KBE APPROVAL DATE: AUGUST 2017

MCCREARY COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: AUGUST 2021

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-3,P-6, 4-6, 7-8, 9-12

2. Long Range Plan **P-5, 6-8, 9-12**

SCHOOL CENTERS		Status	Organization		Capacity
1.	Secondary McGarage Control Will School	D	0.12 (0		777/020
	a. McCreary Central High School	Permanent	9-12 Center		777/828
	b. McCreary Academy	Transitional	6-12 Center		60/100
2.	Middle				
	a. McCreary County Middle School	Permanent	7-8 Center		428/517
		To become Permanent	6-8 Center		659/517
3.	Elementary				
	a. Pine Knot Primary	Permanent	K-3 Center		539/610
	Pine Knot Primary Bldg 1	To become a Permanent	P-2 Center		407/563
	b. Pine Knot Intermediate	Permanent	4-6 Center		415/358
	Pine Knot Primary Bldg 2	To become Permanent	3-5 Center		415/358
	c. Whitley City Elementary	Permanent	P-6 Center		637/622
		To become Permanent	P-5 Center		546/622
CA	PITAL CONSTRUCTION PRICE	ITIES (Schedule within the 201	6-2018 Biennium)		
	New construction to replace inadequate				
10.	consolidate schools; or replace deteriorated fa		ational purposes,	Eff. %	Cost Est.
	•			211. 70	Cost Est.
	1. McCreary County Middle Sch	1993	66,286 sf.		
	Major renovation includes: Reno	ion of old science rooms into standar	rd classrooms in		
	3	DA improvements, site improvement			
	flow/conflict with the high school	•			
	·				\$751,545
	Construct: 1 Band room ac	ion 2,500 sf.	2,500 sf.	71%	\$823,944
	2 Classroom	750 sf.	1,500 sf.	71%	\$494,366
	4 Science Lab	1,000 sf.	4,000 sf.	71%	\$1,318,310
	1 Technology A	2,750 sf.	2,750 sf.	71%	\$906,338
	2. Pine Knot Primary School 1954, 60, 94, 95 62,344 sf.				
	Major renovation to include: New	oofing			\$1,037,690
			161,061 sf.		
	3. McCreary Central High School		101,001 81.		

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Student Enrollment

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,

administrative areas, auditoriums, and gymnasiums.

1954, 60, 94, 95

Eff. % Cost Est.

1. Pine Knot Primary School to become Pine Knot Primary Bldg. 1

Major renovation of the 1954 and 1960 portions of the building to include: Renovation of existing rooms to meet preschool standards, fixed storage, Add Secure entry vestibule, ADA improvements (signage and some door hardware); new bleachers, windows in the media center, fencing at playground; Privacy at fencing area; covered playground area; additional water coolers, sprinkler system to be added in part of the building, clock system upgrades, and

additional exterior speakers. Major renovation to the 1994 and 1995 portions of the building to include; roof replacement, HVAC replacement, ADA upgrades, safety and security upgrades and life safety upgrades.

1941, 89

\$8,722,273

2. Pine Knot Intermediate School to become Pine Knot Primary Bldg. 2

57,550 sf.

62,344 sf.

Renovation items of the 1941 portion of the building include: Add Secure entry vestibule, Staff toilets, covered parent pick up area, Renovation of existing restrooms in the facility including the exhaust fans, Replace dividers in the special needs rooms, construct wall to separate the existing special needs room, concession area for the gymnasium new exterior main sign for the school, ADA improvements, new water coolers, audio and visual devices for the fire alarm system, a new intercom system is needed that will work with the phones and bell system (this needs to be included in the courtyard area. Major renovation to the 1989 portion of the building to include; ADA upgrades, safety and security upgrades and life safety upgrades.

