

BREATHITT COUNTY SCHOOL DISTRICT

AUGUST 3, 2017

ACTION PLAN UPDATE

1. Status Update

- i** Breathitt County Schools has an ending fund balance of \$750,000, or a 5% contingency. The district budget remains tight; however, the district still maintains a healthy contingency.

A review of the projected Superintendent's Annual Attendance Report (SAAR) report shows student enrollment to be 1,720 students, indicating a 2% loss, or 25 students from the previous year. The associated loss in revenue is \$143,785.

The end-of-year attendance for the 2016-2017 school year is 93.85%.

During the May 23rd Breathitt County Board of Education meeting, David Gibson resigned from his position as superintendent of the district. The board then voted to use the Kentucky School Board Association's (KSBA) services to assist in the Superintendent Selection Process. The board and KSBA representatives set timelines, the search committee was formed, and the board is currently accepting applications. The tentative hire date is August 4, 2017.

A Public Tax Hearing and a Special Called Advisory Board Meeting to levy the equivalent nickel tax were held on June 29th. The Breathitt County Board of Education voted unanimously to levy the equivalent nickel tax. The recall 45-calendar day window began June 29, 2017.

Projected budget cuts include \$61,188 in Title I funding and \$113,237 for Title II funding.

2. Action Strategies - Completion

- i** The District Facilities Plan was approved by the Kentucky Board of Education at its June meeting.

KSBA continues to provide training to the local Board of Education. Three board members are scheduled to attend the upcoming KSBA conference.

The district technology team has prepared 1200 Chromebooks for students in grades 5

through 12.

All schools upgraded to 10GB wide area network connection. The Breathitt Regional Juvenile Detention Center was added to the network upgrade on July 1, 2017.

3. Action Strategies - Deficiencies

- i** There has been some difficulty finding an instructor for the ROTC program as well as a Speech Pathologist.

Walkthrough data validates the need for additional training and support in many areas of instruction for the majority of teachers in the district. Planning began in June for the start of school professional development.

The District Facilities Plan shows \$66.3 million dollars of need throughout the district. Current bonding potential is \$1.2 million.

The district continues to need a maintenance truck and additional tools to increase efficiency.

4. Action Strategies – Additions

- i** In looking forward to the upcoming school year, all central office departments have developed a 2017-2018 30/60/90-day action plan. As of June, work has begun on the plan.

Work has begun on the planning phase for the District Athletic Handbook (Coaches Handbook).