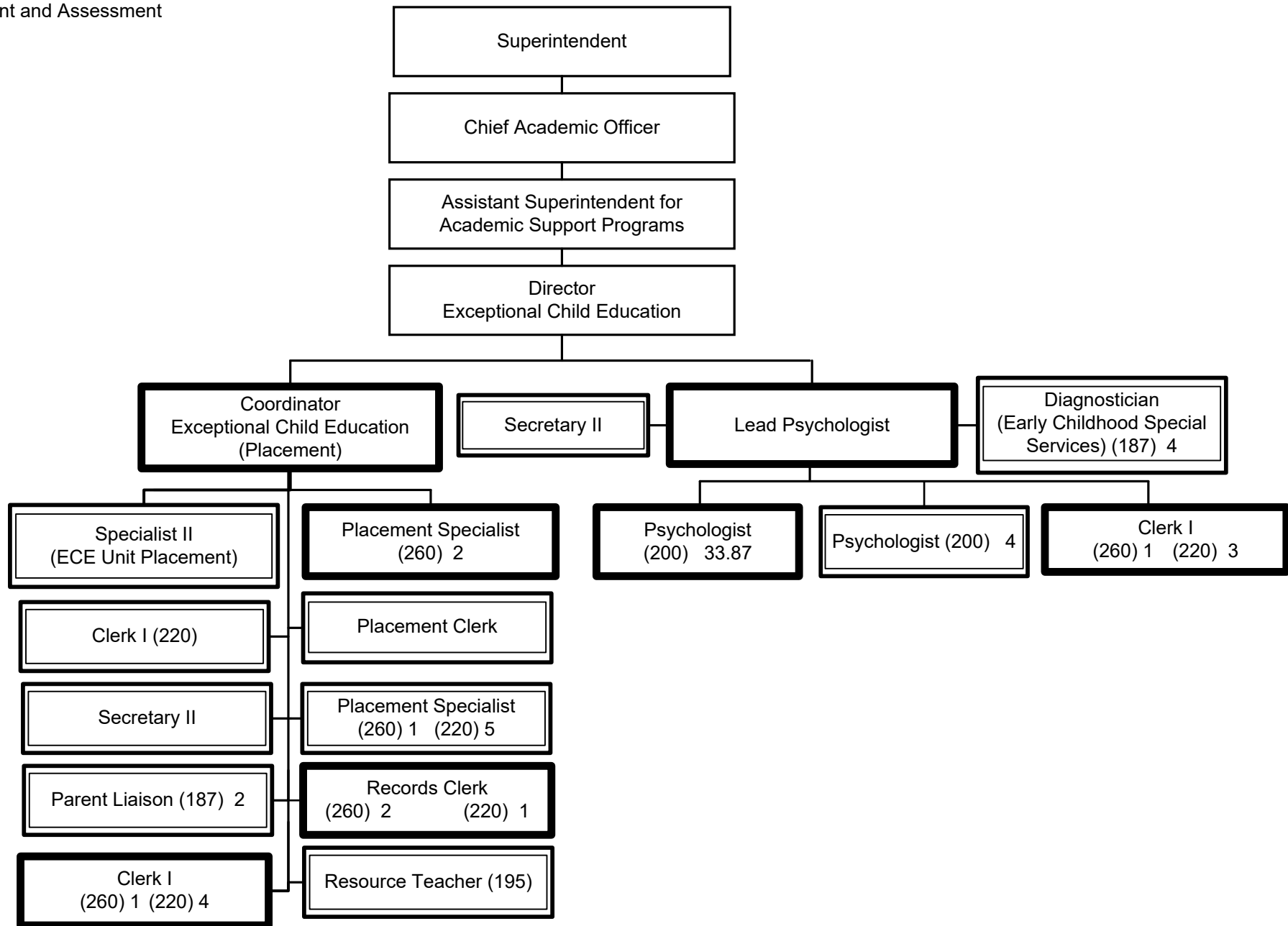
Categorical Fund Positions: ~~29~~ 28

AO-11

AO-4

07/25/17

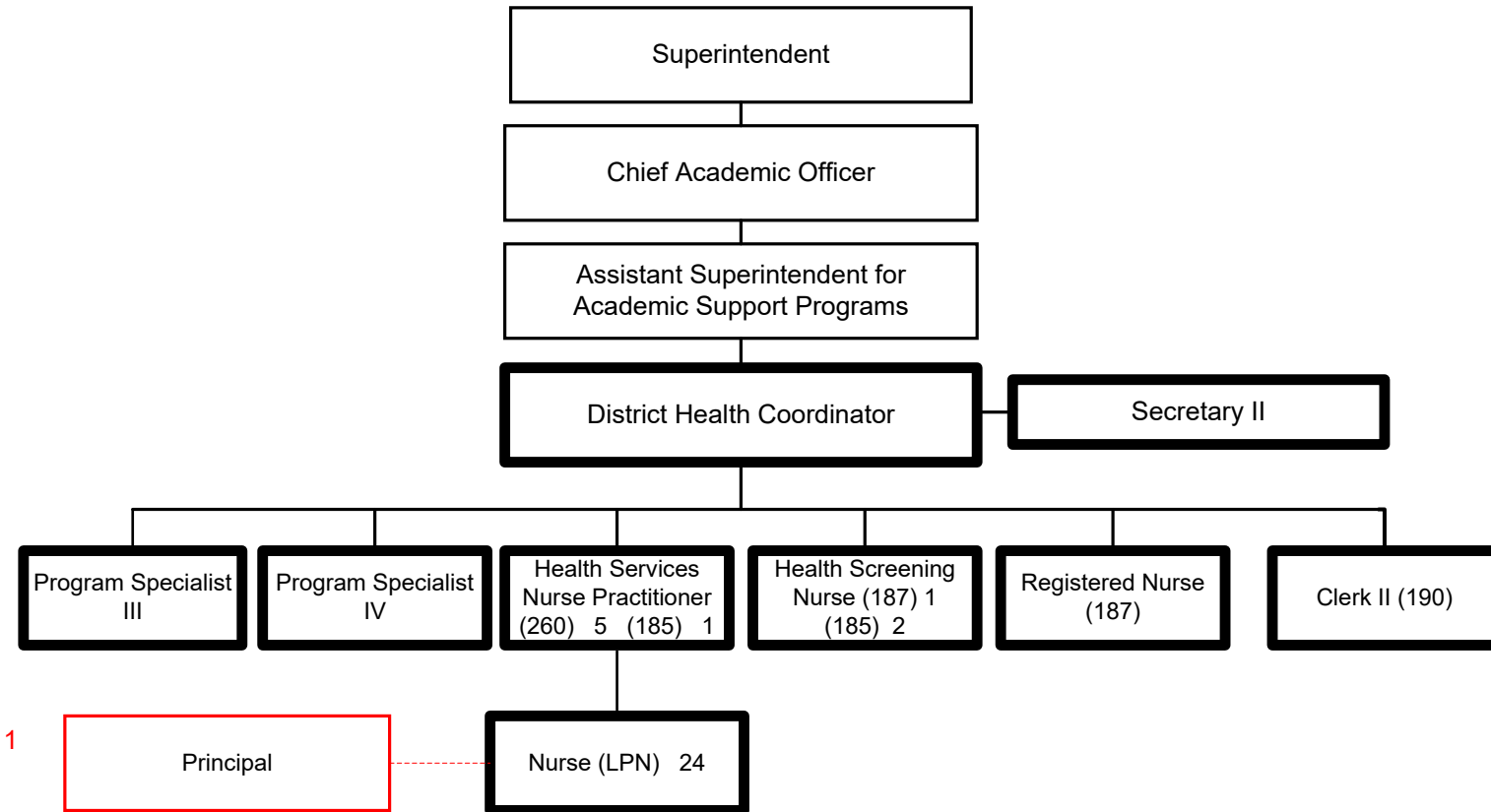
07/01/17



Summary:

General Fund Positions: 49.87

Categorical Fund Positions: 28



1. Remove dotted line

Summary:

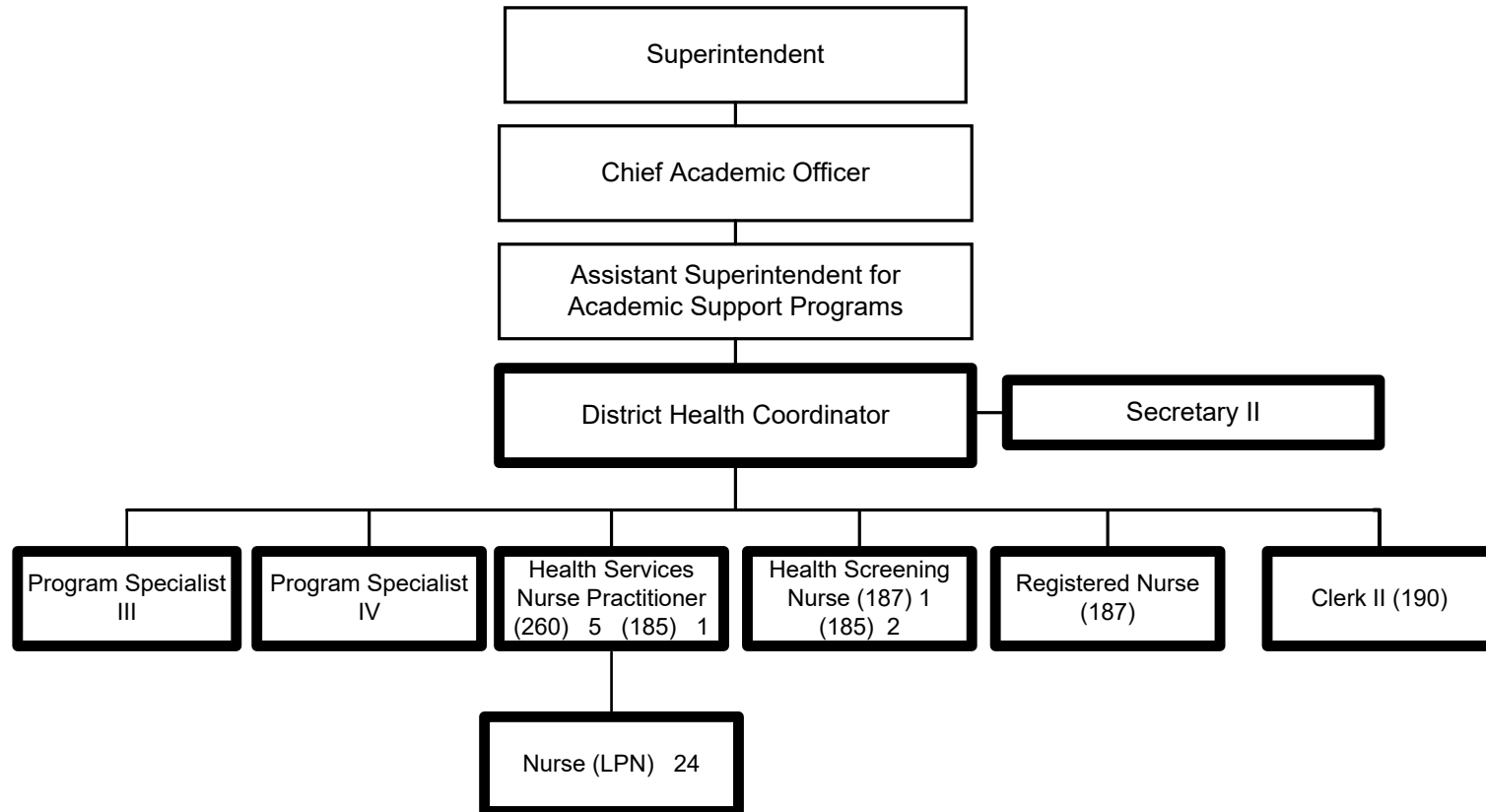
General Fund Positions: 39
Categorical Fund Positions: 0

AO-12

AO-5

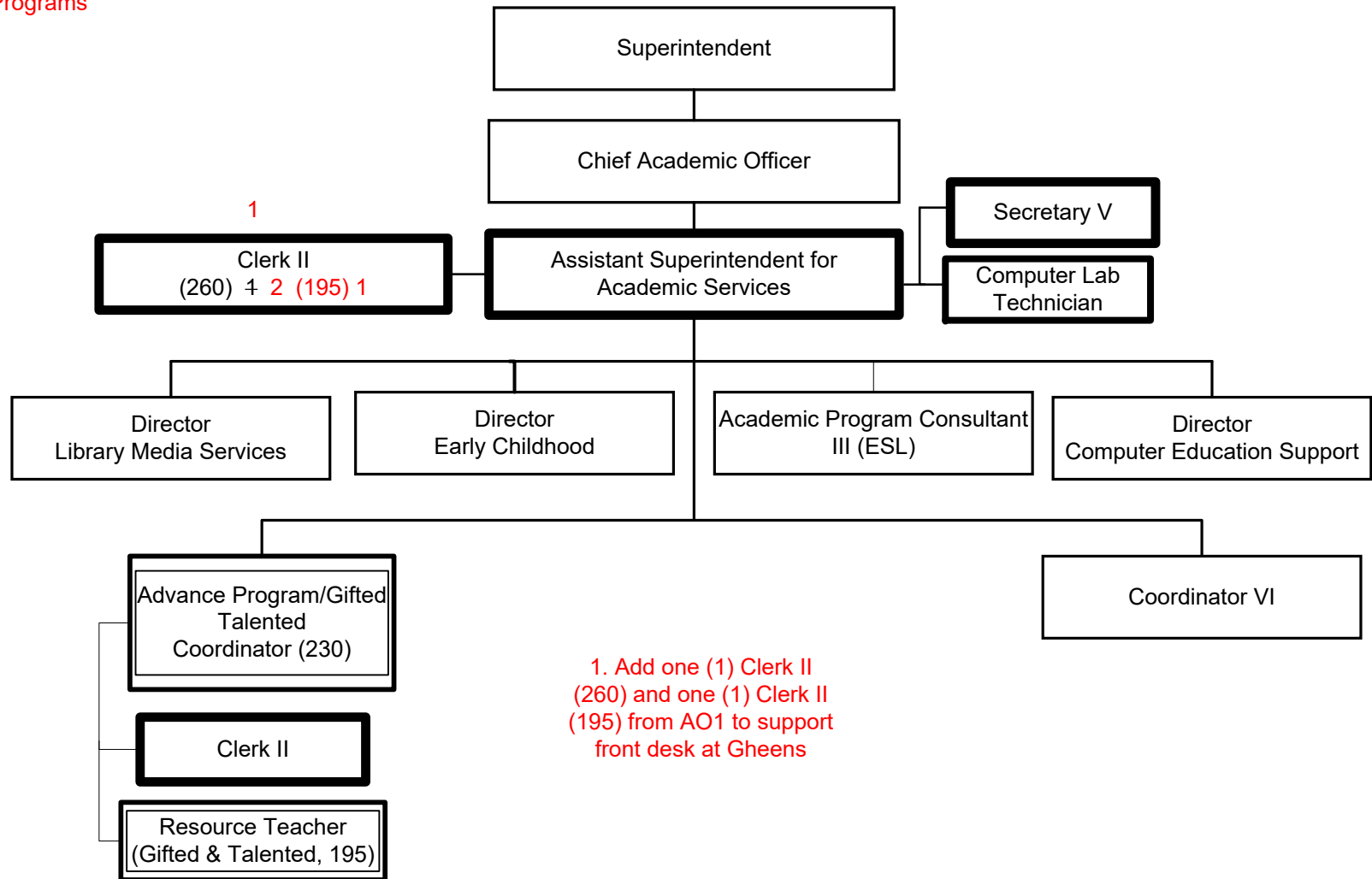
07/25/17

06/14/16



Summary:

General Fund Positions: 39
Categorical Fund Positions: 0



Summary:

General Fund Positions: ~~5~~ 7

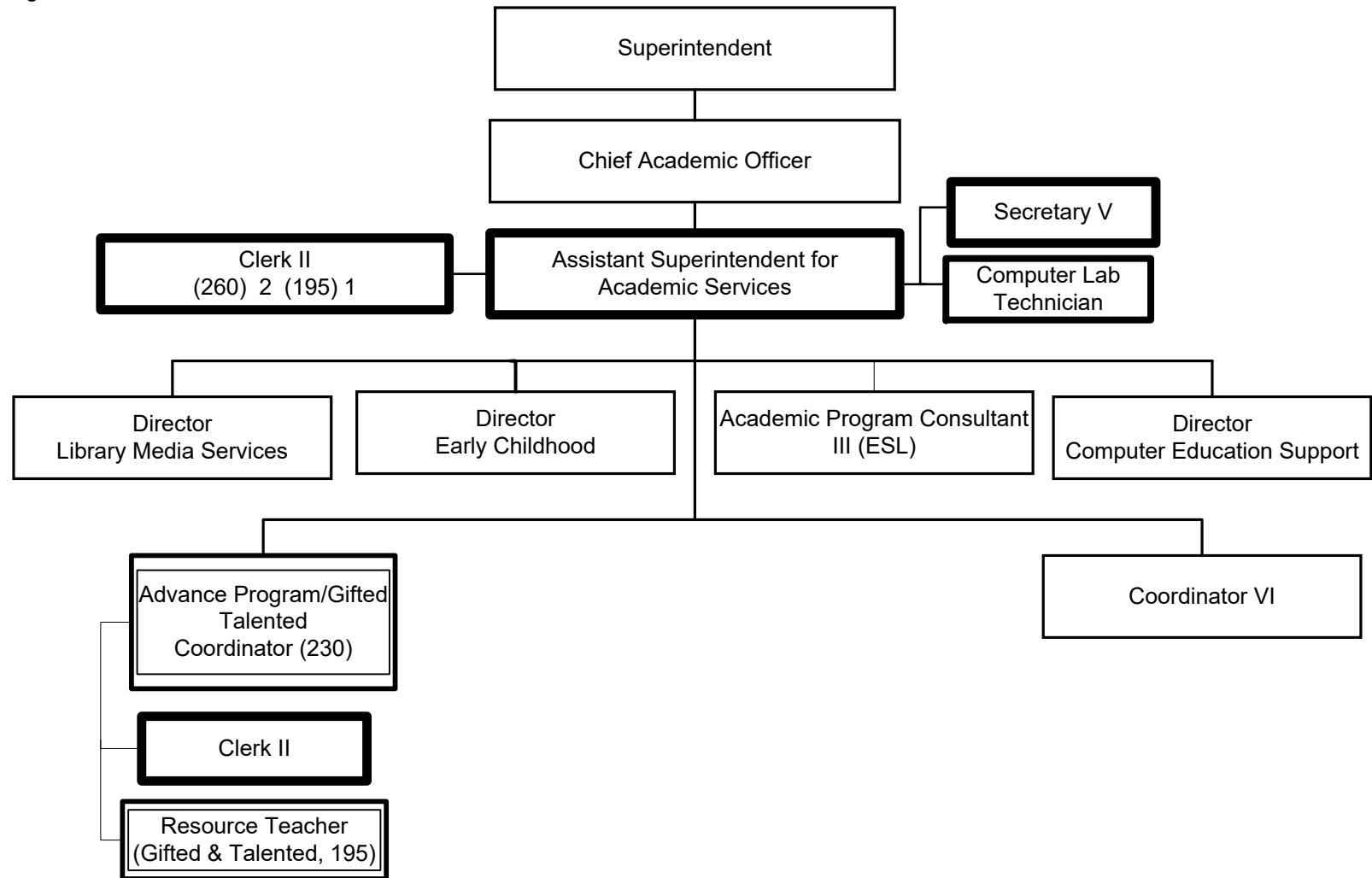
Categorical Fund Positions: 2

AO-13

AO-6

07/25/17

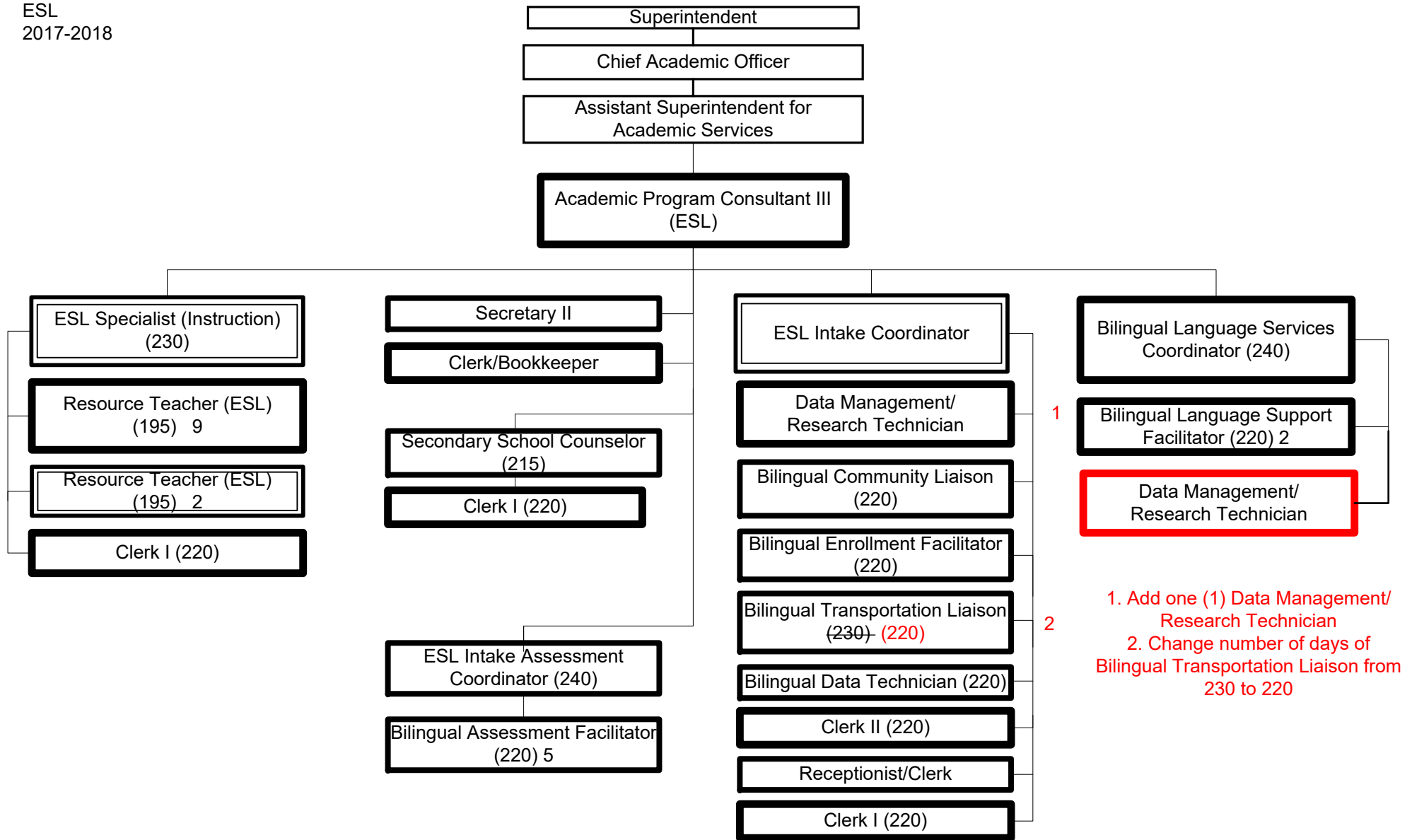
07/01/17



Summary:

General Fund Positions: 7

Categorical Fund Positions: 2



Summary:

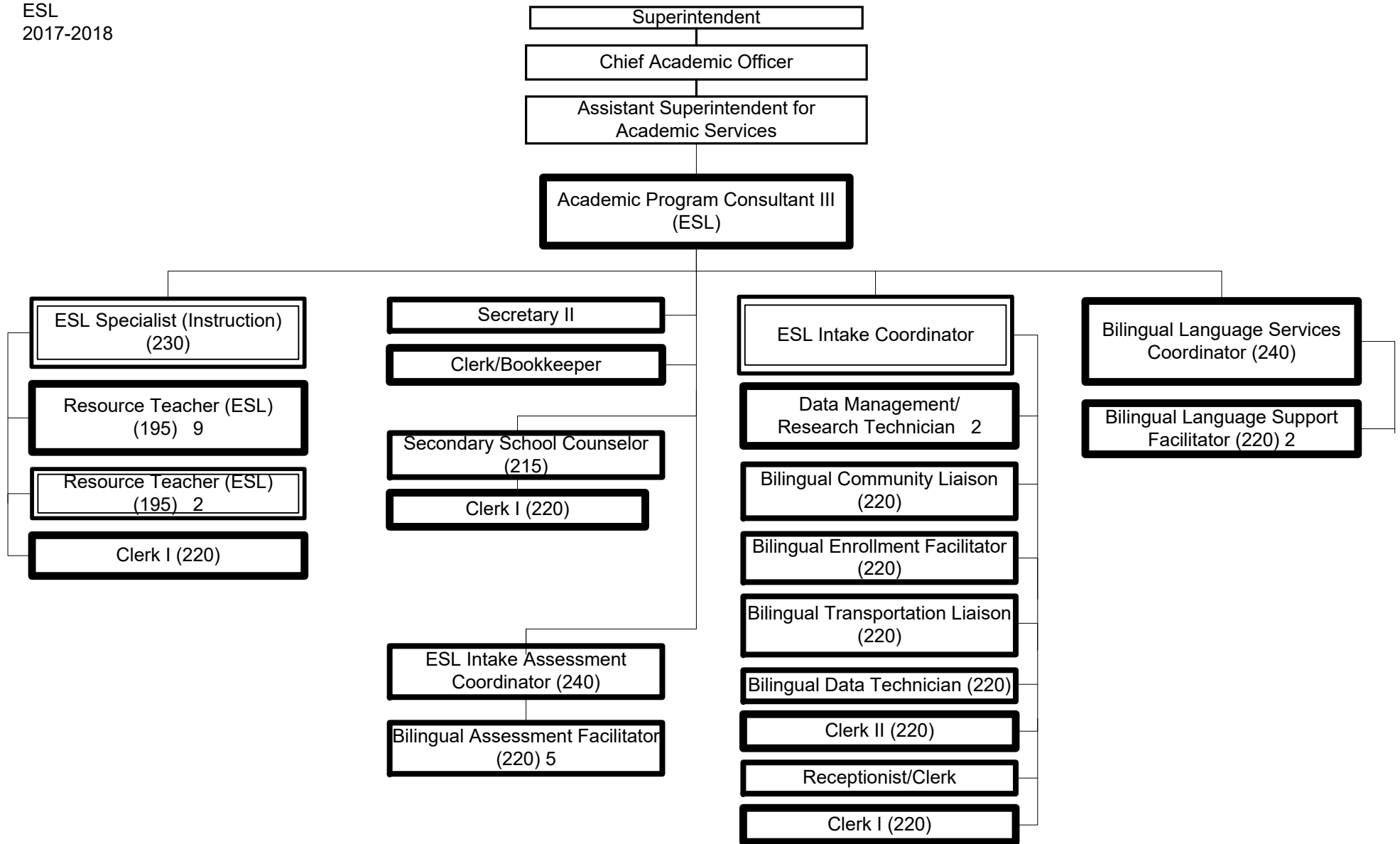
General Fund Positions: 32 **33**
Categorical Fund Positions: 4

AO-16

AO-14

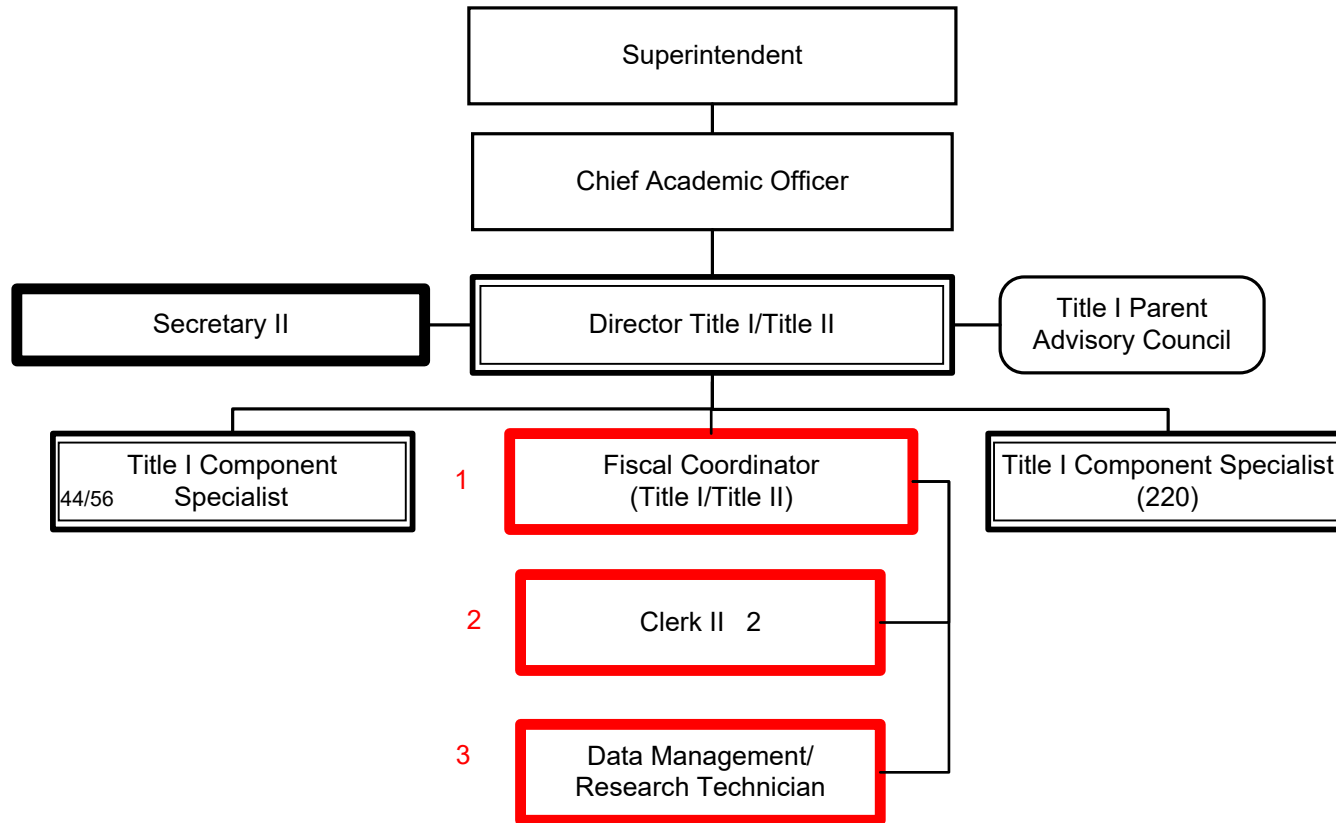
07/25/17

07/01/17



Summary:

General Fund Positions: 33
 Categorical Fund Positions: 4



1. Move Fiscal Coordinator (Title I/Title II) from Grants and Awards Accounting GA1 to Academic Services Title I and Title II TI1
2. Move two (2) Clerk II from GA1 to TI1
3. Move Data Management/Research Technician from GA1 to TI1

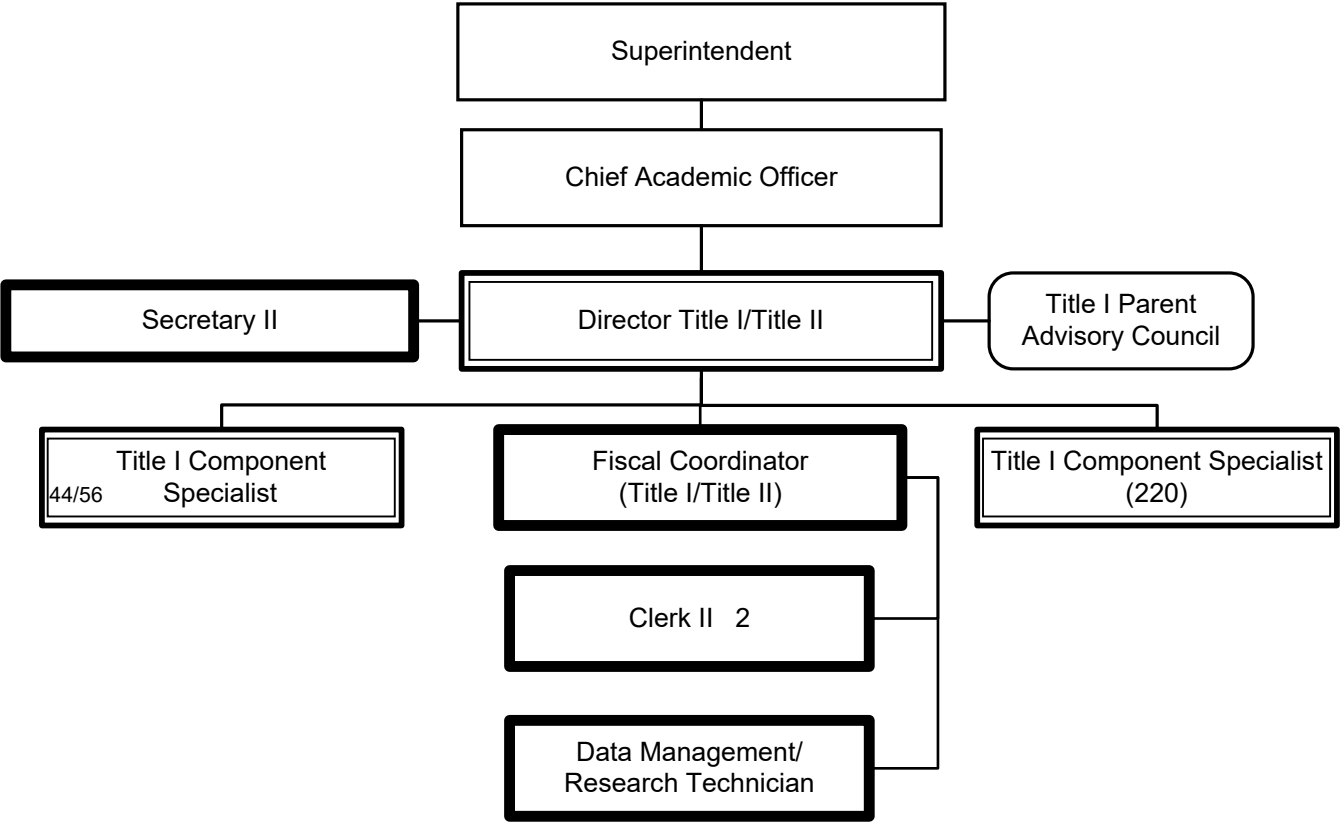
Summary:

General Fund Positions: 4- 5
 Categorical Fund Positions: 3

AO-17

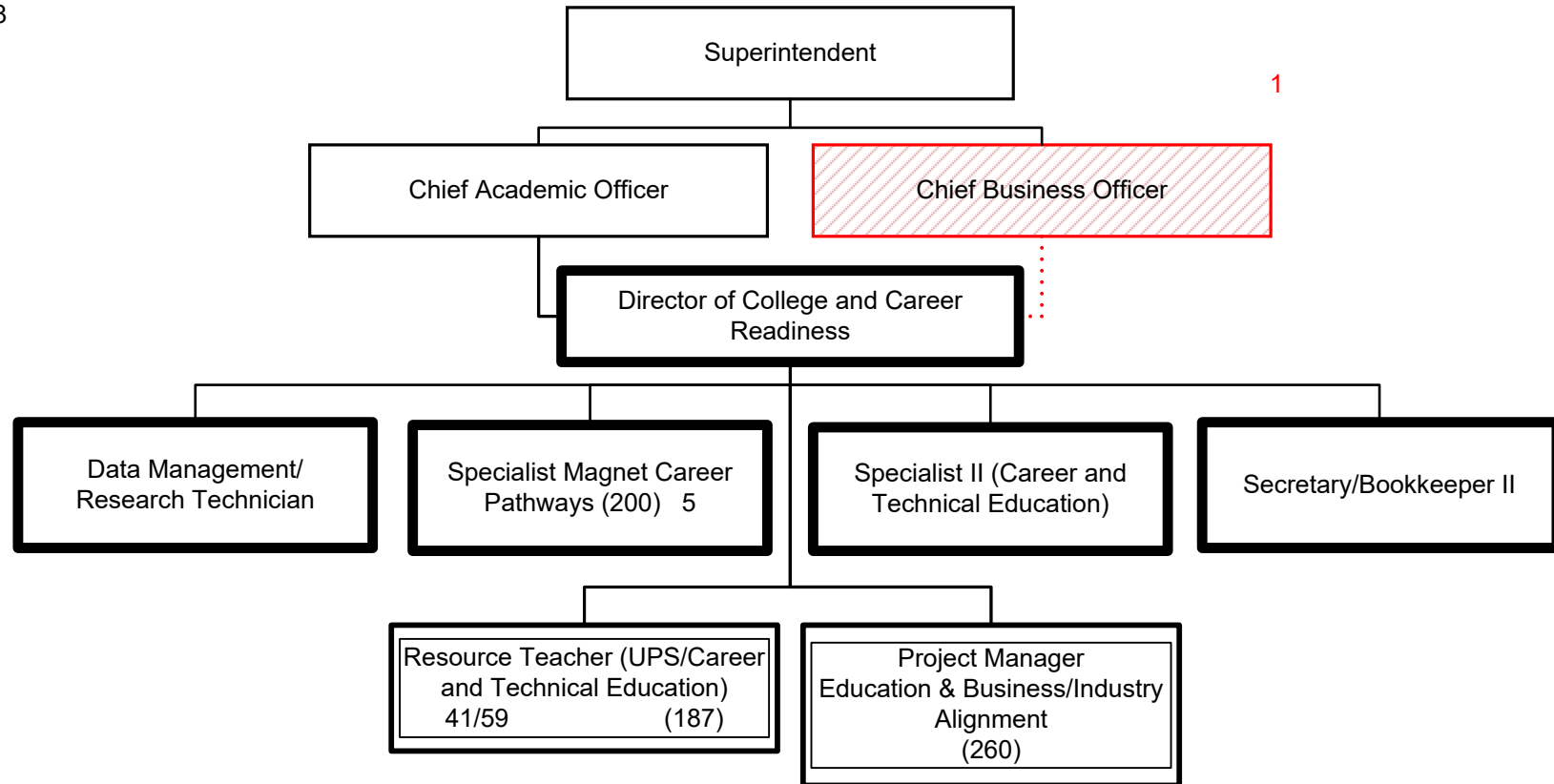
AO-10

07/25/17
 07/01/17



Summary:

General Fund Positions: 5
Categorical Fund Positions: 3



1. Delete Chief Business Officer

Summary:

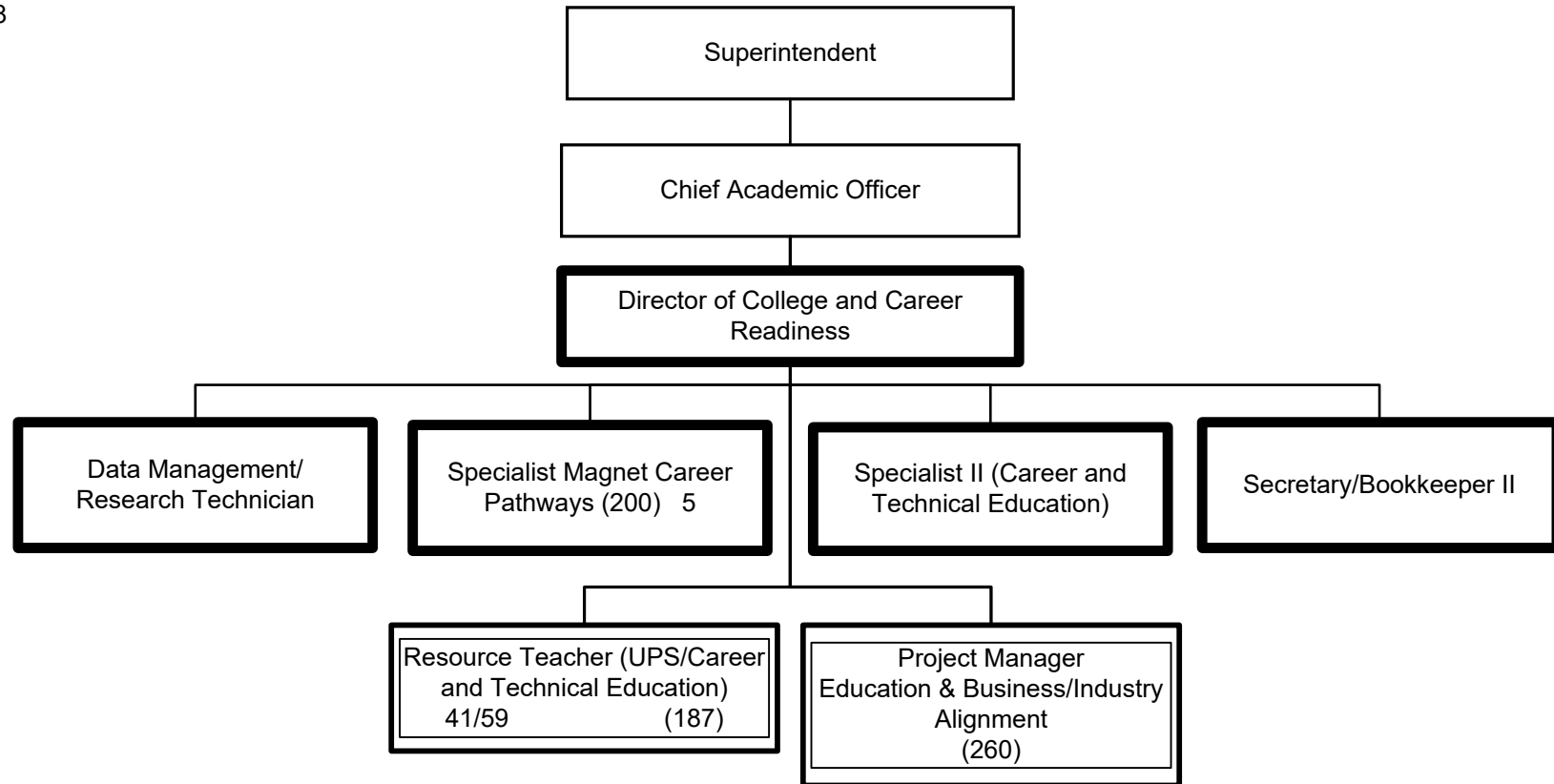
General Fund Positions: 9
Categorical Fund Positions: 2

AO-18

AO-15

07/25/17

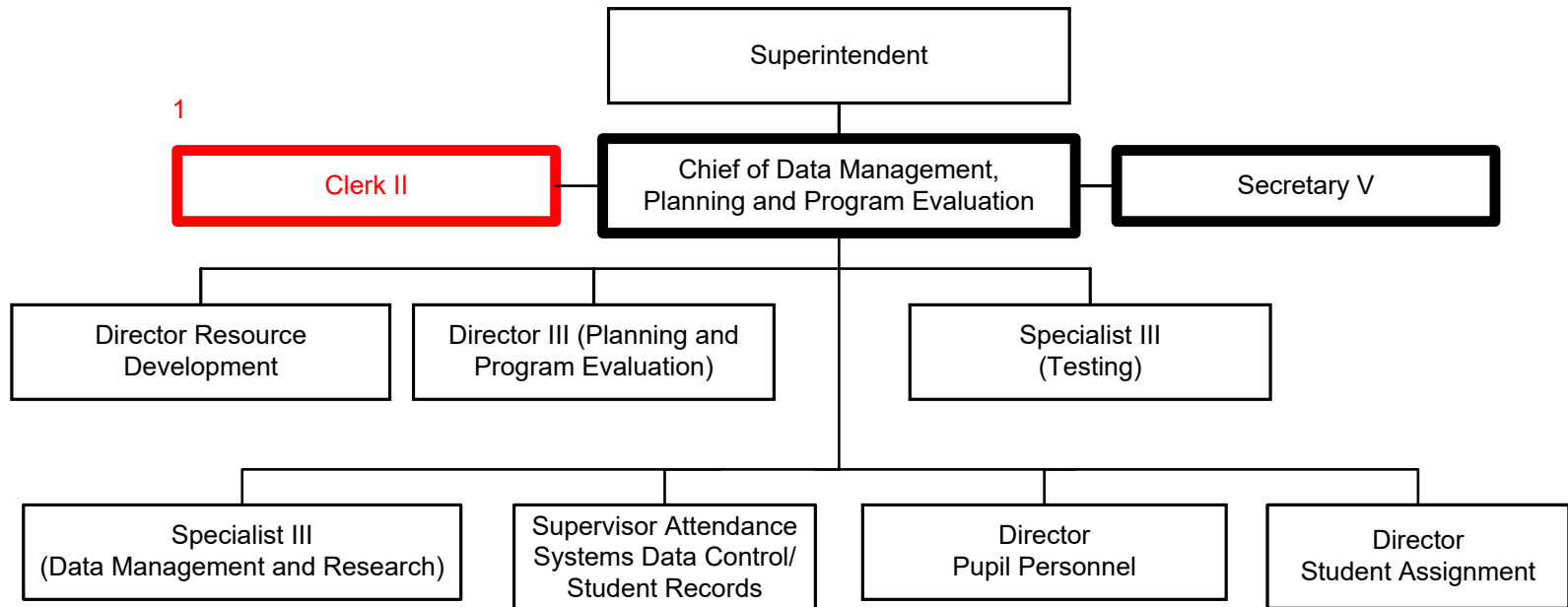
07/01/17



Summary:

General Fund Positions: 9

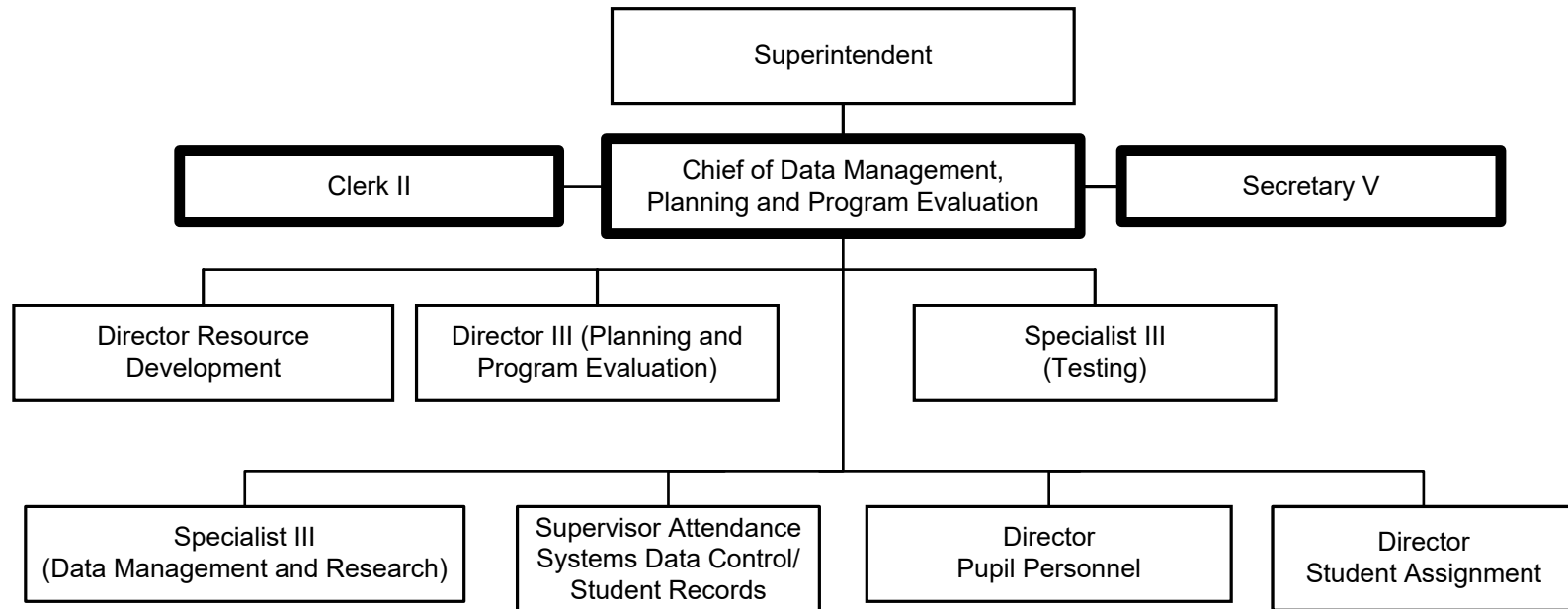
Categorical Fund Positions: 2



1. Add Clerk II

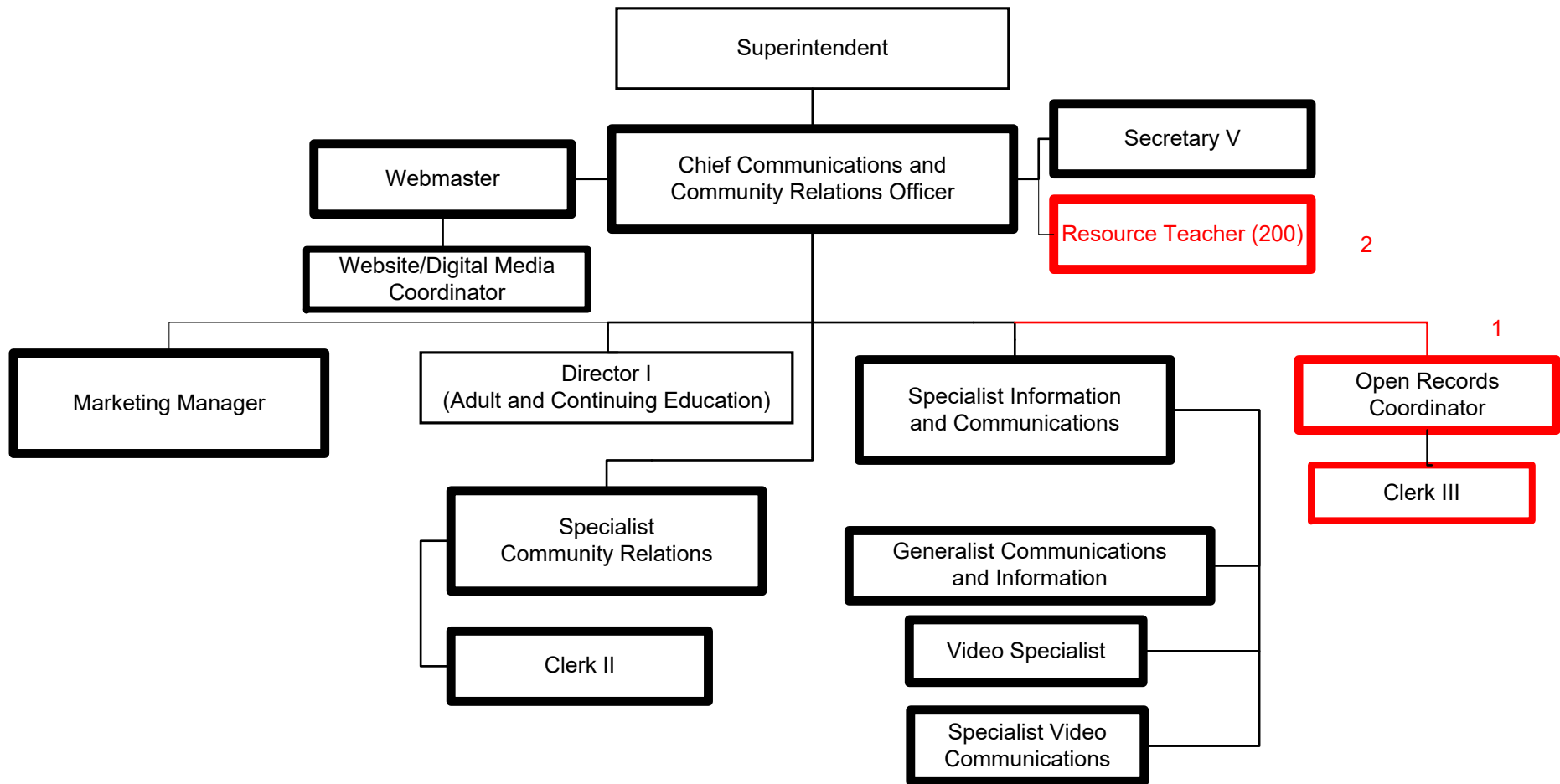
Summary:

General Fund Positions: 2- 3
Categorical Fund Positions: 0



Summary:

General Fund Positions: 3
Categorical Fund Positions: 0



1. Move Open Records Coordinator and reporting Clerk III from BS1
2. Add Resource Teacher (200)

Summary:

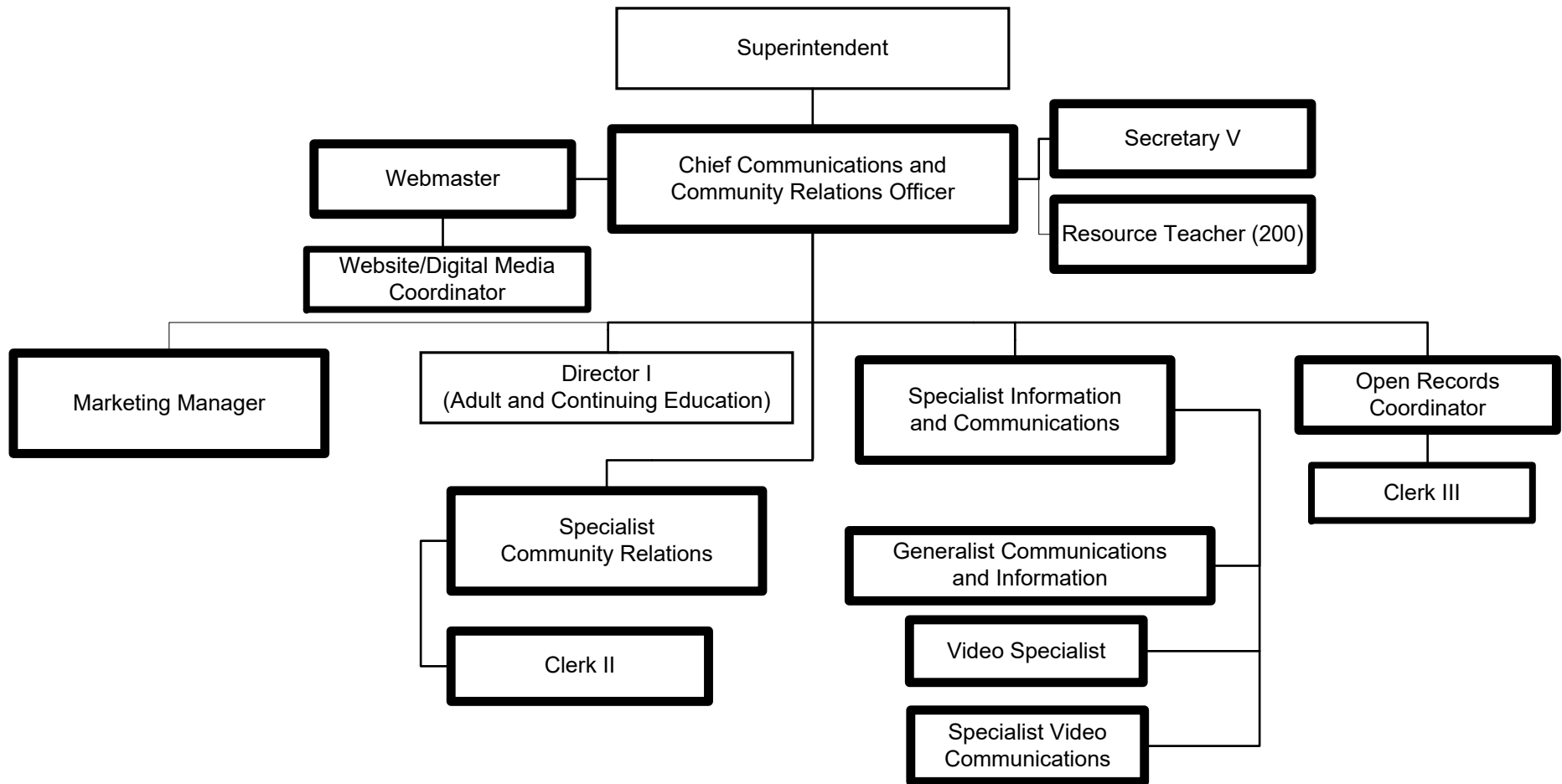
General Fund Positions: 42 **15**

Categorical Fund Positions: 0

CC-1

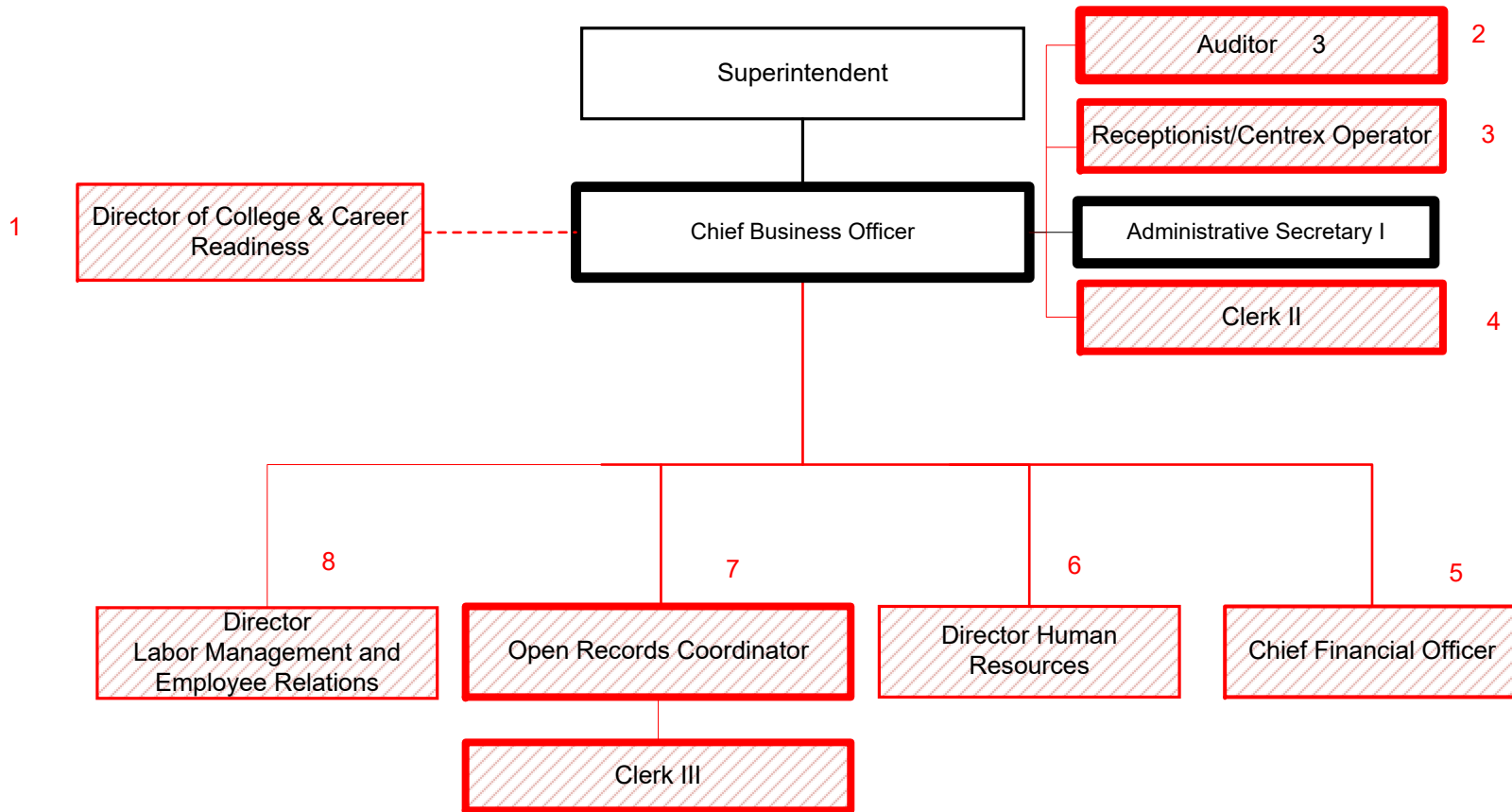
07/25/17

07/01/17



Summary:

General Fund Positions: 15
Categorical Fund Positions: 0



1. Remove indirect reporting relationship of College and Career Readiness (reports directly to Chief Academic Officer, AO1)
2. Move Auditors to report to Chief Financial Officer FS1
3. Move Receptionist/Centrex Operator to HU1
4. Move Clerk II to HU1
5. Change reporting relationship of Chief Financial Officer from Chief Business Officer (BS1) to Superintendent (AD1)

6. Change reporting relationship of Director Human Resources from Chief Business Officer (BS1) to Superintendent (AD1)
7. Move Open Records Coordinator and Clerk II to report to CC1
8. Move Director Labor Management and Employee Relations to HU1

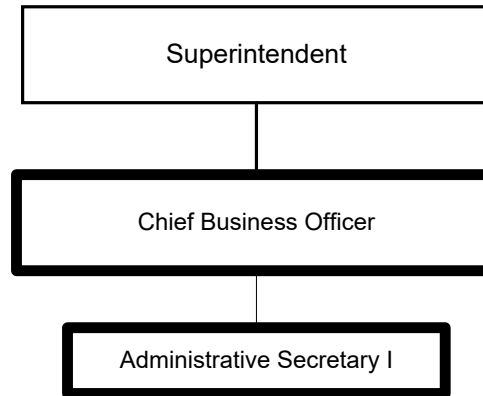
Summary:

General Fund Positions: 40- 2
Categorical Fund Positions: 0

BS-1

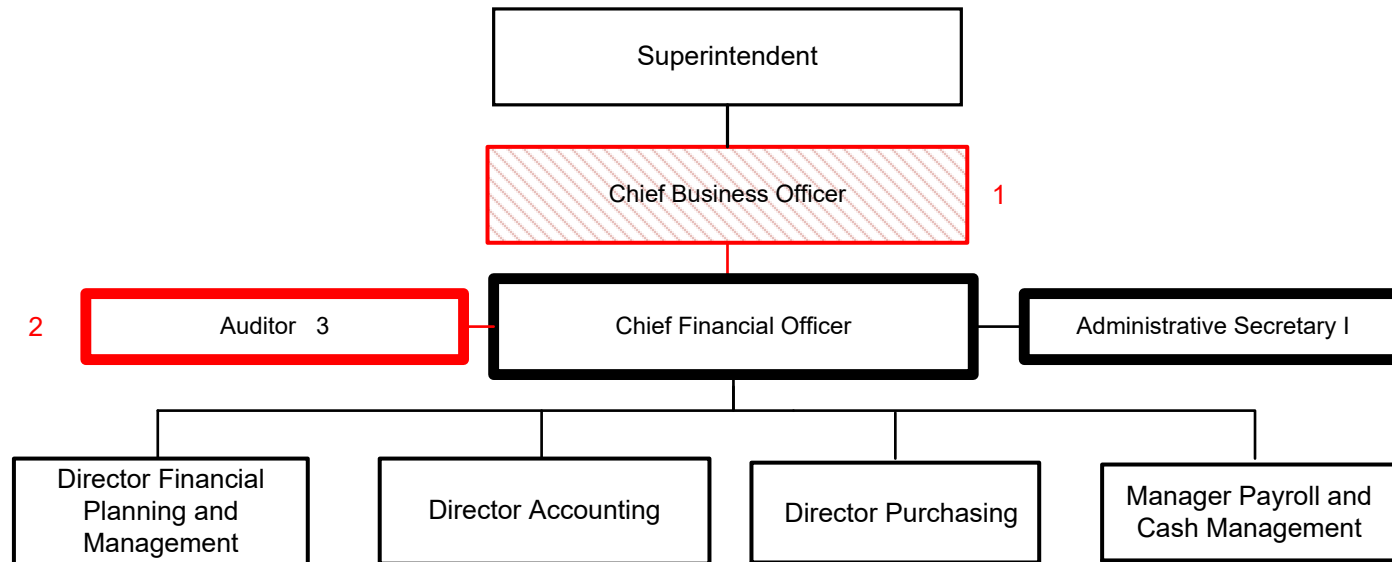
07/25/17

07/01/17



Summary:

General Fund Positions: 2
Categorical Fund Positions: 0



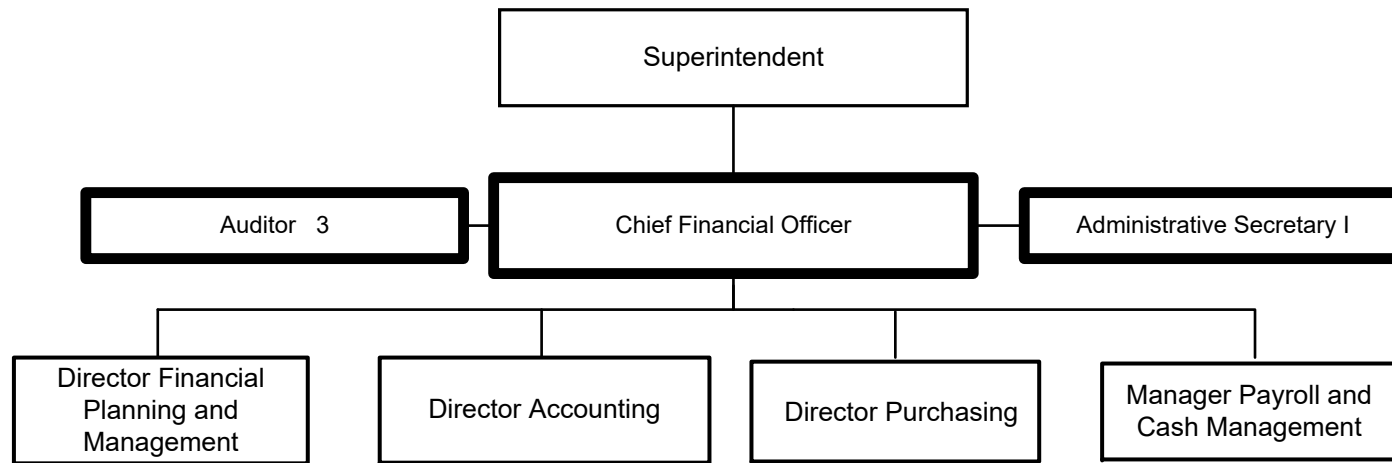
1. Remove Chief Business Officer
2. Move Auditors from BS1 to report to Chief Financial Officer

Summary:

General Fund Positions: 2 5
Categorical Fund Positions: 0

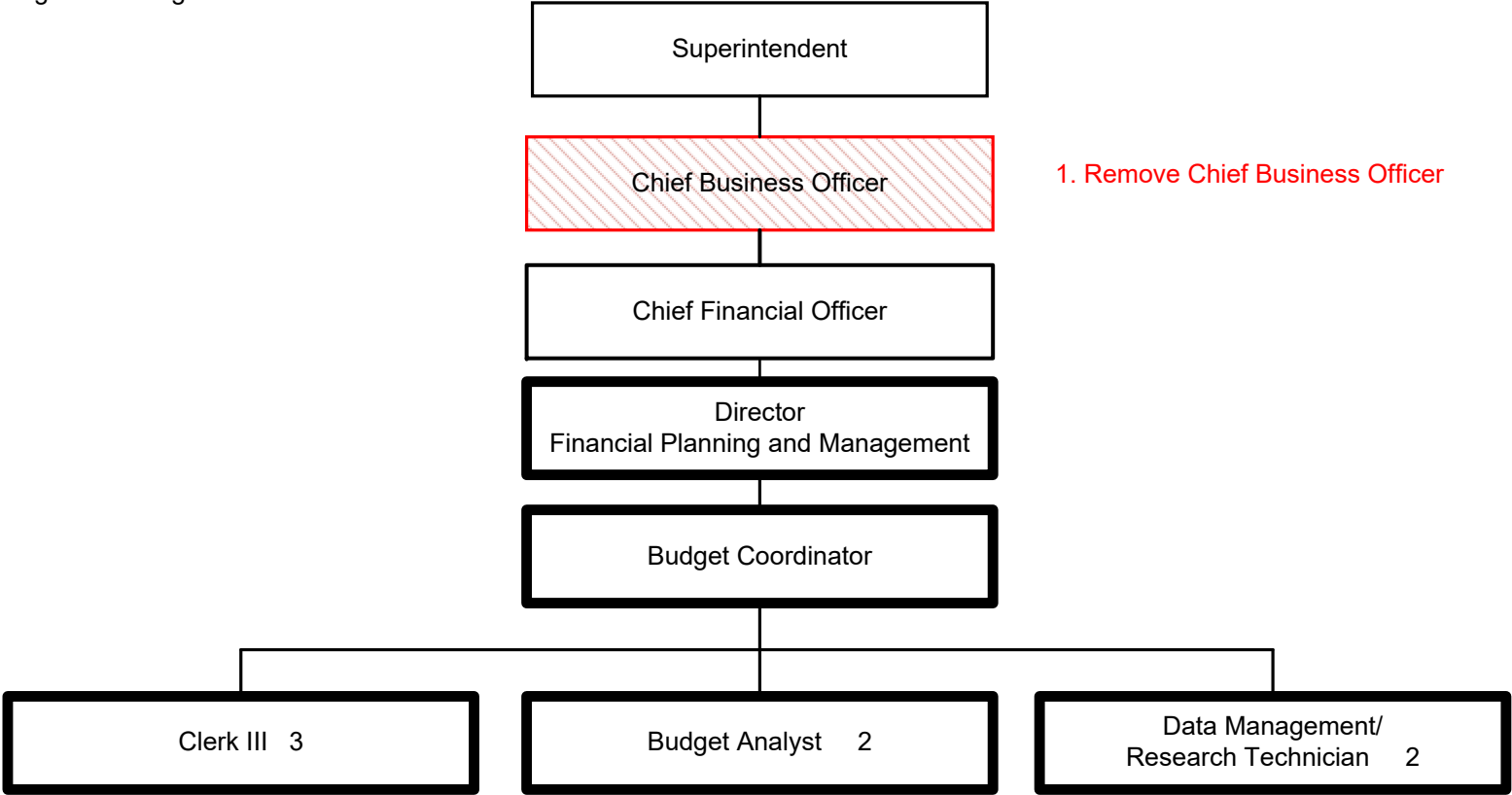
FS-1
BS-3

07/25/17
02/23/16



Summary:

General Fund Positions: 5
Categorical Fund Positions: 0



Summary:

