

KBE APPROVAL DATE: TBD

# FORT THOMAS IND. SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: TBD

## PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-K-5, 6-8, 9-12
- 2. Long Range Plan P-K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Highlands High School	Permanent	9-12 Center	1007/1,288
2. Middle			
a. Highlands Middle School	Permanent	6-8 Center	749/830
3. Elementary			
a. Johnson Elementary School	Transitional	PS-5 Center	388/350
b. Moyer Elementary School	Permanent	PS-5 Center	529/625
c. Woodfill Elementary School	Permanent	PS-5 Center	412/400

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

**1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

**1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. New Johnson Elementary School		58,811 sf.			
500 Student capacity (plus 75 PS in 4 preschool classrooms)					\$13,486,539
2. Woodfill Elementary School (2009)		59,317 sf.			
Construct: 2 Classrooms	800 sf.	1,600 sf.	74%		\$495,827

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Highlands Middle School (2001)		98,088 sf.			
Convert existing SBDM Classrooms into Standard Classrooms. HVAC system upgrades; new roof.					\$1,235,000
Upgrades to access controls.					
Construct: 1 Cafeteria Addition	2,000 sf.	2,000 sf.	71%		\$659,155
2. Highlands High School (1922, 27, 35, 54, 58, 60, 62, 70 & 2007)		188,397 sf.			
Upgrades to access controls.					\$85,000

**1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

**2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

**2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**3. Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Bus Garage

Construct: Construct a new (2 bay) bus garage facility.	3,250 sf.	\$608,400
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2. Central Storage

Construct: Construct a new central storage facility.	5,500 sf.	\$679,250
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3. Central Office

Construct: Construct a new board office and training center.	10,000 sf.	\$2,275,000
Sell existing board office once complete.		

<b>DISTRICT NEED</b>
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<b>\$19,524,170</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Athletic Complex at Tower Park

6,700 sf.

Construct: A new Multi-Purpose Support Building to include locker rooms, storage, and maintenance spaces		\$600,000
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