

KENTUCKY DEPARTMENT OF EDUCATION

STAFF NOTE

Review Item:

2018-2020 Biennial Budget Update

Purpose:

To discuss Defined Calculations and Additional Budget Request (ABR) items related to the Kentucky Department of Education's 2018-2020 budget request.

Applicable Statute or Regulation:

KRS Chapter 48

History/Background:

Existing Policy: KDE staff, in consultation with the Kentucky Board of Education (KBE), are currently planning for the upcoming 2018-2020 biennial budget cycle. KDE's biennial budget request is due to the Governor's Office in November 2017.

Summary: At the April 2017 board meeting, KDE staff provided a general overview of the biennial budget process. At the June 2017 board meeting, KDE staff reviewed the KDE "baseline" budget in detail. At the August board meeting, KDE staff will discuss prospective "Additional Budget Request" items, and seek guidance from the KBE on prioritization of such initiatives. Final KBE approval of the 2018-2020 Biennial Budget request will be considered at the October 2017 KBE meeting, in order to be submitted to the Governor's Office in November 2017.

Budget Impact: Exact projects and associated costs have not yet been finalized. This information will be provided at the October KBE meeting.

Contact Person:

Robin Kinney, Associate Commissioner
Office of Finance and Operations
(502) 564-1976
robin.kinney@education.ky.gov



Charles Harman, Director
Div. of Budget & Financial Management
(502) 564-1979
charles.harman@education.ky.gov

Commissioner of Education

Date:

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