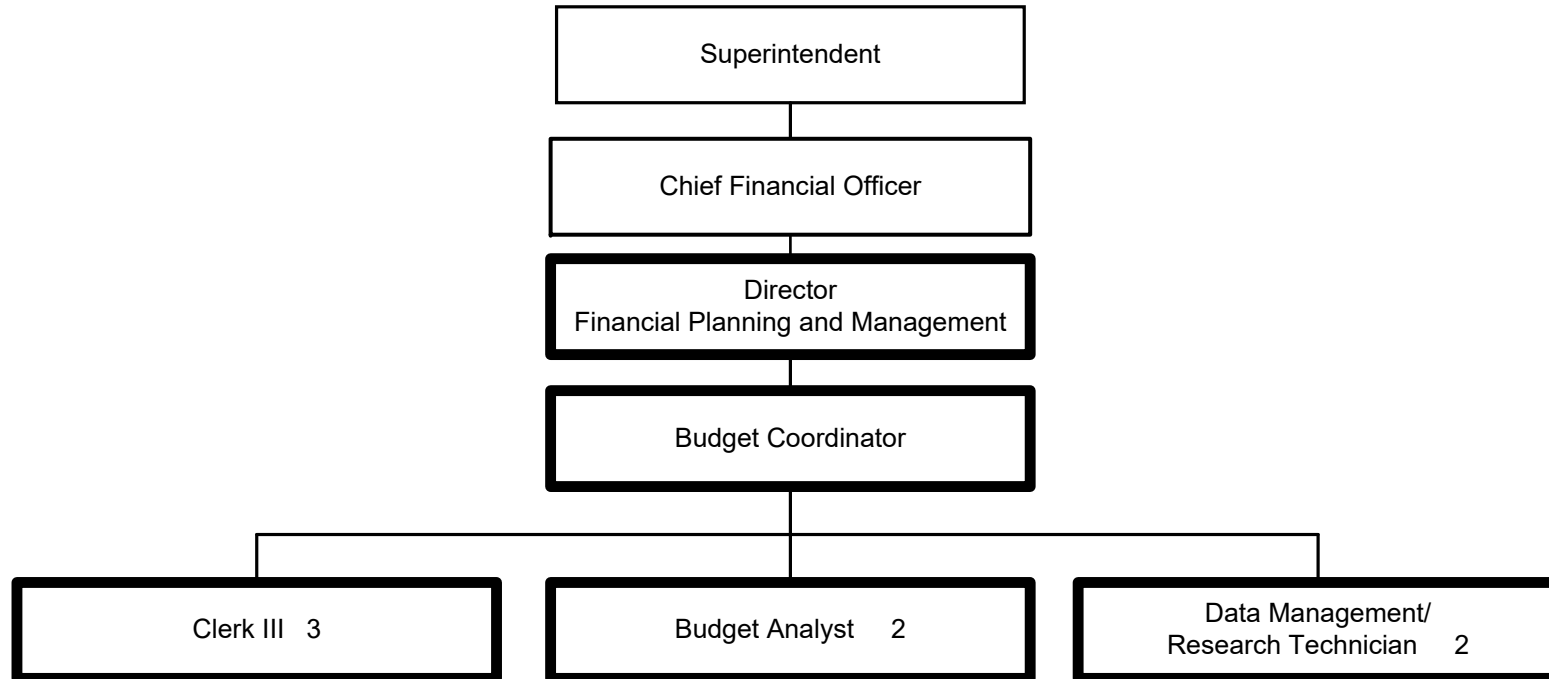
General Fund Positions: 9
Categorical Fund Positions: 0

FS-2

BS-4

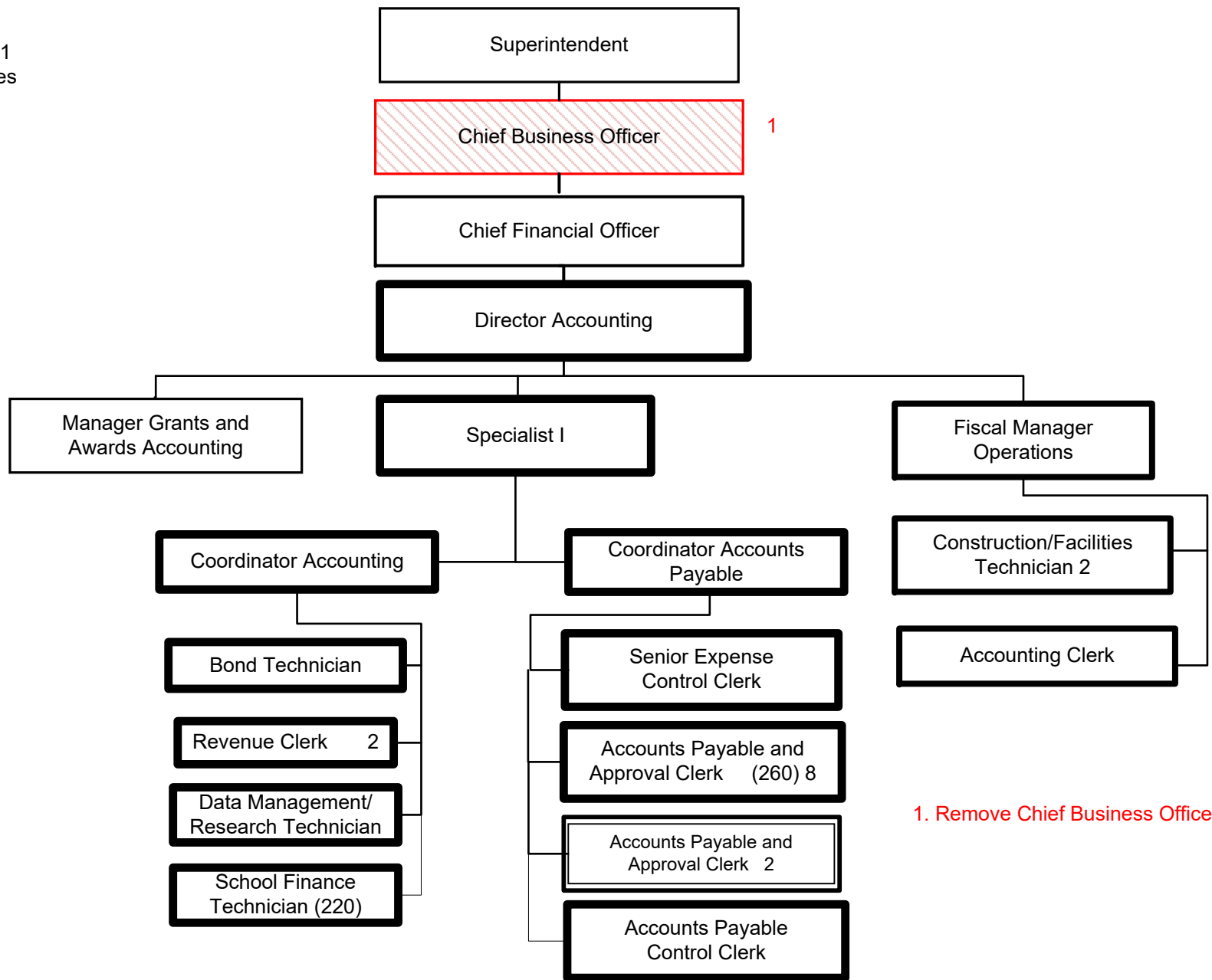
07/25/17

05/10/16



Summary:

General Fund Positions: 9
Categorical Fund Positions: 0



Summary:

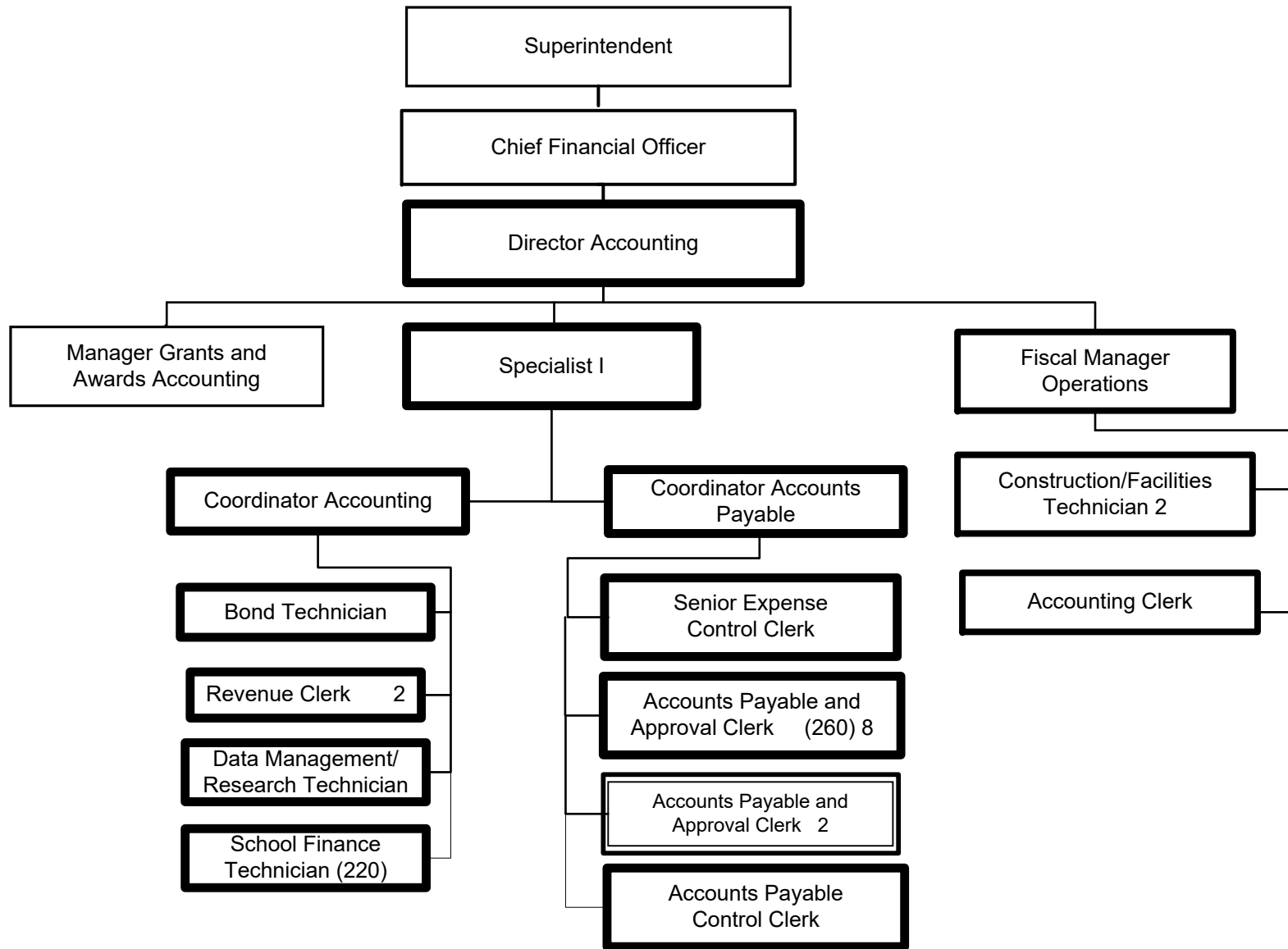
General Fund Positions: 23
Categorical Fund Positions: 2

FS-3

BS-6

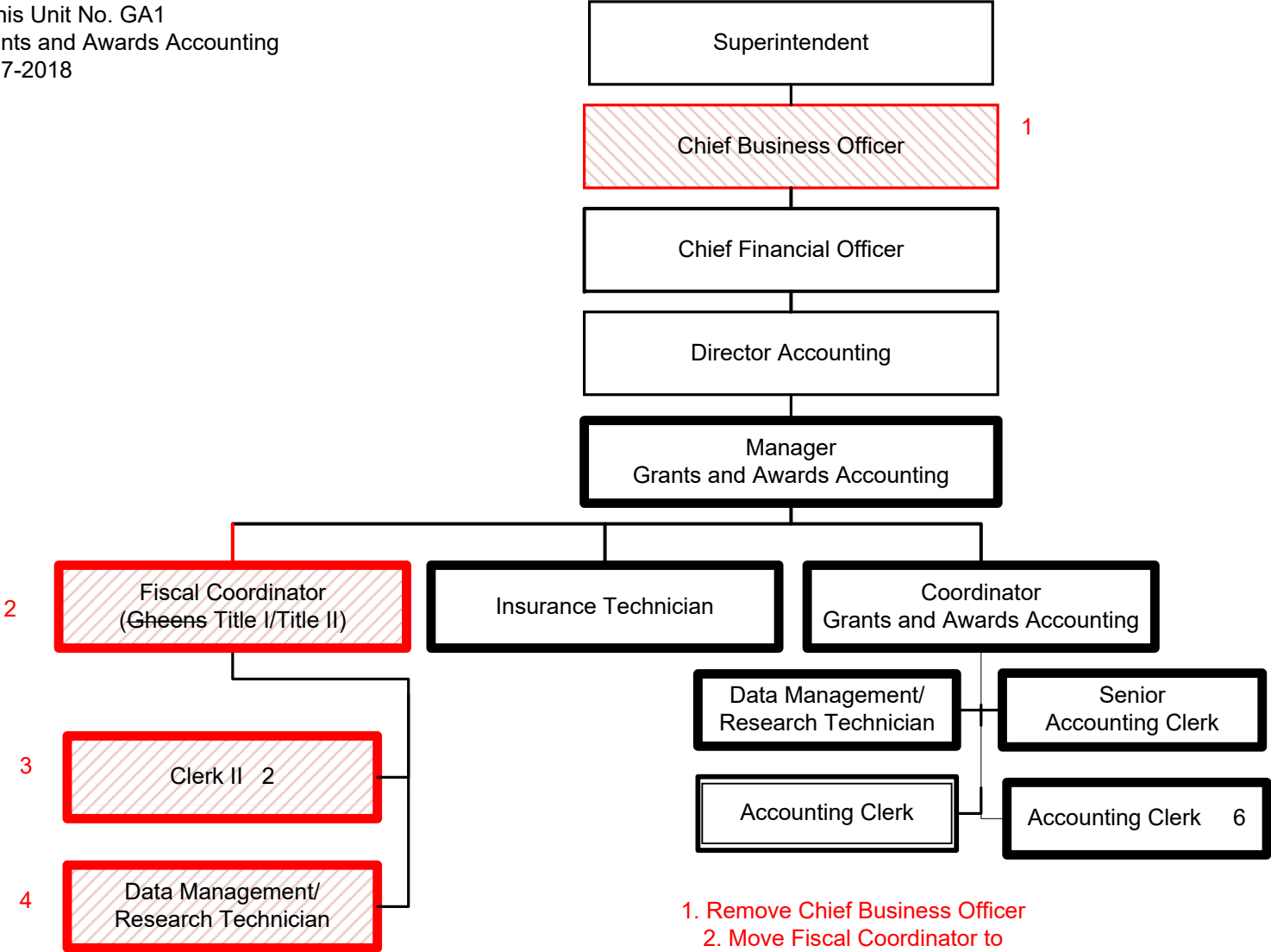
07/25/17

02/21/17



Summary:

General Fund Positions: 23
Categorical Fund Positions: 2



- 1. Remove Chief Business Officer
- 2. Move Fiscal Coordinator to Academic Services under Director Title I/Title II T11
- 3. Move Clerk II to T11
- 4. Move Data Management/ Research Technician to T11

Summary:

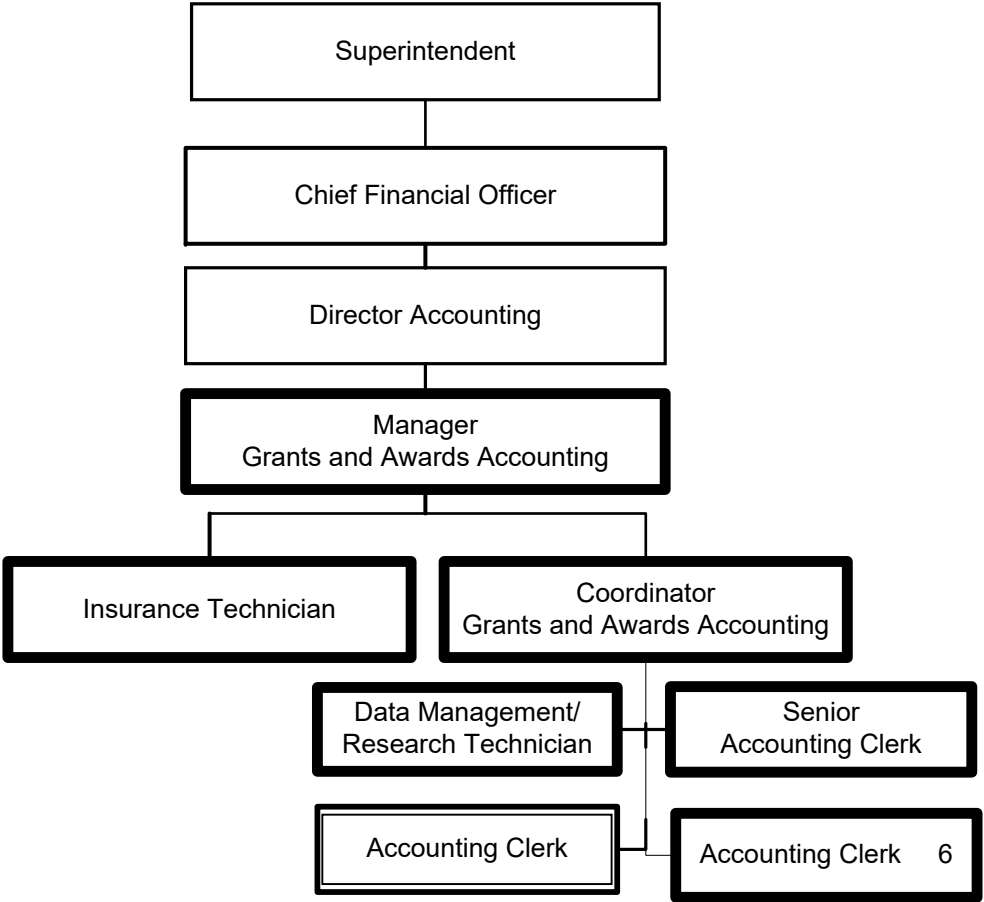
General Fund Positions: 15 11
Categorical Fund Positions: 1