\$3,625,620 140 sf. 140 sf. Construct Custodial Receiving 74% \$44,270 1 SBDM Conference Room 270 sf. 270 sf. 74% \$85,378 3 Classroom 750 sf. 2,250 sf. 71%

3. McCreary Central High School

1978, 2008, 2009

161,061 sf.

\$726,718

Major renovation to the 1978 portions of the building not renovated in 2008 to include: Replace older bleachers in the gym that do not work properly; Replace doors on the gymnasium; ADA improvements (door hardware) needed in the rooms that were not renovated in 2008; Finishes such as new flooring are needed in some areas where work had not been completed previously which includes the majority of the vocational wing and in the basement; Auditorium seating and lighting are needed; Renovation is also needed in the music areas, locker rooms and some of the kitchen equipment needs to be updated. Plumbing upgrades in the areas not renovated and more electrical will be needed for the welding in the Ag. shop when it is expanded. PA system needs to be expanded inside the building and on the exterior as well for security. The exterior of the building needs some masonry repair, the sidewalk and curbs need to be fixed at the bus loop, and a sink in health service classroom 730.

\$3,500,000

Construct: Expand Ag. Area (Welding) 2,000 sf. 2,000 sf. 68% \$732,971

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % Cost Est.

1. Board of Education 1980 6,200 sf.

Major improvements include: ADA upgrades (signage, drinking fountains, door hardware, entry, and parking lot), roofing, energy efficient lighting, controls and HVAC. An addition of a sprinkler system.

\$169,572

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Kentucky Department of Education, Office of Finance and Operations, Division of District Support, District Facilities Branch

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2. Maintenance Building

2,501 sf.

The building does not meet the requirement of the American with Disabilities Act. Items include, but are not limited to, door hardware and toilet accessibility. A sprinkler system is needed as well as more energy efficient lighting.

\$38,139

3. Bus Garage Building

Construct: Construct a new bus garage and a site for this.

4,800 sf.

74%

\$1,236,843

DISTRICT NEED \$26,163,978

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Pine Knot intermediate

Additional items include: More covered playground space, existing playground does not drain, resurfacing of all outside athletic courts, new basketball goals for the exterior, construct outdoor restroom facilities, construct concessions for the exterior and exterior storage for play equipment and update landscaping around the entire building, construct a softball field, construct a soccer field, Exterior fencing for privacy and safety.

TBD

Construct: Construct an Auditorium

5,500 sf.

74% **\$1,739,189**

2. Whitely City Elementary

62.673 sf.

Additional items included a covered play area, that the canopy so extended at the kindergarten hall, add additional canopies over doorways at exits located near the 4th and 5th grades, due to erosion the fence needs to be relocated around the playground near the music room, video/security cameras are needed at the loading dock, school wireless connectivity is requested, additional parking is requested in the parent parking lot, additional support spaces for counseling are requested; Covered pickup at gym.

3. Pine Knot Primary School

62,344 sf.

Additional items: Covered playgrounds, exterior fencing for safety and privacy, Amphitheater, Basketball courts to be resurfaced or sealed and rework playground access so that it is safer.

4. McCreary Middle School

57,693 sf.

Some of the EIFS needs to be replaced and or cleaned. New flooring throughout the building, Intercom system, windows to be replaced, wireless capability, additional freezer and cooler space.

5. McCreary Central High School

161,061 sf.

Additional items discussed included: Additional security cameras; Pavement needed at bus loop and parking areas along with restriping. Renovation and addition to the existing athletic complex including the following items: Lighting at the football field, football practice field, tennis courts, baseball and softball fields; Constructing a space for wrestling; Renovation of the existing athletic complex; track resurfacing; Add an athletic trainer clinic, new football bleachers both home and visitor sides; goal posts at football field, add a fencing between the football and softball fields.

- 6. Purchase of additional property for future educational and management support needs.
- 7. Add secondary access road for high school and middle school (raider way).
- 8. KEYING throughout the entire district.
- 9. Multipurpose indoor practice athletic facility.

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