FS-4

BS-6

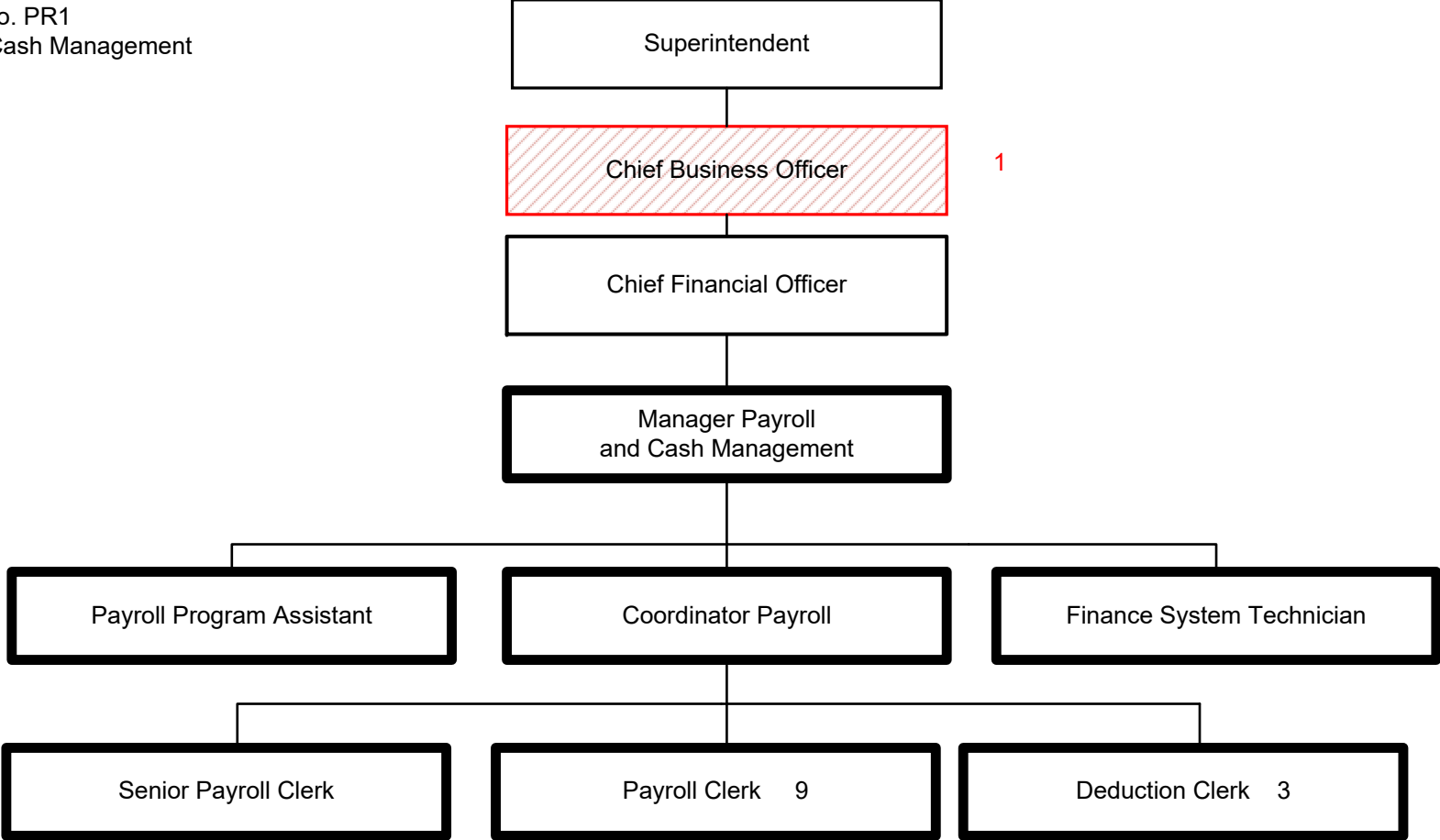
07/25/17

07/01/17



Summary:

General Fund Positions: 11
Categorical Fund Positions: 1



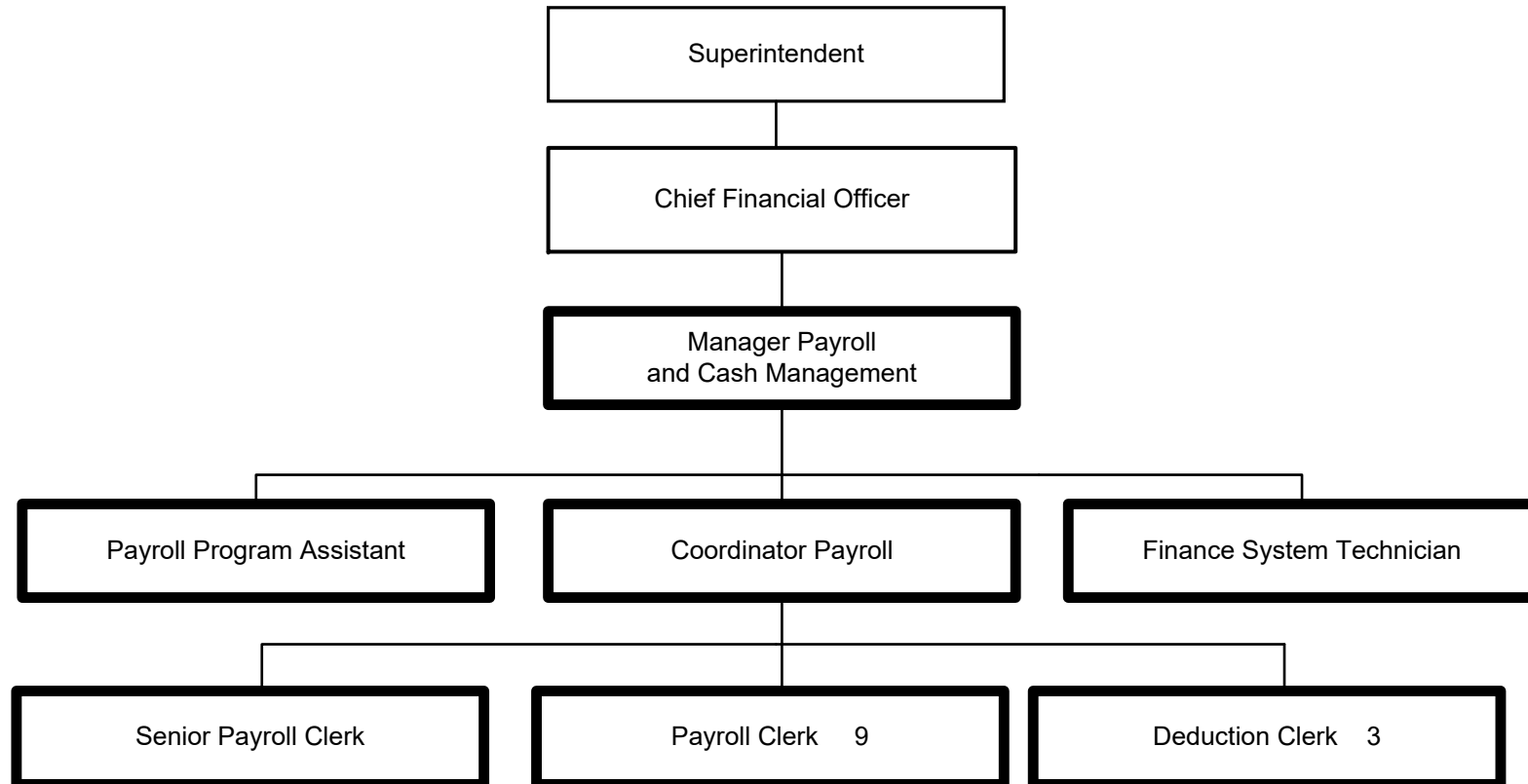
1. Remove Chief Business Officer

Summary:

General Fund Positions: 17
Categorical Fund Positions: 0

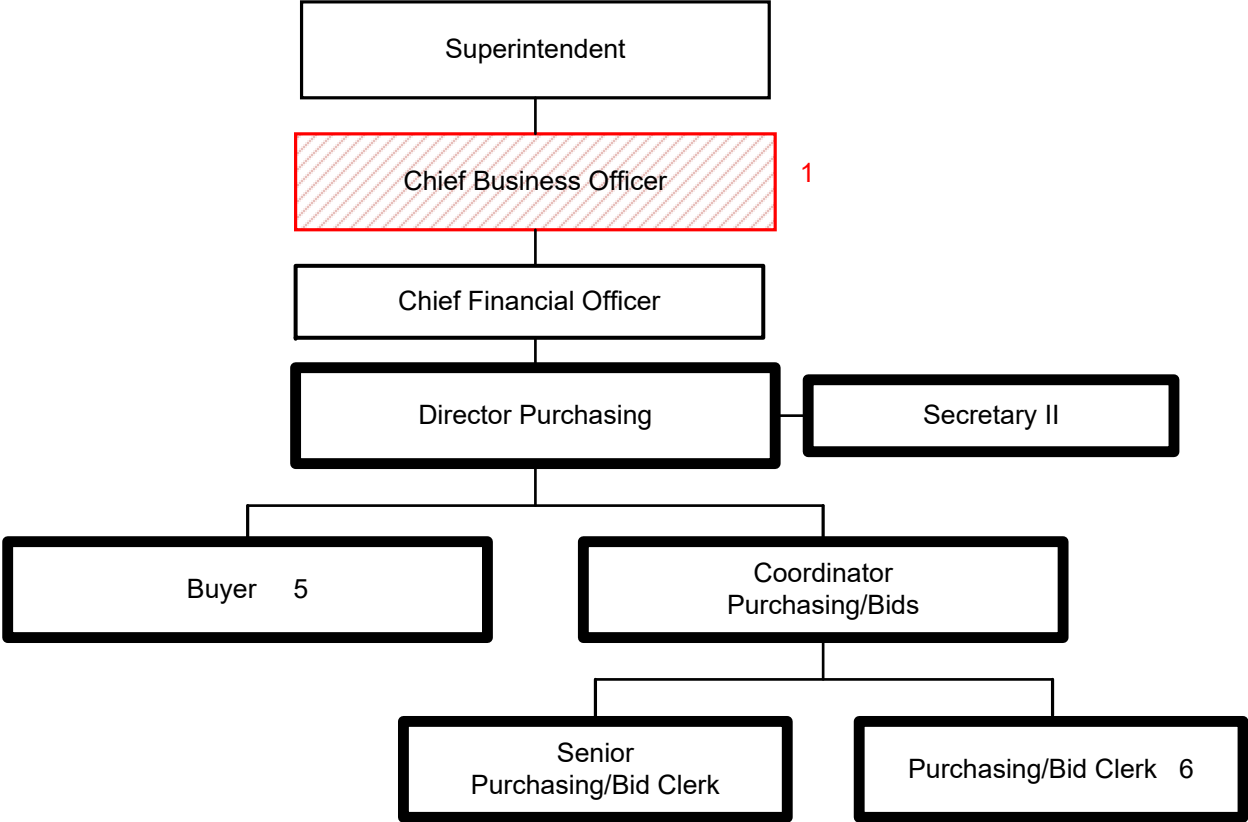
FS-5
BS-8

07/25/17
02/21/17



Summary:

General Fund Positions: 17
Categorical Fund Positions: 0



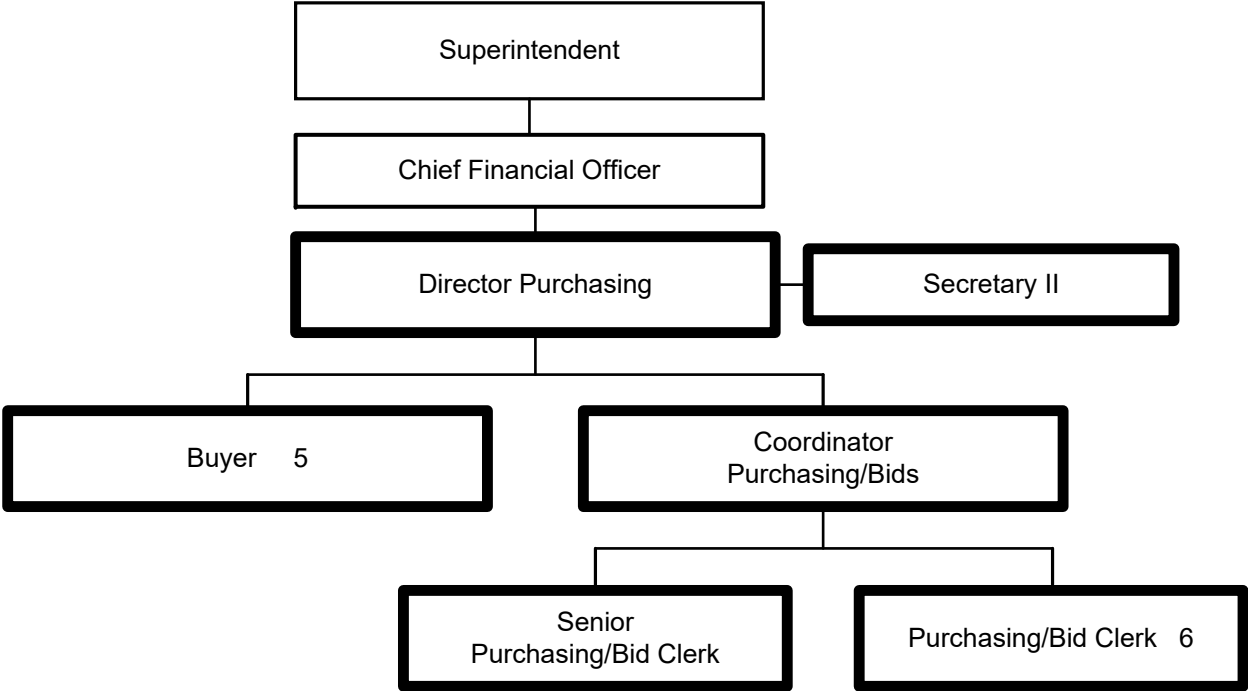
1. Remove Chief Business Officer

Summary:

General Fund Positions: 15
Categorical Fund Positions: 0

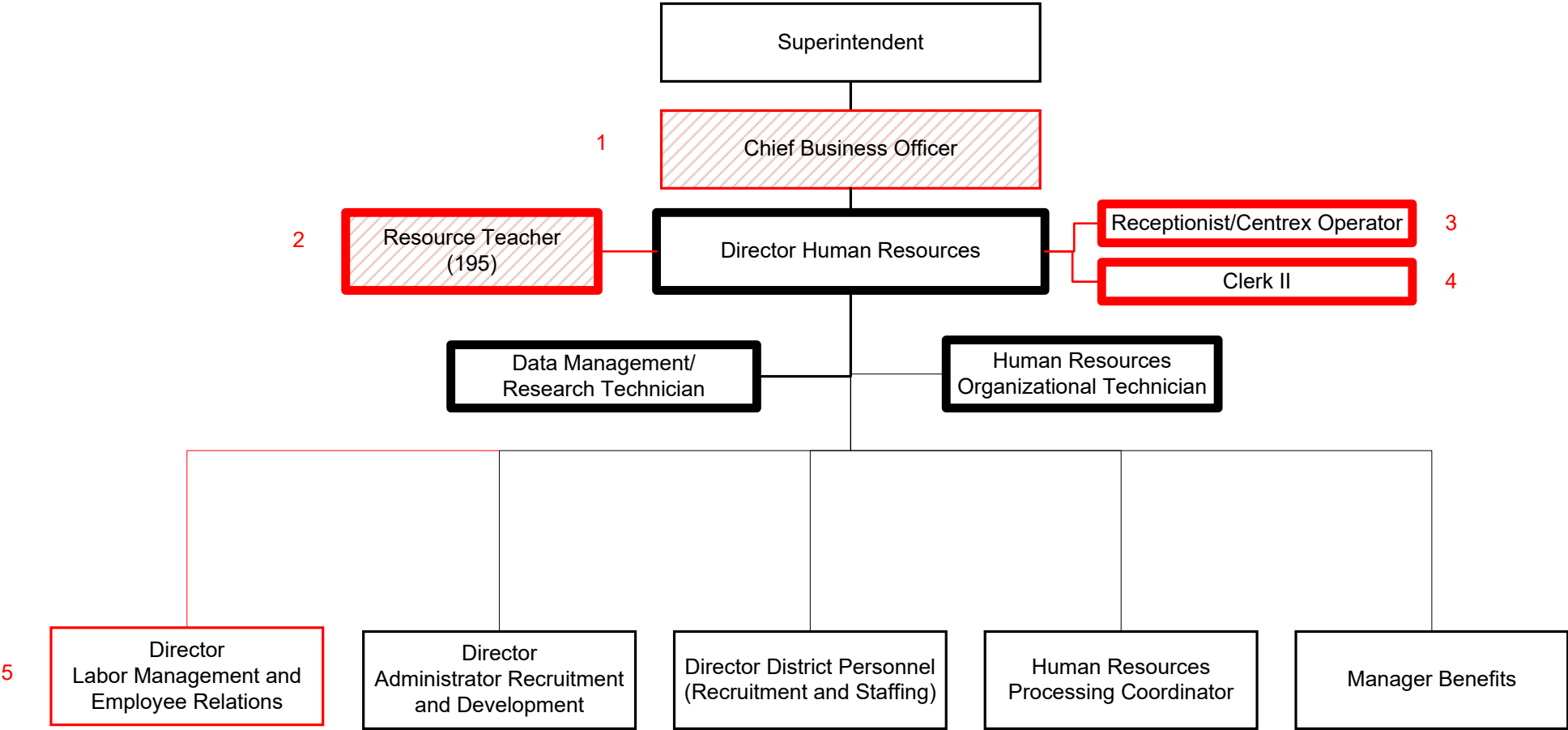
FS-6
BS-8

07/25/17
04/26/16



Summary:

General Fund Positions: 15
Categorical Fund Positions: 0

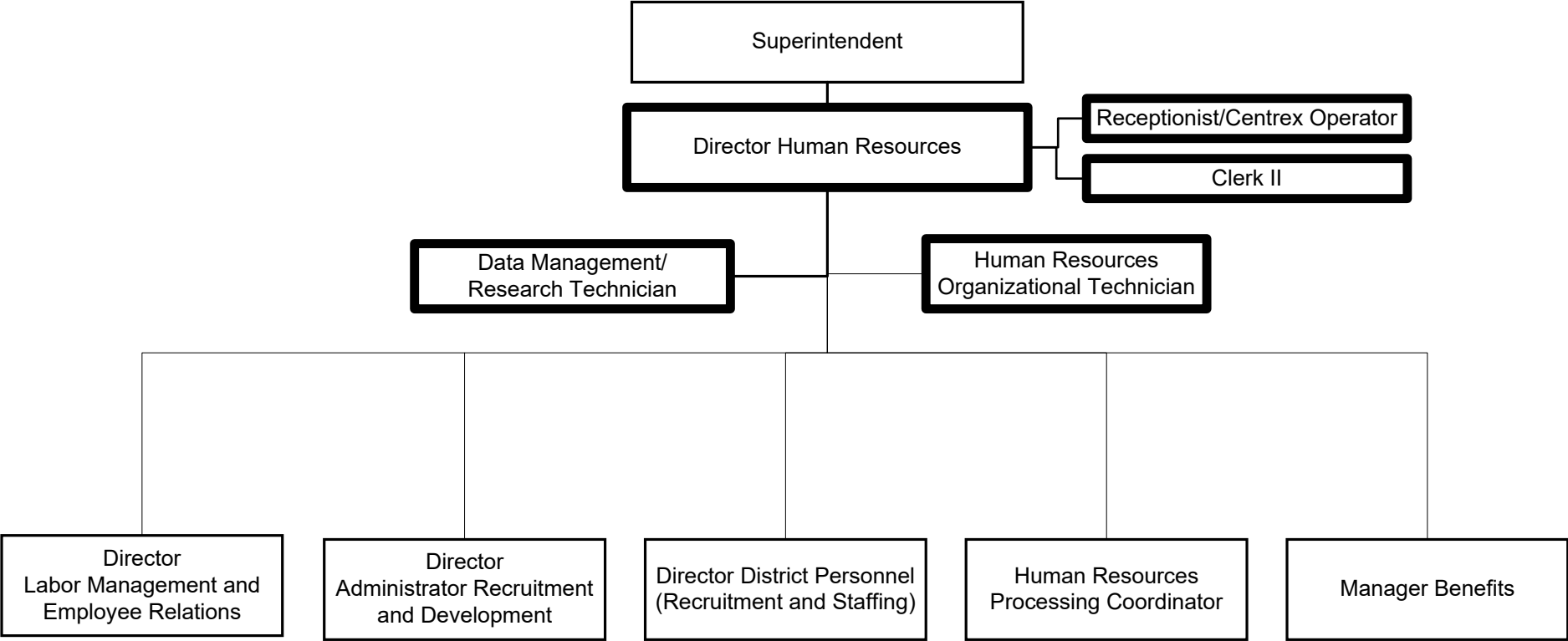


Summary:

General Fund Positions:-4— 5

HU-1
BS-9

07/25/17
9/27/16

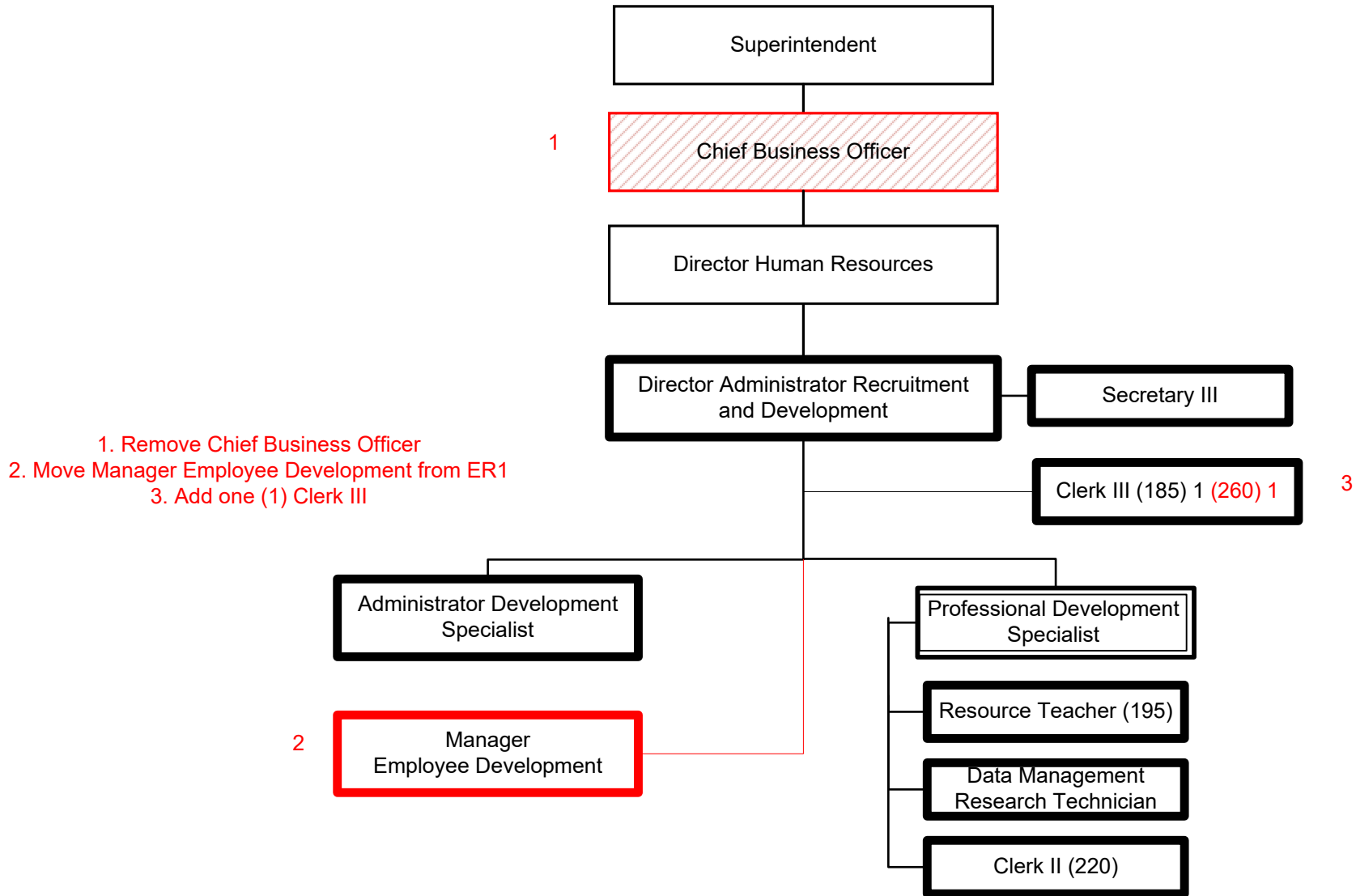


Summary:

General Fund Positions: 5

HU-1

07/25/17



Summary:

General Fund Positions: ~~7~~ 9

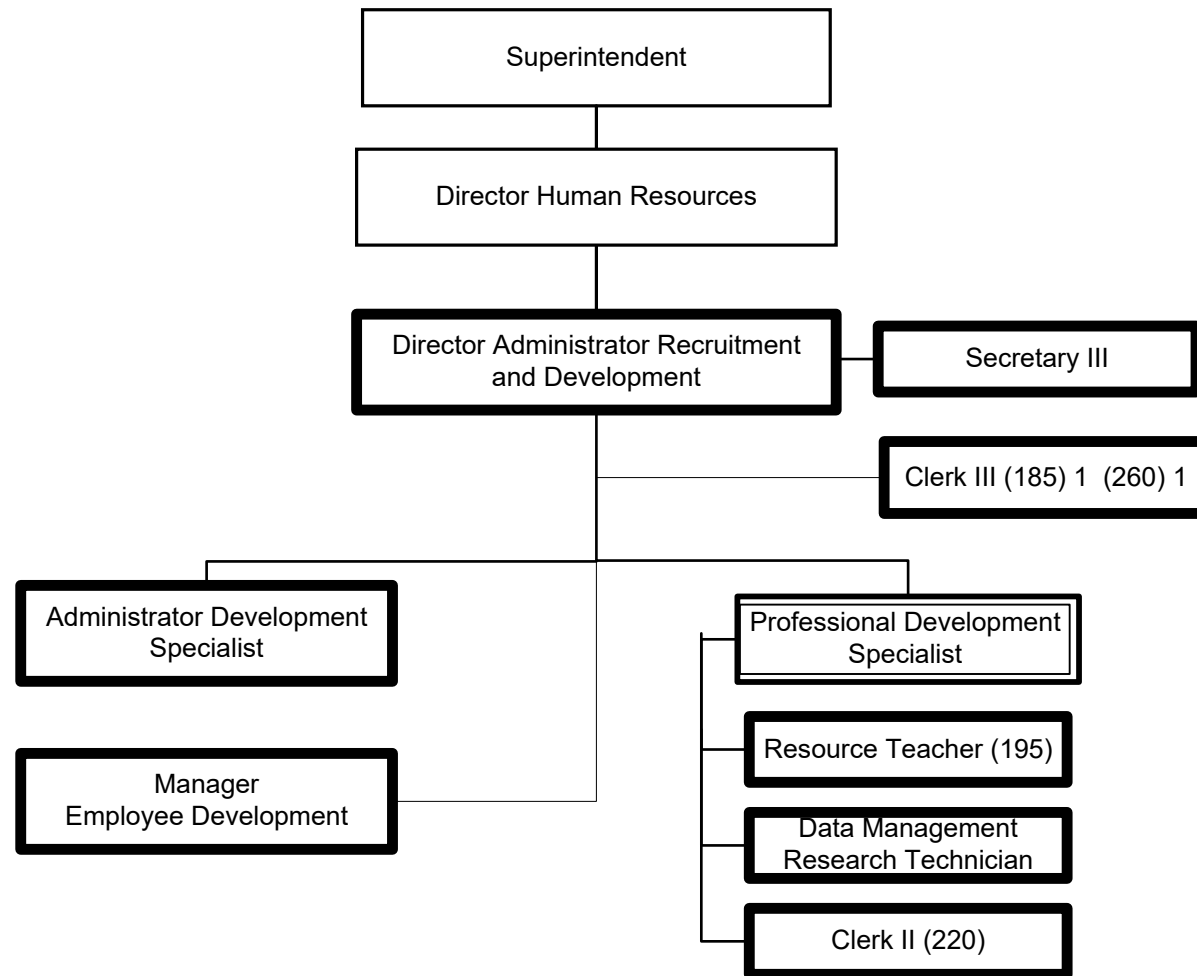
Categorical Fund Positions: 1

HU-2

BS-10

07/25/17

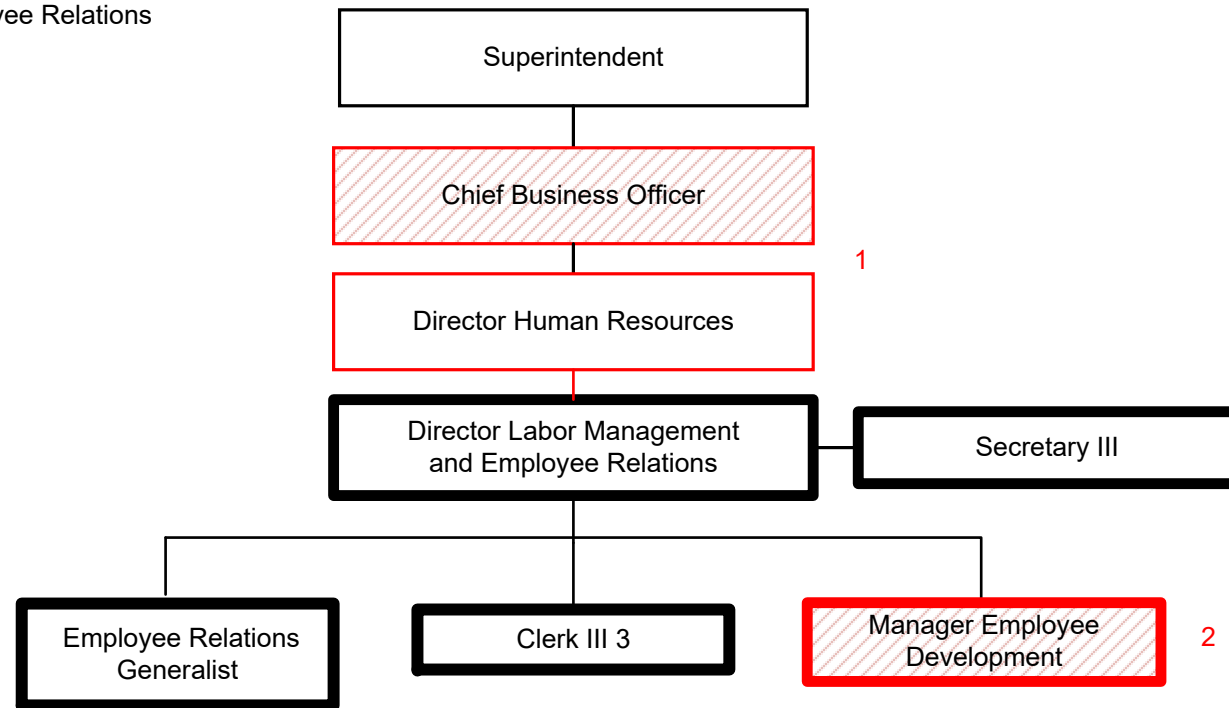
9/27/16



Summary:

General Fund Positions: 9

Categorical Fund Positions: 1



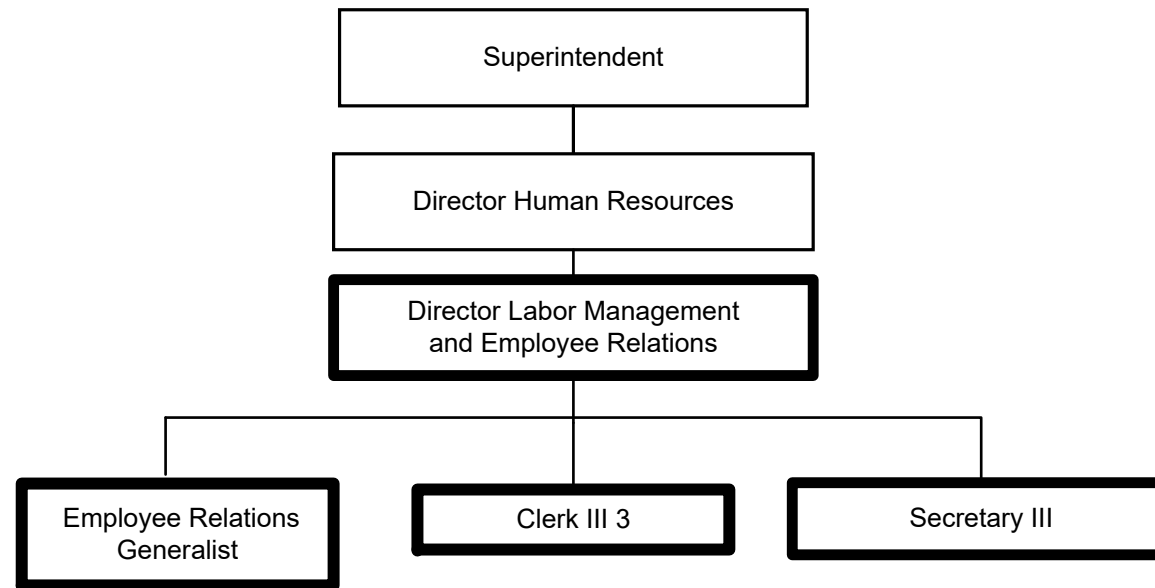
1. Remove Chief Business Officer and change reporting to HU1
2. Move Manager Employee Development to AR1

Summary:

General Fund Positions: ~~7~~ 6
Categorical Fund Positions: 0

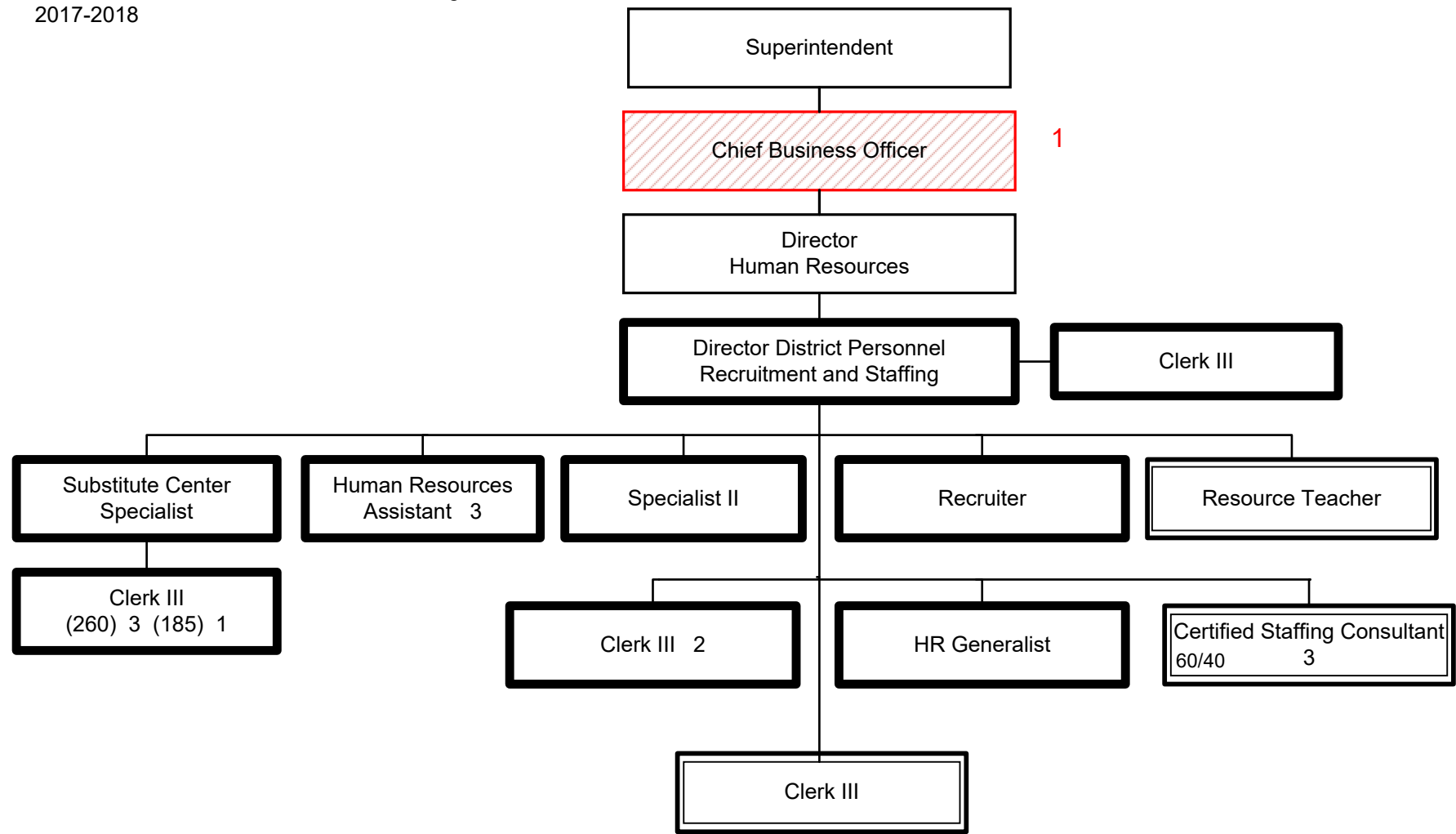
HU-3
BS-2

07/25/17
05/24/16



Summary:

General Fund Positions: 6
Categorical Fund Positions: 0



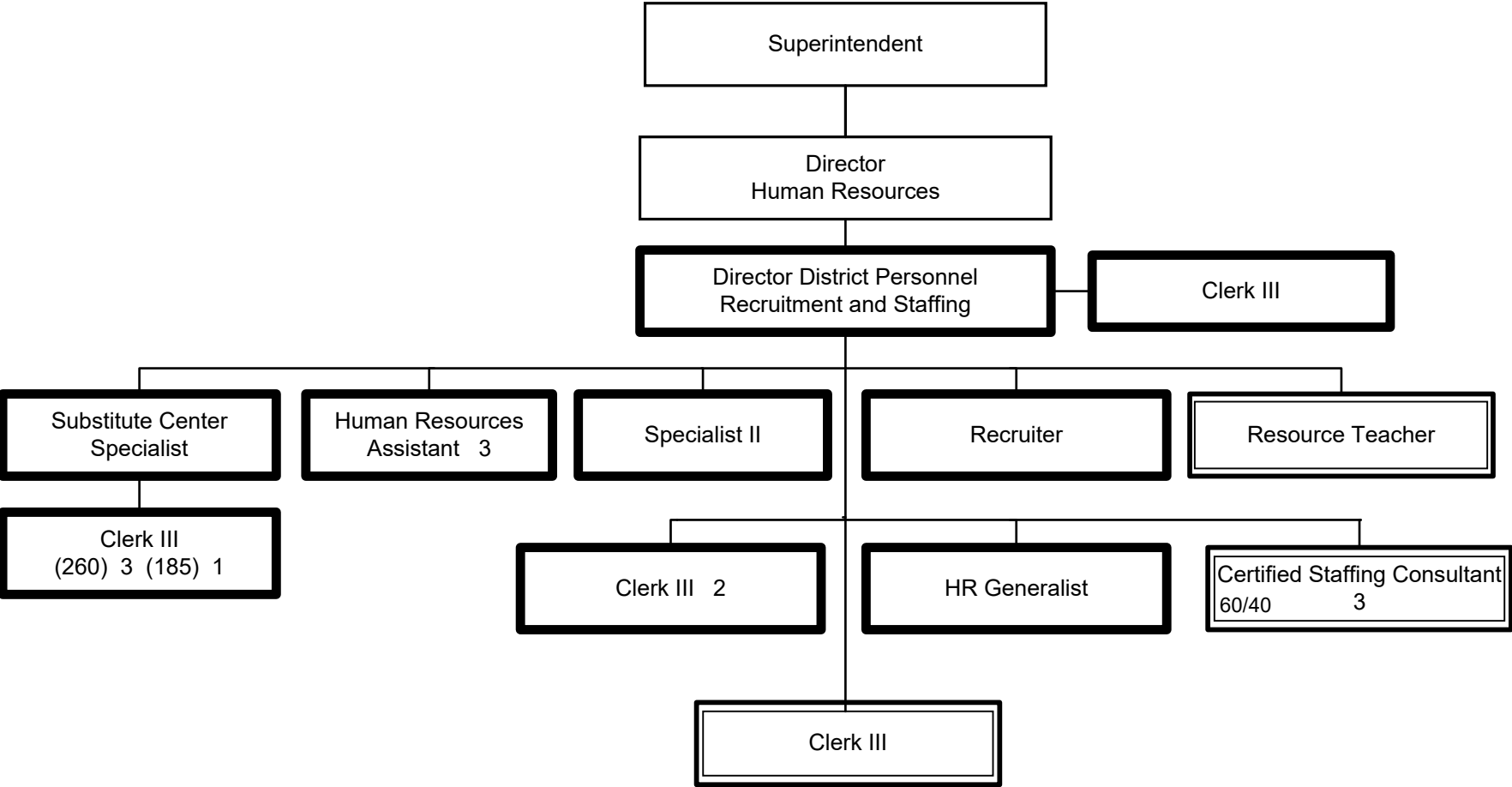
1. Remove Chief Business Officer

Summary:

General Fund Positions:15
Categorical Fund Positions: 5

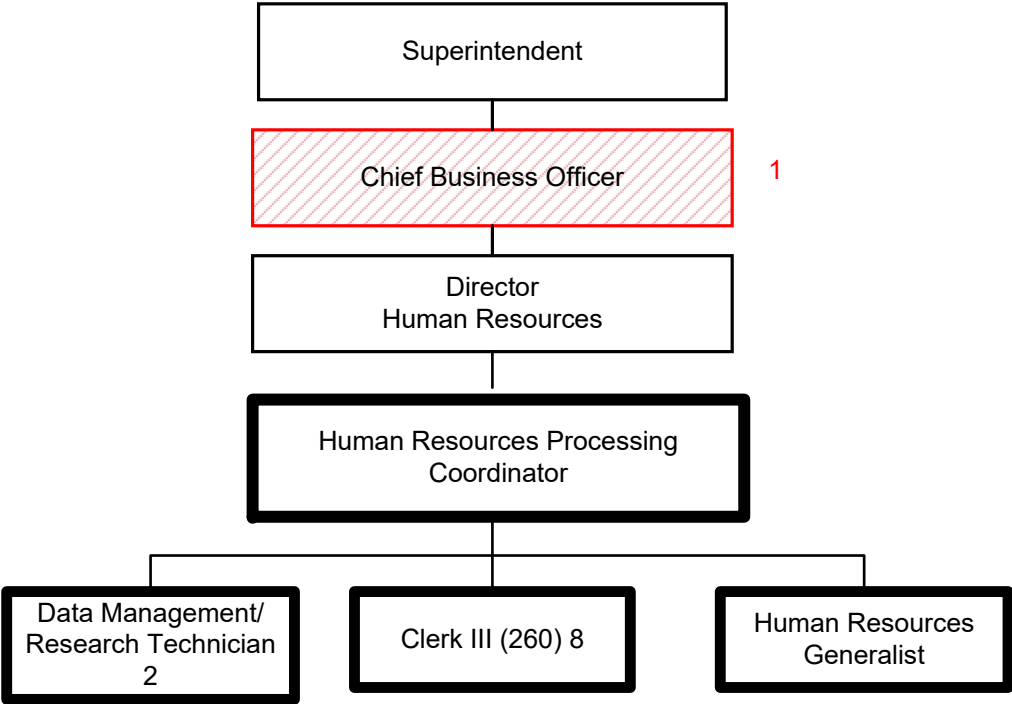
HU-4
BS-11

07/25/17
9/27/16



Summary:

General Fund Positions:15
Categorical Fund Positions: 5



1. Remove Chief Business Officer

Summary:

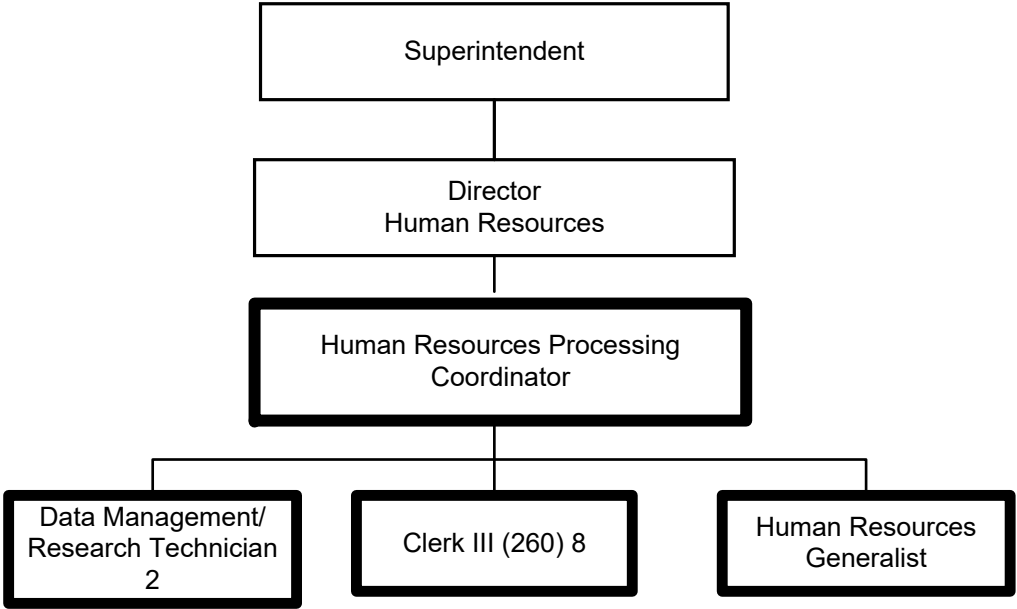
General Fund Positions: 10
Categorical Fund Positions: 0

HU-5

BS-12

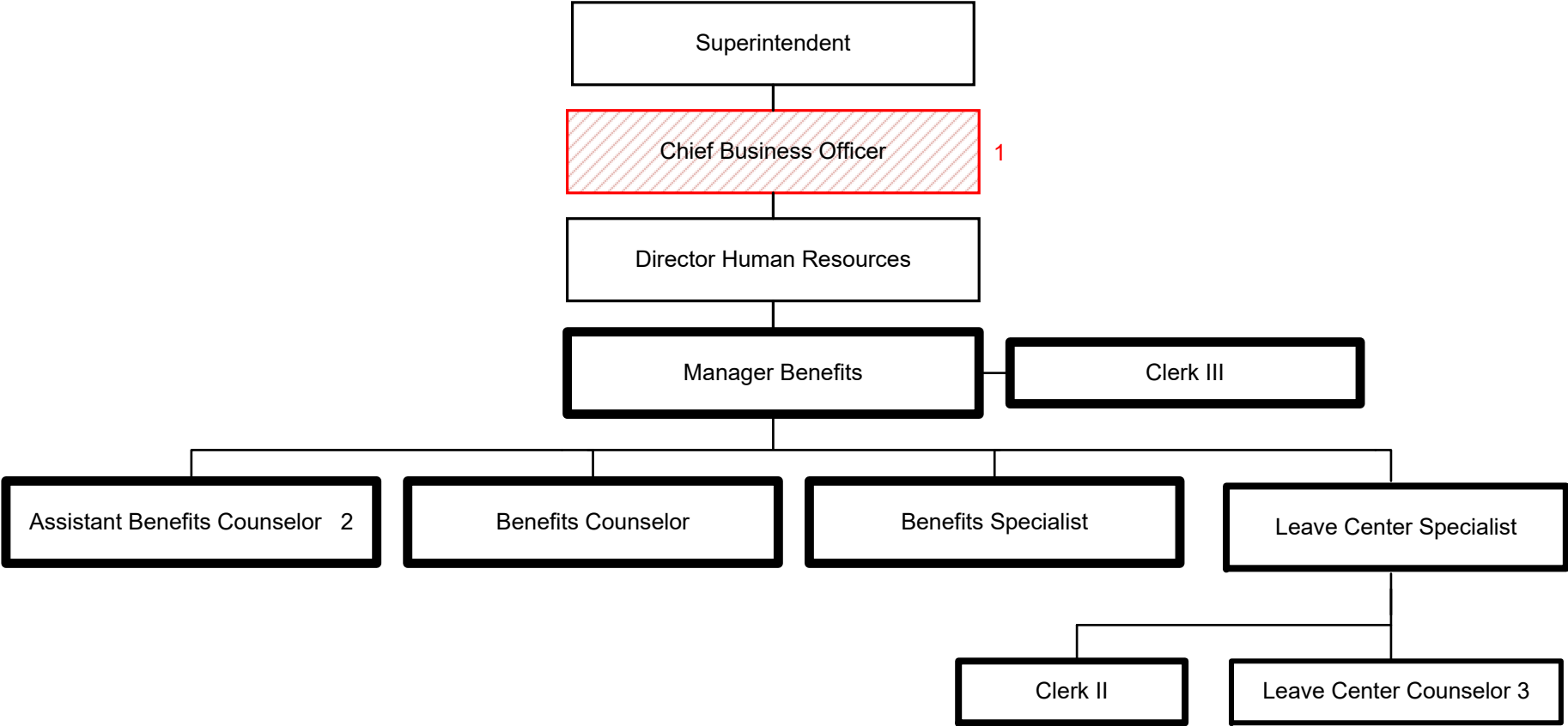
07/25/17

07/01/17



Summary:

General Fund Positions: 10
Categorical Fund Positions: 0



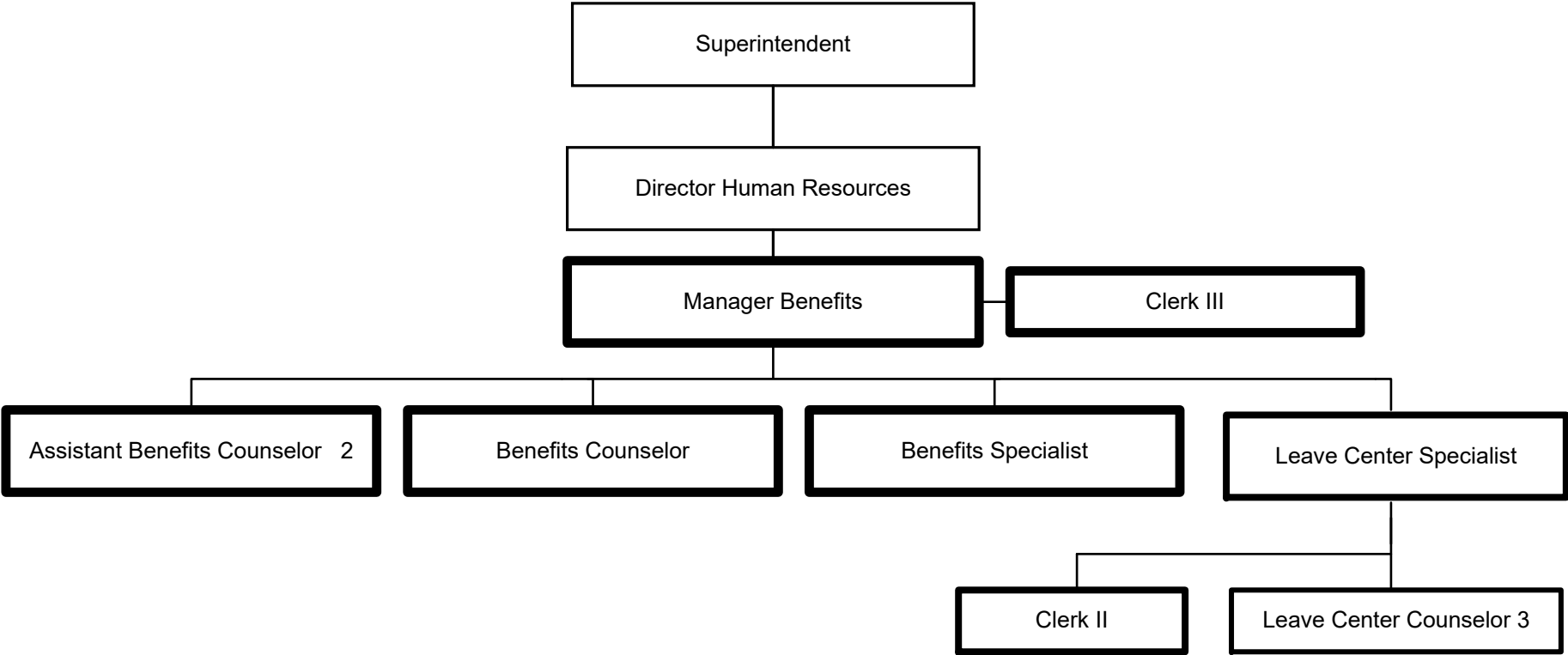
1. Remove Chief Business Officer

Summary:

General Fund Positions 11
Categorical Fund Positions: 0

HU-6
BS-13

07/25/17
07/01/17



Summary:

General Fund Positions 11
Categorical Fund Positions: 0